

PROTECTING
PEOPLE, PROPERTY
AND THE
ENVIRONMENT

ANNUAL REPORT
2006/07



NEW SOUTH WALES FIRE BRIGADES

MAKING OUR
COMMUNITIES SAFER...



BY PROTECTING
PEOPLE, PROPERTY
AND THE
ENVIRONMENT. J



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LETTER TO THE MINISTER

31 October 2007

The Hon Nathan Rees MLA
Minister for Emergency Services
Minister for Water Utilities
Parliament House
Macquarie Street
Sydney NSW 2000

Dear Minister

I have pleasure in submitting the NSW Fire Brigades' (NSWFB) 2006/07 Annual Report and Financial Statements to you for presentation to the NSW Parliament.

Throughout the year, the NSWFB continued working in collaboration with other emergency services and partners to enhance community safety, quality of life and confidence by minimising the impact of hazards and emergency incidents on the people, environment and economy of NSW.

This report summarises the NSWFB's performance during 2006/07 and the outcomes that it achieved. The report was prepared in accordance with the *Annual Reports (Departments) Act 1985*, the *Annual Reports (Departments) Regulation 2005* and the *Public Finance and Audit Act 1983*.

Yours sincerely



Greg Mullins AFSM
Commissioner

COMMISSIONER'S REPORT



During 2006/07, the NSWFB continued to make significant advances in the areas of community safety, emergency response and operational preparedness. Once again we demonstrated that we are a leading fire and rescue service in Australia, and comparable to the best in the world.

Responding to emergencies

This year was a busy bushfire season, starting with major fires near Picton in early September 2006, followed by strong bushfire activity throughout spring and summer. To combat these fires, we deployed extensive resources across the State in conjunction with other agencies as part of coordinated firefighting operations under the control of the NSW Rural Fire Service. At times, we had hundreds of fire officers and vehicles in the field dealing with bushfire emergencies while still maintaining our capacity to respond to other incidents. NSWFB resources from stations in southern NSW were also deployed over the border to assist Victorian firefighters battling huge fires ravaging the northeast of their State.

The ongoing drought has increased the need for prevention strategies and increased community awareness about preparing for bushfire. To reduce fuel loads in bushland areas, the NSWFB took part in many controlled hazard reduction burns throughout the State in cooperation with local councils, the National Parks and Wildlife Service and the Rural Fire Service. We are currently piloting the I-Zone project, which aims to reduce the effects of bushfires on communities in the urban/bushland interface through advanced risk assessment and emergency planning strategies. In addition, our Community Fire Unit program, which enables residents to prepare and help to protect their own homes from bushfire, continued growing strongly with 333 units operated by over 6000 volunteers at the end of June 2007 and further units established since.

Apart from many large protracted industrial fires, some of the longer, more complicated operations we responded to during the year involved hazardous material (hazmat) incidents. During 2006/07 the NSWFB further upgraded its hazmat capability by establishing two new primary hazmat units at Berkeley Vale and St Marys fire stations, and three new intermediate hazmat units at Condobolin, Grafton and Maitland fire stations. Our hazmat capability enables us to deal effectively with both accidental emergencies as well as terrorist attacks involving chemical, biological or radiological agents.

Throughout the year, we regularly assisted the SES with response and recovery operations after damaging weather events and natural disasters. This included the severe storm and resultant floods which hit Newcastle, the lower Hunter and the Central Coast over the June 2007 long weekend. The NSWFB received 3385 Triple Zero calls for help during the first two days of this incident and responded more than 200 fire engines and crews to the affected areas. Our teams supported the SES and worked closely with other agencies including NSW Police, Rural Fire Service, and power and water utilities to help the community and businesses recover as quickly as possible from the devastating effects of this storm. During recovery operations, NSWFB fire officers dealt with a wide range of emergencies including floods, rescues, evacuations, fires, medical emergencies, hazardous material spills, suspected asbestos contamination, fallen trees and powerlines, and trapped domestic and farm animals.

We also developed our capability to deal with the consequences of terrorist attacks through NSWFB personnel involvement in inter-agency liaison as well as regular counter-terrorism training and exercises. A

NSWFB Counter-Terrorism Liaison Officer is now co-located at the NSW Police Counter-Terrorism and Special Tactics Command, further promoting and strengthening our existing partnership with the NSW Police, and ensuring close interaction, interoperability and increased cross-agency capability. During the year, Fire Air 1, the helicopter jointly funded by the NSWFB and NSW Police, responded to a wide range of incidents, including water-bombing of bushfires, aerial surveillance of incidents, transport of NSWFB specialists to major incidents, search and rescue operations, and photography for fire investigation.

On the international front:

- in August and September 2006, we sent three fire officers to the USA as part of an Australian firefighting contingent assisting American fire agencies battling numerous large bushfires in Washington State and California. This demonstrated the NSWFB's capability to respond quickly and effectively to international emergencies, and to seamlessly integrate into the emergency management arrangements of other jurisdictions
- we also continued the secondment of one of our senior NSWFB fire officers as Chief of the Solomon Islands Fire Service to assist our Pacific neighbour in rebuilding and developing its fire service.

During the year, the NSWFB continued to ensure that its resources were appropriately located to meet community needs. New fire stations were built at Bathurst and Hamlyn Terrace; existing stations were upgraded to provide firefighters with modern facilities; and older vehicles were replaced with state-of-the-art firefighting vehicles.

COMMISSIONER'S REPORT

Creating a safer community

While the NSWFB is highly visible in its operational roles, such as fighting building fires and bushfires, managing hazardous material incidents and carrying out rescues, prevention also continued as one of our major priorities throughout the year with many key safety initiatives implemented or further developed.

The recent introduction of legislation making smoke alarms mandatory in residential buildings was accompanied by an extensive public information campaign, with the NSWFB working closely with other government agencies, business and community organisations to publicise these changes. The combination of legislation backed up by community education has led to smoke alarm installation rising from 76.9% in 2005 to 86.9% during 2006, and has continued to rise further since.

The NSW Government with the support of the NSWFB also led the push to introduce reduced fire risk cigarettes into Australia. These cigarettes are designed to self-extinguish when they are not being smoked. The national standard was published on 5 March 2007, but legislation is needed to make this standard mandatory for all cigarettes manufactured in, or imported into, Australia. NSW is leading efforts to have regulations introduced under Commonwealth Trade Practices legislation.

The Safer Houses project, a joint research program between the NSWFB and CSIRO, is seeking to evaluate whether changes in contents, construction and layout within residential buildings over the past 30 years have increased fire risks for occupants and fire officers. Stage 1, which involved a survey of literature and fire data plus interviews with fire officers, was completed during the year; Stage 2, which will involve carrying out controlled burns of rooms, is currently being planned. A key outcome of this project will be to assess whether the Building Code of Australia adequately addresses the fire risks in modern homes.

As well as running general safety programs, the NSWFB also targeted at-risk groups with specially-tailored community safety campaigns. For example, during the year, we delivered FireED and PreED child fire safety education in 2556 visits to primary schools and preschools; increased road safety awareness among young drivers by delivering 213 RescuED presentations to high school students; and under the SABRE program, visited 8044 seniors' homes to install smoke alarms or check batteries.

The NSWFB continued establishing partnerships with suitable major companies to help deliver key prevention projects. For example, AAMI sponsored our seasonal fire safety calendar, the Macquarie Bank Foundation sponsored FireED and RescuED, and Duracell sponsored the *Change Your Clock, Change Your Battery* campaign. These partnerships with the business sector have enabled us to increase the scope and reach of our safety programs at no extra cost to the Government and the community.

Restructuring the NSWFB

During the year, we completed implementation of the operational and executive restructure of the NSWFB which we started last year. This new structure has been designed to meet the needs of the community in the 21st century by addressing significant environmental and organisational challenges which our previous structure could no longer properly accommodate. Under the restructure, we established two new divisions— Emergency Management (responsible for the Specialised Operations Directorate, Greater Metropolitan Operations and Regional Operations Directorates, and Area and Zone Commands), and Capability and Support (responsible for Community Safety, Information Technology and Logistics Support Directorates), each led by a Deputy Commissioner. The position of Director Information Technology was also established as part of the restructure. The restructure will ensure that the NSWFB remains a world-class fire and rescue service as it carries out its

vital role of protecting the people, property and environment of NSW.

Future directions

Operational excellence is paramount, and this will be further enhanced through ongoing improvements in training, technology and equipment to match the dedication of our firefighters and support staff. We will continue to increase the diversity in our organisation by encouraging more women and people from culturally and linguistically diverse backgrounds to become fire officers. Addressing occupational health and safety issues will remain a top corporate priority to ensure the safety and wellbeing of all our staff. We are also developing strategies to enable us to attract retained staff where required.

Prevention and early intervention will continue to be a major focus for the NSWFB, with a seasonal calendar of safety campaigns and messages delivered across the State in conjunction with other agencies, the business sector and community organisations. We will use the media to ensure wide dissemination of safety information, backed up by promotions co-ordinated and implemented by our fire officers in their local communities.

Demographic changes, increased fire risks in modern homes, the effects of climate change, reduced water supplies and the threat of terrorism all present major challenges for emergency services. I look forward to working with State and Local Government, in partnership with other emergency services, industry, the community, the Fire Brigade Employees' Union and NSWFB fire officers, administrative and trades staff and Community Fire Unit volunteers to meet these challenges and to provide the best possible protection to the NSW community.



Greg Mullins AFSM
Commissioner

WHO WE ARE, WHAT WE DO, KEY CLIENTS AND STAKEHOLDERS

WHO WE ARE

The NSW Fire Brigades (NSWFB) is responsible for preventing and responding to fire emergencies, protecting 90 percent of the State's population in the major cities, metropolitan areas and towns across rural and regional NSW.

Under the *Fire Brigades Act 1989*, the NSWFB also protects all of the State's 6.83 million people and its inland waterways from hazardous material emergencies, and maintains 166 units accredited to rescue people and animals from non-fire situations.

The NSWFB has the organisational capability and capacity to support other government agencies such as the NSW Rural Fire Service, State Emergency Service, State Forests, NSW Police, Ambulance Service of NSW and the NSW Department of Environment and Climate Change both during and after bushfires, storms, floods, landslides, building collapses, car accident rescues and other emergency situations.

The NSWFB has a central office in Elizabeth Street, Sydney; a logistics support centre at Greenacre; operational communications centres at Alexandria, Newcastle, Wollongong and Katoomba; a state training college at Alexandria; training facilities at Albion Park, Armidale, Deniliquin and Wellington; a network of 339 fire stations across the State; and a fleet of 913 vehicles. In 2006/07 the NSWFB had 6654 firefighters, over 6000 Community Fire Unit volunteers and 371 administrative and trades staff working together to provide high quality service delivery and professional standards to the community.

WHAT WE DO

Our purpose is to enhance community safety, quality of life and confidence by minimising the impact of hazards and emergency incidents on the people, environment and economy of New South Wales.

- Our highly skilled fire officers use their expertise and experience to educate others in preventing or preparing for emergencies.
- Our fire officers and support staff provide rapid, reliable help in emergencies – 24 hours a day, 7 days a week.
- Our fire officers protect 90% of the State's population from emergencies involving fire, road accidents and other dangerous situations.
- We protect people from hazardous material emergencies and building collapses where people are trapped.
- We provide terrorist consequence management for 100% of the State.
- We save lives and reduce the number of injuries caused by emergencies, disasters and possible terrorist attack.
- We minimise damage to the environment by treating chemical, biological or radiological releases into the atmosphere on land and inland waters.
- We minimise damage to property and the State's economy, and we protect community infrastructure valued at more than \$1400 billion.

In partnership with the community and the other emergency services, we plan and train for emergencies that we all hope will never happen.

KEY CLIENTS AND STAKEHOLDERS

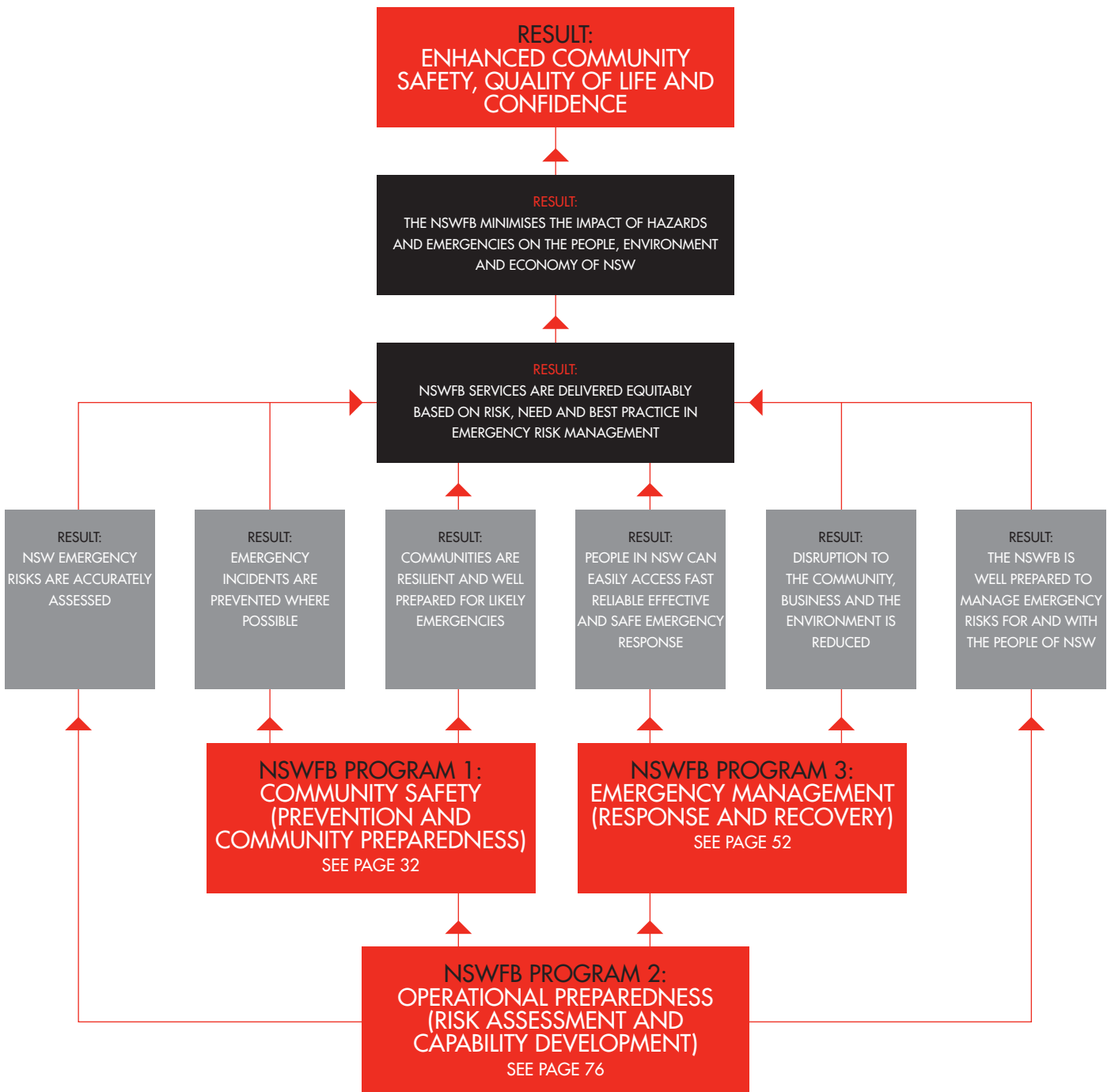
Clients

- People whom we rescue from fires and other emergencies
- Local government which we consult concerning service provision
- Recipients of our public education programs such as school children
- Recipients of our fire safety inspections such as hospitals, hotels and high-rise buildings
- Recipients of our fire investigation and research services such as the Coroner and NSW Police
- Recipients of our emergency services such as business owners or road accident victims
- Public utilities such as energy, water or transport providers which we safeguard
- The insurance industry for whom we minimise losses and provide with fire reports.

Stakeholders

- The people of NSW
- Our funding providers – the community through the State and local governments and insurers
- Other emergency services and government agencies with which we work as partners such as the NSW Rural Fire Service, State Emergency Service, State Forests, Ambulance Service of NSW, NSW Police, NSW Department of Environment and Climate Change and many other partners.

NSWFB RESULTS AND SERVICES



PERFORMANCE SUMMARY

	2005/06	2006/07	% Change
Service Delivery			
Population served	6 774 249	6 827 700	+0.1
Net cost of services ('000)	\$454 936	\$455 030	+0.02
Cost per head of population per year	\$66.87	\$66.64	-0.03
Cost per head of population per day	18.3 cents	18.2 cents	-0.03
Total fires:	35 820	33 118	-7.5
Structure fires	8 069	7 719	-4.3
Other fires	27 751	25 399	-8.5
Total incidents and calls:	134 682	138 021	+2.5
Non-fire rescue calls	9 718	11 555	+18.9
Hazardous material incidents	11 772	12 714	+8.0
Service/salvage calls	5 835	6 955	+19.2
Other incidents and calls	77 372	80 634	+4.2
Fire investigations	323	283	-16.1
Smoke alarms in NSW homes (%) ¹	76.9	86.9	+13.0
Resources			
Full-time fire officers	3 367	3 421	+1.6
Retained fire officers	3 177	3 233	+1.7
Administrative and trades staff ²	366	371	+1.4
Total staff	6 912	7 025	+1.6
Community Fire Units	314	337	+6.1
Community Fire Unit volunteers (approximate)	5 500	6 200	+9.0
Fire stations	338	339	+0.2
New fire engines	49	41	-16.3
Total fleet	895	913	+2.0

Notes:

1. Source: NSW Population Health Survey (HOIST), Centre for Epidemiology and Research, NSW Department of Health. Figures based on calendar years (ie 2005 and 2006) rather than financial years

2. Includes Executive staff

FUTURE OPERATING ENVIRONMENT:

FUTURE OPERATING ENVIRONMENT:

Changes in the external operating environment will continue impacting heavily on the NSWFB in its role of providing emergency risk management to the people, environment and economy of NSW. Key changes include the following:

Climate Change

Most scientists, meteorologists, and climatologists agree with the conclusion of the Intergovernmental Panel on Climate Change that current global warming is strongly influenced by excessive greenhouse gas emissions caused by human activity (such as burning of fossil fuels, deforestation etc) since the beginning of the Industrial Revolution. They predict likely scenarios of average global surface temperature increases of 1.1°C to 6.4°C during the 21st century, which will drive regional weather variations including longer and more severe droughts, more frequent and intense storms, and so-called mega-fires. The NSWFB and other emergency service organisations are already actively planning how to effectively deal with and limit the wide scale impact of severe bushfires and storms which appear to be more frequent than ever before. Climate change will also change the natural environment, with increased vegetation fuel loads combining with higher temperatures to increase fire risks. This is of particular concern on the urban/bushland interface where new housing estates are developed close to large areas of bush.

Reduced Water Supplies

Australia, the driest continent on earth, is facing a long-term water crisis. The current drought is the most severe in the recorded history of European settlement in Australia. During the year, water restrictions were in force in most capital cities and in many regional towns. Implications for the NSWFB include less rainfall which will greatly increase bushfire risks and the incidence of mega-fires; greater public scrutiny of water use and increased accountability to government; increased expectations from staff and stakeholders that we will manage water responsibly within our own infrastructure and operationally (bringing pressure for fire services to find new ways to combat fire using less water and by recycling water); and increased pressure from water authorities and others to agree to smaller water main sizes, impacting on use of water suitable for firefighting.

Demographic Changes

Demographic changes require ongoing research and resource planning to ensure the NSWFB's service delivery aligns with and meets the changing needs of local communities. Changes in demographics affecting NSWFB service delivery planning include:

- development of new growth areas
- population movements to rural and coastal areas, particularly of retirees

- an ageing population, which will reduce the supply of emergency service volunteers but increase the demand for fire services (through reduced capacity to cope and greater likelihood of requiring some form of intervention)
- changes in composition of local communities which will impact on community risk profiles, as some groups are more likely than others to experience fire and other emergencies

Heightened Global and Regional Security Risks

Terrorist attacks carried out by political extremists, such as those occurring in recent years in New York, Washington, London, Madrid and Bali, have dramatically changed the international security environment, increasing the need for Governments to deal with security threats from a range of sources. The NSWFB's capability in terrorism consequence management is a vital component in a whole-of-Government counter-terrorism strategy involving multi-agency response and recovery operations.

PERFORMANCE REPORTING:

PERFORMANCE REPORTING

Changing Fire Risks in Modern Homes

Changes in building design, construction, furnishing and contents over the last 30 years have changed fire risks for occupants and fire officers responding to residential fires, with overseas research showing a worrying increase in the speed and strength of domestic fires. Many new furnishings and household contents are more flammable than in the past and emit toxic gases when they burn. Urban density has increased in many areas, and open plan building design, which allows fire to spread rapidly, has often replaced the traditional compartmentalised layout. The NSWFB and CSIRO are currently carrying out a joint research project to evaluate the effects of these changes on fire behaviour, and to assess if the Building Code of Australia adequately addresses the fire risks in modern homes.

Greater Emphasis on Prevention

Fire and emergency services historically focused largely on response capability. As part of an overall risk management approach, the NSWFB and other fire services today offer the full spectrum of emergency management, including preparing for emergencies, preventing them wherever possible, and assisting with recovery afterwards. As well as general safety programs aimed at the whole community, at-risk behaviours and groups are identified through community risk profiling and targeted through tailored prevention programs and activities.

Increased Complexity of Hazards

As the combat agency in NSW for hazardous materials incidents, the NSWFB is responsible for containing and protecting the environment from all hazardous materials, including chemical, biological and radiological hazards. New training, equipment and systems have been implemented to cope with the increased complexity of hazards of modern society, including the growing volumes of hazardous materials and dangerous goods transported by road and rail through major urban and sensitive environments.

Traffic Congestion

In urban areas, traffic conditions are a critical factor in emergency service response times. Increased traffic volumes, shifts in traffic patterns and changes in infrastructure such as bridges, tunnels and traffic signals all influence the time taken to reach a fire. The NSWFB uses traffic data from the NSW Roads and Traffic Authority to model response times from individual fire stations and use this data in regular reviews of station locations to ensure service delivery matches local needs.

The NSWFB uses a suite of performance indicators to measure and monitor its performance, and these are outlined in our Results and Services Plan (RSP). This section details key five-year performance indicators which relate to our key functions (ie prevention, preparedness, response and recovery) under a nationally agreed framework of objectives common to emergency service organisations. Other performance indicators from the RSP are included at the beginning of the following chapters on Community Safety, Operational Preparedness and Emergency Management.

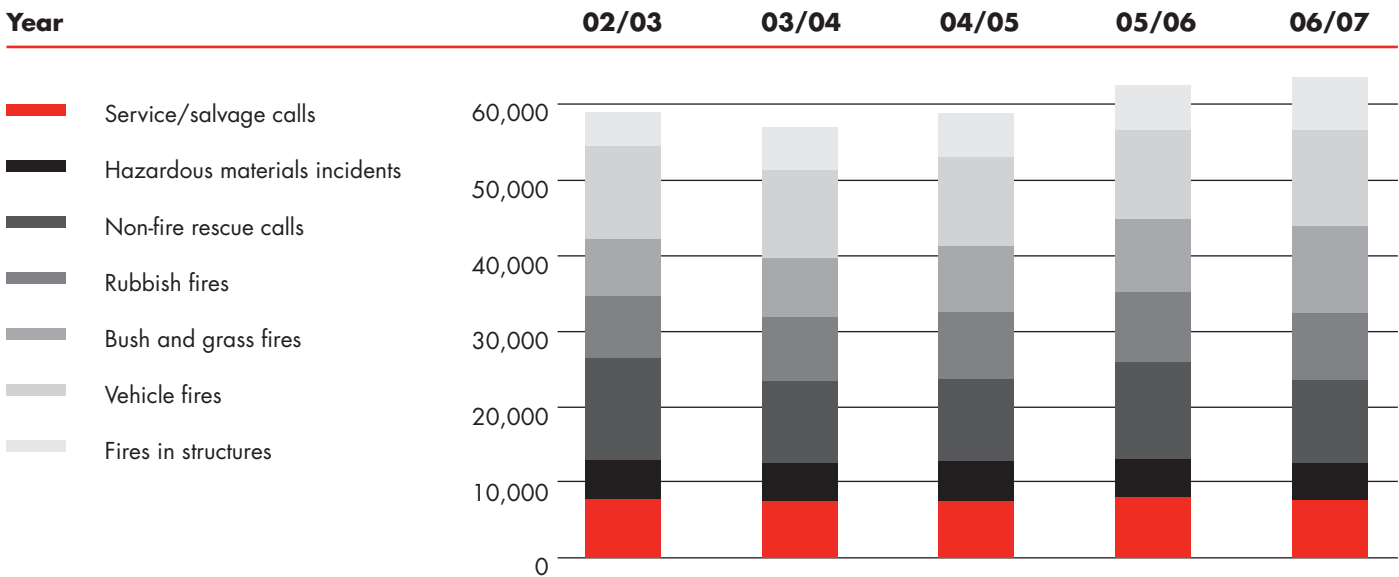
BENCHMARKING

The NSWFB benchmarks itself against other Australian emergency service organisations through a range of benchmarking exercises. Every year we participate in the Steering Committee for the Review of Government Service Provision annual Report on Government Services, which reports on selected emergency events including fire, ambulance and emergency road rescue events. The NSWFB represents all NSW emergency services agencies on the Emergency Management Working Group which coordinates NSW input into the emergency management chapter of this Report. On behalf of fire services around Australia, we also act as the data clearing house, collating and compiling the data outputs for inclusion to the Report. Within the NSWFB, the findings of the *Report on Government Services* are used as valuable feedback on our performance relative to other fire and emergency services.

INDICATORS OF SERVICE ACTIVITY

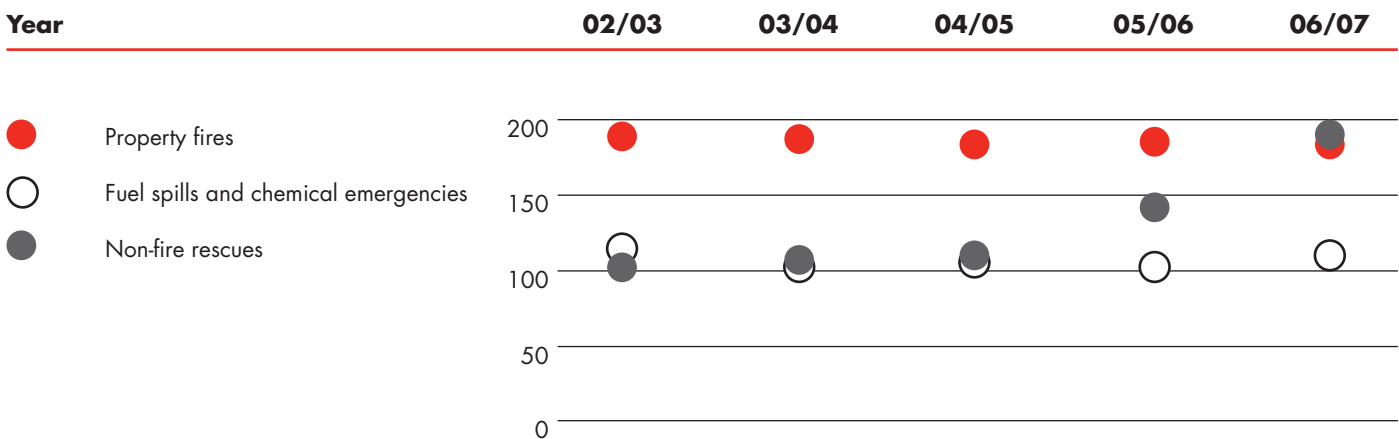
Total Incidents Attended

This indicator measures the response of the NSWFB to calls for help from the community. The NSWFB responded to 138 021 emergency incidents in 2006/07, an increase of 2.5% on 2005/06. 10 903 of these were bush and grass fires, a decrease of 15% on 2005/06. 12 714 were hazardous materials incidents, an increase of 8% on 2005/06. 11 555 were non-fire rescue calls such as car accidents, an increase of over 19% on 2005/06. See the Emergency Management chapter for other categories of emergency incidents attended.



Incidents Attended per 100 000 Population

This indicator measures the response activity of the NSWFB relative to population size as well as the effectiveness of prevention efforts. Property fires (buildings and mobile property) per 100 000 population have declined slightly from 175.2 per 100 000 population in 2002/03 to 170.7 property fires per 100 000 population in 2006/07.

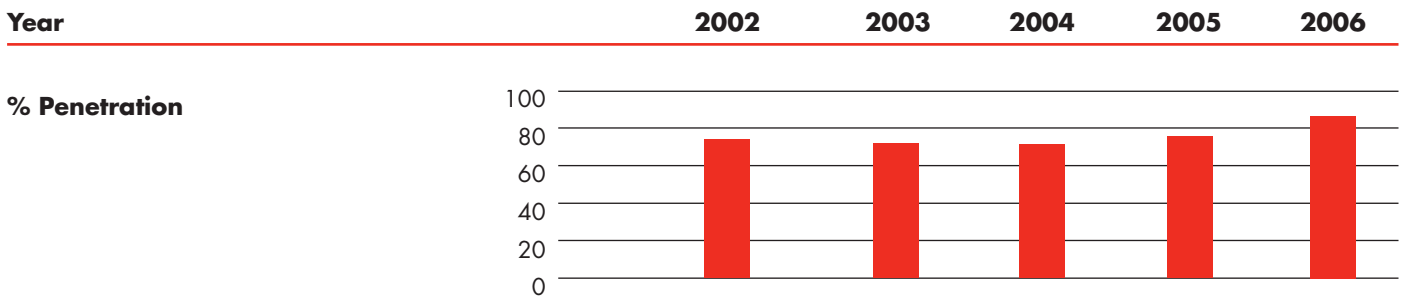


OUTPUT INDICATORS

Prevention and Preparedness Indicators

Smoke alarms are cheap early-warning devices which have proven very effective in detecting smoke and alerting building occupants to the presence of fire. They increase the time available for people either to extinguish a fire, or if the fire is too advanced, to safely escape a burning building. The recent introduction of legislation making smoke alarms mandatory in residential buildings in NSW was accompanied by extensive public education by the NSWFB and other agencies, and this has increased smoke alarm installation from 76.9% in 2005 to 86.9% during 2006.

NSW Households With a Smoke Alarm Installed (%)



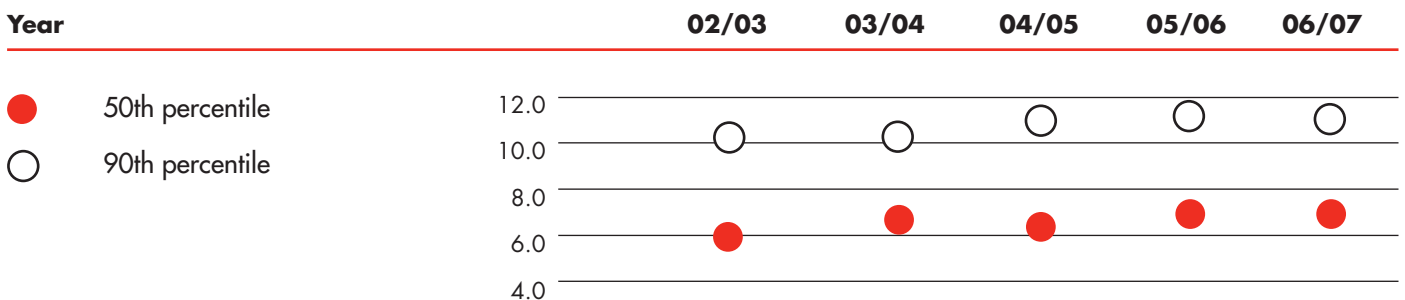
Source: NSW Population Health Survey (HOIST), Centre for Epidemiology and Research, NSW Department of Health. Response Indicators

Response Times for Structure Fires (in minutes)

During 2006/07, response times for structure fires at the 50th and 90th percentiles (ie number of minutes within which 50% or 90% respectively of calls were attended) remained stable or decreased slightly. The NSW Fire Brigades Act 1989 requires the NSWFB to respond to emergency incident calls within its area of jurisdiction known as Fire Districts. It also gives discretion for the NSWFB to attend fire beyond NSWFB Fire Districts. The NSWFB has recently been travelling longer distances and responding to a greater number of out-of-area structure fires, rescues and hazmat incidents, which has increased response times.

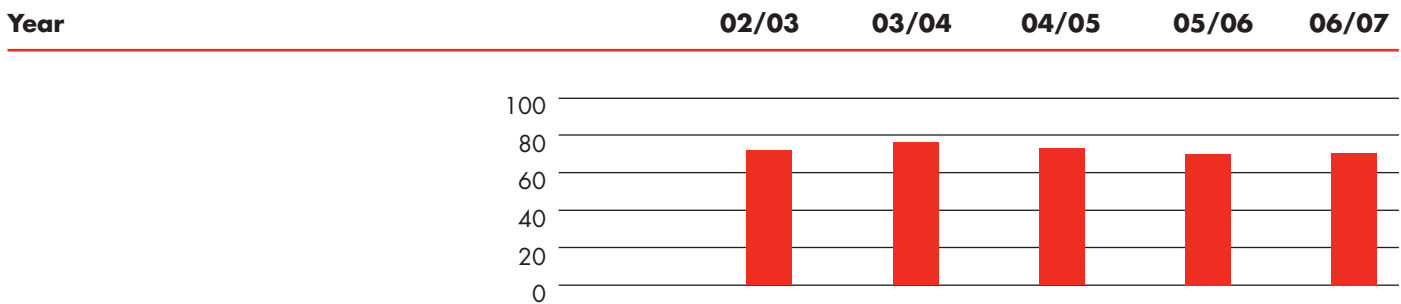
Response Times for all Structure Fires to which the NSWFB was called (in minutes)

(Includes calls to structure fires where the NSW Rural Fire Service was first dispatched and the NSWFB was subsequently called upon to assist)



Structure Fires Confined to the Object and Room of Origin (%)

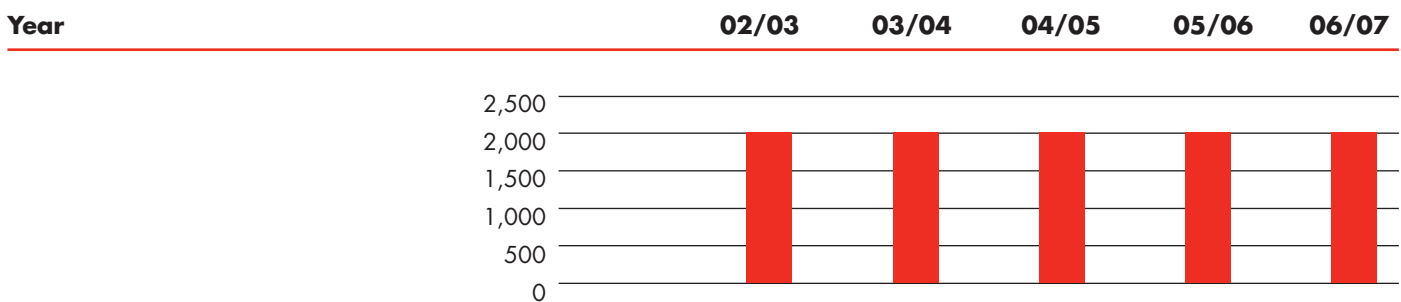
The proportion of structure fires confined to the object and room of origin depends on a range of factors including not only speed and effectiveness of firefighting response but also factors like fire behaviour in modern homes. When intentional fires are excluded from these figures, the proportion of house fires confined to the object and room of origin for accidental fires was 80% in 2006/07.



OUTCOME INDICATORS

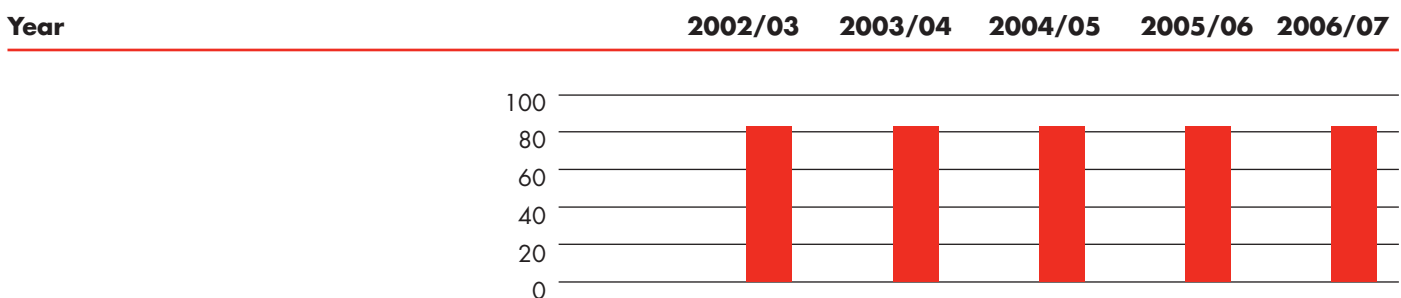
Median Dollar Loss for Structure Fires

The median dollar loss for structure fires has remained constant at \$2000 since 2002/03. However when the data is adjusted for inflation, the median dollar loss has been decreasing.



Property Saved (%)

The average percentage of property saved has remained constant over the past five years at 83%.



GOVERNANCE AND MANAGEMENT:

ENABLING LEGISLATION AND THE ROLE OF THE NSWFB

The NSW Fire Brigades (NSWFB) has been serving the community of New South Wales since 1884. Under the *Fire Brigades Act 1989*, the NSWFB is responsible for protecting the people, property and environment of NSW from the impact of fire and hazardous material incidents. The Act directs the NSWFB to:

- take all practicable measures for preventing and extinguishing fires to protect and save life and property in case of fire in any fire district
- take all practicable measures to protect and save life and property endangered by hazardous material incidents, confining or ending such an incident and rendering the site of the incident safe
- take measures anywhere in the State for protecting people from injury or death and property from damage, whether or not fire or a hazardous material incident is involved.

Under the *Rural Fires Act 1989*, the NSWFB is responsible for:

- fighting bushfires, under the cooperative arrangements established by Part 3 of the Act
- seeking to prevent bushfires, including issuing fire permits.

Under the *State Emergency and Rescue Management Act 1989*, the NSWFB is responsible for:

- operating accredited rescue units for the purpose of safely removing persons or domestic animals from actual or threatened danger of physical harm
- carrying out the various roles assigned to it under the State Disaster Plan and its Sub-Plans for responding to and managing emergencies which endanger, or threaten to endanger, the safety or health of people or animals in the State; and which destroy or damage, or threaten to destroy or damage, property in the State.

During 2006/07, there were no changes to the NSWFB's enabling legislation.

At the end of June 2007, the number of NSWFB Fire Districts was 180. During 2006/07, variations (extension and reductions) were gazetted to 17 fire districts: Albury, Batlow, Bega, Blue Mountains, Bourke, Camden, Coonamble, Eden, Griffith, Gulgong, Lightning Ridge, Merimbula, Mudgee, Sydney, Tumbarumba, Tumut and Wyong.

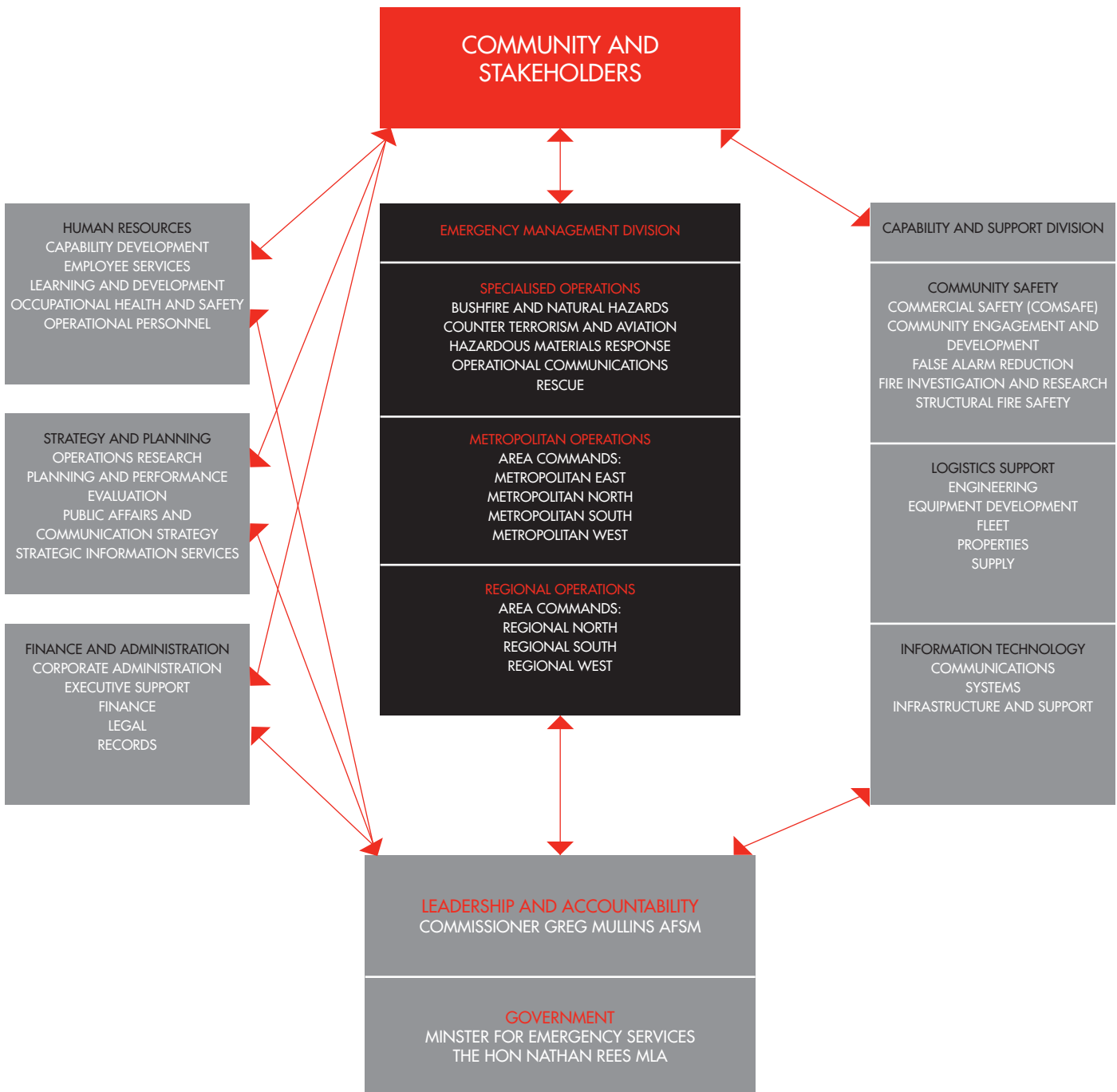
EXECUTIVE AND OPERATIONAL RESTRUCTURE

During 2006/07, the NSWFB completed an executive and operational restructure which commenced the previous year. The new structure was designed to allow the NSWFB to be more responsive to community needs in the 21st century. It will facilitate us taking on new responsibilities and addressing emerging environmental and organisational challenges which the previous structure could no longer adequately accommodate. The restructure will ensure that the NSWFB remains a world-class fire and rescue service as it carries out its vital role of protecting the people, property and environment of NSW.

As part of the restructure, the existing three-region structure was replaced with a dual metropolitan/regional structure. Seven new Area Commands were established, each under the control of a Chief Superintendent, and with each Area Command overseeing three Zones. NSWFB operational boundaries were changed to align more closely with local government areas and emergency management districts across NSW. The previous three large regional offices were replaced by smaller area and zone offices, giving better support to frontline staff and allowing them to liaise more effectively with stakeholders, including their counterparts in other emergency services.

These changes have improved operational efficiency and performance, ensuring regional issues are adequately addressed at the executive level and creating consistency across all operational areas.

ORGANISATIONAL STRUCTURE:



CORPORATE EXECUTIVE GROUP

The Corporate Executive Group is the NSWFB's highest decision-making body. It makes decisions on strategy, planning and allocation of resources. Since the executive and operational restructure was implemented in October 2006, the Corporate Executive Group has consisted of:

Commissioner
Deputy Commissioner Emergency Management
Deputy Commissioner Capability and Support
Director Metropolitan Operations
Director Regional Operations
Director Specialised Operations
Director Community Safety
Director Information Technology
Director Logistics Support
Director Human Resources
Director Strategy and Planning
Director Finance and Administration

The Corporate Executive Group met 11 times in 2006/07 and also participated in several strategic planning workshops.

Commissioner Greg Mullins AFSM MMgt EFO FIFireE FAIM (chair)

Mr Mullins became a volunteer bushfire fighter in 1972 and joined the NSWFB in 1978. As a Churchill Fellow in 1995 he undertook a three-month study of fire services in Europe (including the UK), Canada and the USA. After serving in a variety of operational and specialist positions at all ranks, he was appointed as an Assistant Commissioner (Regional Commander) in July 1996. In 1998 he completed a 12-month executive development secondment as a Project Manager with a major industrial company. He was appointed Director State Operations in November 2000 and NSWFB Commissioner in July 2003, the first firefighter ever to be appointed as both Chief Fire Officer and CEO.

Mr Mullins holds a Masters Degree in Management and Fire Engineering Diplomas. In 2002 he graduated from the Executive Fire Officer Program at the US Fire Academy, and has completed the Oxford Strategic Leadership Program. He is a Fellow of both the Institution of Fire Engineers and the Australian Institute of Management. He has been awarded the Australian Fire Service Medal, National Medal and Clasp, NSWFB Long Service and Good Conduct Medal and Clasp, Commissioner's Commendation for Courageous Action, Chief Officer's Commendation and St John Ambulance Emergency Services Award.

Deputy Commissioner Emergency Management John Benson AFSM GradDipBusAdmin MBA

Mr Benson joined the NSWFB in March 1973. After serving in a number of operational and specialist positions, he was appointed as an Assistant Commissioner in November 1998. In July 2006 he was

appointed Deputy Commissioner Emergency Management as part of the NSWFB's executive and regional restructure. Mr Benson has a Graduate Diploma in Business Administration and a Master of Business Administration with a major in Human Resource Management. He is an Associate of the Australian College of Defence and Strategic Studies. He has been awarded the Australian Fire Service Medal, National Medal and Clasp, and NSWFB Long Service and Good Conduct Medal and two Clasps.

Director Metropolitan Operations Assistant Commissioner Bob Dobson AFSM GradCertMgt GIFireE

Mr Dobson joined the NSWFB in 1970. He was appointed Deputy Regional Commander North in 1999 and Regional Commander North in 2003. In September 2006 he was appointed Director Metropolitan Operations as part of the NSWFB's executive and regional restructure.

Mr Dobson's studies include the Australian Fire Authorities Intermediate Command Course, NSWFB Management Certificate, TAFE Advanced Commerce Course, Public Sector Management Course and the Defence Industries Studies Course, and he is an affiliate graduate of the Australian College of Defence and Strategic Studies. He has the Post Graduate Certificate in Management from the University of Western Sydney and is a Graduate of the Institution of Fire Engineers. He has been awarded the Australian Fire Service Medal, Commendation for Meritorious Service and Clasp, National Medal and two Clasps, and NSWFB Long Service and Good Conduct Medal and two Clasps.

CORPORATE EXECUTIVE GROUP

Director Regional Operations Assistant Commissioner Mark Brown BSc BSocSc MMgt

Mr Brown joined the NSWFB in April 1981. After serving in a wide range of operational and specialist positions, including a one-year secondment with the Fire and Emergency Services Authority of Western Australia, he was appointed to the new position of Director Regional Operations in September 2006 as part of the NSWFB's executive and regional restructure.

Mr Brown holds Bachelor of Science, Bachelor of Social Science and Master of Management degrees. He is a Member of the Institution of Fire Engineers, the Australian Institute of Project Management and has completed the Executive Fire Officer Program at the United States National Fire Academy. He has been awarded the National Medal and Clasp and the NSWFB Long Service and Good Conduct Medal and Clasp.

Director Specialised Operations Assistant Commissioner Graham Dewsnap AFSM GradCertMgt

Mr Dewsnap joined the NSWFB in 1977. After serving in a variety of operational and specialist positions, he was appointed to the rank of Assistant Commissioner in January 2003 and served as Regional Commander West before being appointed as Director Capability Development and then to his current position of Director Specialised Operations.

Mr Dewsnap is an Associate Fellow of the Australian College of Defence and Strategic Studies. He holds a Graduate Certificate in Public Sector Management and a Graduate Diploma in Executive Leadership. He has been awarded the Australian Fire Service Medal, National Medal and Clasp, and NSWFB Long Service and Good Conduct Medal and Clasp.

Deputy Commissioner Capability and Support Ken Thompson AFSM BA GradCertMgt AFAIM

Mr Thompson joined the NSWFB in June 1972 and served in operational and policy areas before being appointed as an Assistant Commissioner in December 1994. He was appointed Director State Operations in November 1998 and Director Risk Management in November 2000. In 2006 he was appointed Deputy Commissioner Capability and Support as part of the NSWFB's executive and regional restructure.

Mr Thompson holds a Bachelor of Arts degree and a Graduate Certificate in Public Sector Management. He has completed the Executive Fire Officers' Program at the United States National Fire Academy. He is an Associate Fellow of the Australian Institute of Management and an Associate of the Australian College of Defence and Strategic Studies. He has been awarded the Australian Fire Service Medal, National Medal and Clasp, and NSWFB Long Service and Good Conduct Medal and two Clasps.

Director Community Safety Assistant Commissioner Murray Kear AFSM GradCertMgt GFireE

Mr Kear joined the NSWFB in 1980, and has served in a variety of operational and specialist areas. As well as a varied career as a firefighter and officer, he served as the Training Officer Operational Communications, Operational Commander, Zone Commander, Manager of Commercial Services (ComSafe) and Manager of Operational Research Unit, before being appointed as an Assistant Commissioner in July 2003.

As well as graduating from a variety of management and executive development programs, Mr Kear has a Graduate Certificate in Applied Management and is currently completing a Post Graduate Diploma in Executive Leadership. He is a Graduate of the Institute of Fire Engineers. He has been awarded the Australian Fire Service Medal, National Medal, Commendation for Meritorious Service, and NSWFB Long Service and Good Conduct Medal and Clasp.

Director Information Technology Richard Host BBus MBA FCPA

Mr Host joined the NSWFB in January 2006 and is responsible for the organisation's information systems, radio, voice and data communications. He is chair of the multi-agency working group responsible for developing the strategy for information management systems in the emergency services sector. He has extensive experience in the strategic use of information and communications technology in the private sector, and in management of large teams of IT professionals.

Mr Host holds a Bachelor of Business and a Master of Business Administration, and is a Fellow of the Certified Practising Accountants of Australia, Member of the Australian Computer Society and Graduate member of the Australian Institute of Company Directors.

CORPORATE EXECUTIVE GROUP

Director Logistics Support

Phil Clark

BSc GradDipBus MBA

Mr Clark joined the NSWFB in September 2005. He has wide experience in supply chain and logistics management gained from both the private and government sectors. In addition to logistics functions, he has also managed equipment development, information technology and construction projects.

Mr Clark has a Bachelor of Science degree and has also completed a Graduate Diploma of Business and a Master of Business Administration. He is a member of the Logistics Association of Australia.

Director Strategy and Planning

Carmel Donnelly

BA MBA (Executive)

(Ms Donnelly left the NSWFB in May 2007 to take up another position; this role is currently being filled on an acting basis pending recruitment)

Ms Donnelly was appointed as Director Corporate Strategy in March 1998. She has wide experience in planning, policy and research, information management, statistical consultancy, training and personnel management roles. She is responsible for leadership in corporate, business and service planning, operations research, performance evaluation and information management and technology.

Ms Donnelly holds a Bachelor of Arts and a Master of Business Administration (Executive) from the Australian Graduate School of Management.

Director Human Resources

Mary Grace

BA DipEd

Ms Grace joined the NSWFB in December 2005. She worked as a teacher in NSW Government high schools before becoming an organiser and later an industrial officer with the NSW Teachers Federation. In 1994 she was awarded a scholarship to the USA to participate in the Harvard University Trade Union Program. She then served as Senior Policy Advisor (Industrial Relations) to the former NSW Attorney General and Minister for Industrial Relations, the Hon. Jeff Shaw. In 1996, Ms Grace joined the Department of Industrial Relations as Director of the Women's Equity Bureau. In April 2001 she was appointed General Manager, Human Resources of the NSW Roads and Traffic Authority.

Ms Grace holds a Bachelor of Arts with the Diploma of Education. She is also an accredited workplace relations mediator and workers' compensation conciliator.

Director Finance and Administration

David Bailey

BBus FCPA

Mr Bailey was appointed as Director of Finance and Administration in November 2001. He was previously Assistant Director of Finance since joining the NSWFB in February 1998.

Mr Bailey has a Bachelor of Business Studies and is a Fellow of the Certified Practising Accountants of Australia. He is also a member of the Australian Institute of Public Administration.

SENIOR MANAGERS

AS AT JUNE 2007

Professional Standards and Conduct Officer

Superintendent Peter Stathis AFSM

METROPOLITAN WEST (MW)

Area Commander

Chief Superintendent Michael Hurley AFSM

Zone Commanders

Superintendent Andrew McLeod (MW1)
Superintendent Brian Johnson (MW2)
Superintendent Tony Grant (MW3)

Duty Commanders

Inspector Lindsay West (MW1)
Inspector Kenneth Murphy (MW1)
Inspector Michael Morris (MW1)
Inspector Alex Scott (MW1)
Inspector Gordon Boath (MW2)
Inspector Glenn Launt (MW2)
Inspector Edward Salinas (MW2)
Inspector Nicholas Ferrante (MW2)
Inspector Steven Bearman (MW3)

METROPOLITAN SOUTH (MS)

Area Commander

Chief Superintendent Paul Rugg AFSM

Zone Commanders

Superintendent Gary Meers AFSM (MS1)
Superintendent Douglas Williams (MS2)
Superintendent Peter Murgatroyd (MS3)

Duty Commanders

Inspector Chris Cruden (MS1)
Inspector Ron Love (MS1)
Inspector Russell Arlington (MS1)
Inspector Jay Bland (MS1)
Inspector Grant West (MS2)
Inspector Garry Hills (MS2)
Inspector Bob Gouttman (MS2)
Inspector Graham Chappell (MS2)
Inspector Paul Bailey (MS3)
Inspector Brett Ryan (MS3)
Inspector Glen Lord (MS3)
Inspector Mark Cavanough (MS3)

METROPOLITAN NORTH (MN)

Area Commander

Chief Superintendent James Smith

Zone Commanders

Superintendent Stephen Davis (MN1)
Superintendent Keith King AFSM (MN2)
Superintendent Greg Adams (MN3)

Duty Commanders

Inspector John Waldie (MN1)
Inspector Peter Smith (MN1)
Inspector Garry Jones (MN1)
Inspector Steve Hirst (MN1)
Inspector Bob Barton (MN2)
Inspector Brett Davies (MN2)
Inspector Ian Pentony (MN2)
Inspector Ron Sinclair (MN2)
Inspector Brett Crotty (MN3)

METROPOLITAN EAST (ME)

Area Commander

Chief Superintendent Roger Bucholtz AFSM

Zone Commanders

Superintendent Michael Guymer AFSM (ME1)
Superintendent Kenneth Hayes (ME2)
Superintendent Garry McBain (ME3)

Duty Commanders

Inspector Mark Reilly (ME1)
Inspector Wayne Buxton (ME1)
Inspector Craig Wright (ME1)
Inspector Phillip Bedford (ME1)
Inspector Paul McGuiggan (ME2)
Inspector Gregory Wild (ME2)
Inspector Kel McNamara (ME2)
Inspector Stephen Rashleigh (ME2)
Inspector Ross Brogan AFSM (ME3)
Inspector Brad Harrison (ME3)
Inspector Peter Fernandez (ME3)
Inspector Phillip Tucker (ME3)

REGIONAL NORTH (RN)

Area Commander

Chief Superintendent Rob Lindsay

Zone Commanders

Superintendent David Gray (RN1)
Superintendent Gary McKinnon (RN2)
Superintendent Michael Brown (RN3)

Duty Commanders

Inspector Phil Treacy (RN1)
Inspector Chris Fabri (RN2)
Inspector Adam Dewberry (RN3)

SENIOR MANAGERS

AS AT JUNE 2007

REGIONAL SOUTH (RS)

Area Commander

Chief Superintendent Michael Ryan AFSM

Zone Commanders

Superintendent Wayne Roberts (RS1)

Superintendent Gary Picken (RS2)

Superintendent Colin Holmes (RS3)

Duty Commanders

Inspector Chris Bond (RS1)

Inspector Stephen McGuinness (RS2)

Inspector Greg Houston (RS3)

REGIONAL WEST (RW)

Area Commander

Chief Superintendent Neil Harris

Zone Commanders

Superintendent David Felton (RW1)

Superintendent Greg O'Connor (RW2)

Superintendent Gary Galwey (RW3)

Duty Commanders

Inspector Greg Lewis (RW1)

Inspector Tim Fox (RW2)

Inspector Andrew Cozens (RW3)

SPECIALISED OPERATIONS

Assistant Director Specialised Operations

Chief Superintendent Jim Hamilton AFSM

Assistant Director Operational Communications

Chief Superintendent Mark Whybro

Manager Operational Policy and Procedures

Superintendent Chris Shapter

Manager Operational Readiness

Superintendent Terry Farley

Manager Operational Communication Centres

Superintendent Alan Cooper

Manager Rescue

Superintendent John Denny AFSM

Manager Hazardous Materials Response

Superintendent Robert McNeil

Manager Bushfire and Natural Hazards

Superintendent Gerry Byrne

A/Manager Counter Terrorism and Aviation

Superintendent Steve Baker

COMMUNITY SAFETY

Assistant Director Built Environment and Research

Chief Superintendent Greg Buckley

Assistant Director Corporate and Community Risk

Chief Superintendent Steven Pearce

Manager Structural Fire Safety Unit

Superintendent Chris Jurgeit

Manager Fire Investigation and Research Unit

Superintendent Chris Lewis

Manager False Alarm Reduction Unit

Superintendent Warwick Isemonger

Manager ComSafe

Superintendent Selwyn Mathias

INFORMATION TECHNOLOGY

Assistant Director IT Communications

Mr John Shenstone

Assistant Director IT Infrastructure

Mr Malcolm Thompson

Assistant Director IT Systems

Superintendent Robert Murray

Assistant Director IT Business and Planning

Mr Steve Edwards

SENIOR MANAGERS

AS AT JUNE 2007

LOGISTICS SUPPORT

Assistant Director Operational Logistics
Chief Superintendent Hans Bootsma AFSM

Assistant Director Fleet
Mr Peter Fanning

Assistant Director Properties
Mr John Gibbs

Assistant Director Supply
Mr Ted Mlynarz

Manager Engineering
Mr Hue Pham

STRATEGY AND PLANNING

Assistant Director Public Affairs
Ms Kate Dennis

A/Manager Operations Research Unit
Inspector Philip Harlock

Manager Strategic Information Service
Mr Nick Nicolopoulos PSM

Manager Planning and Performance Evaluation
Mr Paul Johnston

HUMAN RESOURCES

Assistant Director Learning and Development
Chief Superintendent Richard Griffiths

Assistant Director Operational Personnel
Chief Superintendent John Spiteri AFSM

Assistant Director Capability Development
Ms Lorraine Teagle

Assistant Director Employee Relations
Ms Julie Duncan

Assistant Director Occupational Health and Safety
Ms Kathryn Heiler

FINANCE AND ADMINISTRATION

Assistant Director Finance
Ms Lota Vargas

A/Manager Corporate Administration and Executive Support
Ms Cora Sarmiento

Senior Legal Officer
Mr Peter Hearne

Manager Records/Archivist
Ms Maureen Swords

SENIOR MANAGERS

AS AT JUNE 2007

COMMITTEES

The NSWFB uses committees as part of its governance structure. Committees provide forums for cross-NSWFB decision-making, consultation and planning and bring together personnel working on particular programs or projects.

The Corporate Executive Group is supported by a number of steering committees. Three main steering committees support the Corporate Executive Group in implementing the three major programs in the Corporate Plan:

- Community Safety Steering Committee
- Emergency Management Steering Committee
- Operational Preparedness Steering Committee.

In addition, the following steering committees manage major program streams:

- Occupational Health and Safety Steering Committee
- Service Delivery Program Steering Committee
- Information Technology Steering Committee
- Environment Steering Committee
- Equipment and Personal Protective Equipment Steering Committee
- Fleet Steering Committee.

All Steering Committees are sponsored by a member of the Corporate Executive Group who is responsible for reporting committee performance to the Executive.

The Risk and Compliance Committee maintains the NSWFB's Risk Register and manages the NSWFB's audit program on the basis of assessed risks.

In May 2007 the NSWFB began reviewing its committee governance processes. The purposes of the review were to establish effective governance frameworks and processes for the Corporate Executive Group and other committees, and to review the structure and functions of NSWFB committees.

DELEGATIONS

The NSWFB's Delegations Manual contains all delegations made under the operational, administrative and financial legislation which governs the NSWFB's operations. Delegations are reviewed annually or more often if required due to legislative or organisational changes. During 2006/07, delegations were reviewed and amended where necessary to reflect changes arising from the executive and operational restructures.

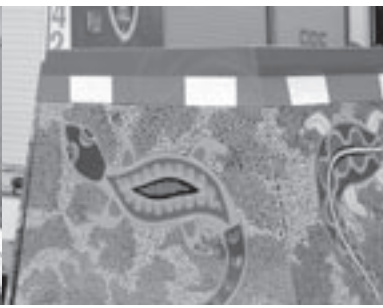
ETHICAL BEHAVIOUR

Firefighting is one of the most trusted professions in Australia, and the NSWFB is committed to maintaining the community's trust by meeting the highest standards of ethical behaviour.

The conduct of NSWFB firefighters is governed by the provisions of the *Fire Brigades Regulation 2003*, which also includes disciplinary provisions. Administrative and trades staff are subject to the disciplinary provisions of the *Public Sector Employment and Management (General) Regulation 1996*.

To assist staff in acting ethically and appropriately, in 1994 the NSWFB developed a *Code of Conduct* which is reviewed regularly. Members of the Senior Executive Service are governed by the NSW Government's *Code of Conduct and Ethics for Public Sector Executives*. Procedures are also in place for managing gifts and benefits, reporting misconduct or corrupt conduct, and implementing the provisions of the Protected Disclosures Act 1994.

Our Professional Standards and Conduct Unit oversees the development, implementation and communication of conduct-related policies and procedures. The Unit manages complaints and administers disciplinary proceedings for firefighters. It also manages the nomination process for NSWFB and external honours and awards to recognise bravery, meritorious service, good conduct and service to the community by our staff and by members of the public.



YEAR IN BRIEF

03

SAMPLE OF INCIDENTS RESPONDED TO
AND PREVENTION PROJECTS





YEAR IN BRIEF: SAMPLE OF INCIDENTS RESPONDED TO AND PREVENTION PROJECTS



When not responding to emergency calls, which can range from major fires in chemical plants, high-rise buildings or bushland, through to a person trapped in a wrecked car following a road accident or a spillage of highly-toxic substances, NSWFB staff are working hard either to prevent such emergencies, or preparing to deal with them.

Australia's largest urban fire and rescue service is a well-oiled machine, ready to go into action 24 hours a day, 7 days a week. Operators at the four inter-linked communication/dispatch centres answer 000 emergency calls and automatic fire alarms within seconds, and the advanced computer-aided-dispatch system (FireCAD) recommends what resources to send, then automatically alerts fire officers.

In country areas, most NSWFB stations are staffed by retained fire officers, who are alerted by phone and pager then respond to the fire station. In the major cities and towns,

full-time fire officers are alerted by lights and alarms at the fire station, or by two-way radio when working on community safety or pre-planning exercises.

For every conceivable type of emergency, there is a predetermined response that statistics show can usually handle the situation. When the first fire engine, which always has a team of four fire officers, comprising a commander and crew of three, arrives on the scene, the commander conducts a rapid 'size up' of the situation, and if necessary, sends a priority radio message (Code Red) calling for more help.

As an incident escalates, senior officers who manage the service on a day-to-day basis respond to manage the emergency, not unlike a well-organised military operation.

As an incident progresses, non-uniformed support staff and resources are often called upon to put aside their administrative and other duties to work in critical support functions such as the Logistics Support Division, or at the Major Incident Coordination Centre. When the incident is under control, the NSWFB goes into recovery mode, helping victims and businesses to get back on their feet.

A 'normal' day for a fire officer includes routine equipment checks and servicing, studies for promotion, training sessions, pre-incident planning, public education, and fitness training. All of this is put aside the moment an emergency call is received, so that help is sent as quickly as possible.

NSWFB STAFF ARE WORKING
HARD TO PREVENT SUCH
EMERGENCIES



**11 AUGUST
2006**

ACID SPILL AT PLASTICS FACTORY

NSWFB fire crews called to a plastics factory in Minto on 11 August 2006 found two workers suffering from serious chemical burns. The workers had been cutting up a drum when it fell over, spilling 20 litres of acid onto them. Fire officers administered first aid to the workers until Ambulance officers arrived. Once a hot zone had been established, fire officers in protective suits entered the area and identified the liquid as hydrochloric acid. Wash operations and recovery bins were set up to clean up the area and neutralise the spill. Police and WorkCover also attended.

CFUS PROMOTE
FIRE SAFETY AND
PREVENTION
IN THEIR
COMMUNITIES,

**DURING
2006/07**

**COMMUNITY FIRE UNITS
PREPARE THEIR LOCAL
COMMUNITIES FOR BUSHFIRE**

Community Fire Units (CFUs) are groups of local residents in high-risk urban/bushland interface areas who are trained and equipped to participate in hazard reduction, to help the fire services during bushfires, and to promote fire safety and prevention in their communities. CFU volunteers prepare their own properties and protect them from spot fires or ember attack until the fire services arrive.

During 2006/07, CFU Training Days were held regularly at key locations throughout the State and continued to attract big crowds, with attendances reaching more than 1000 at some events. At these days, CFU volunteers developed their skills in using and maintaining firefighting equipment, hoses, hydrants and portable pumps, as well as learning first aid.

Representatives from the NSW Rural Fire Service, NSW Police, NSW Ambulance, St Johns Ambulance, National Parks and Wildlife Service, the State Emergency Service and local councils also gave presentations on their role during bushfires and information issues such as caring for native flora and fauna and preparing fellow residents for evacuation. CFUs were also activated or put on standby whenever fire threatened to impact on local communities.

2006/07

YEAR IN BRIEF: SAMPLE OF INCIDENTS RESPONDED TO AND PREVENTION PROJECTS

8 NOVEMBER 2006

TRANSFORMER CATCHES FIRE AT VALES POINT POWER STATION

On 8 November 2006, a major transformer caught fire at the Vales Point Power Station on the Central Coast. Responding NSWFB fire crews worked with Delta Electricity to isolate power and evacuate 150 staff from the site. Fire officers then used water and foam to attack the blaze, and to protect an adjacent transformer which was also under threat. Throughout the emergency, specialist NSWFB hazmat crews monitored water runoff and air quality, and were also able to capture and recycle the firefighting water to use in cooling the transformer. Fighting fires in transformers is extremely technical and NSWFB fire crews used their skills and experience to save this vital piece of infrastructure.

RESIDENTS
FROM 30
NEARBY HOMES
WERE EVACUATED
TO SAFETY



12 NOVEMBER 2006

NIGHT-TIME INFERNO IN LIDCOMBE

On 12 November 2006, NSWFB units were called to one of the largest building fires seen in Sydney in recent years. NSWFB fire officers responding to an automatic fire alarm found a large building in Lidcombe well alight with nearby buildings under threat. The two-story building housed a motor vehicle parts company and a graphic design studio, and contained volatile chemicals, packaging and other combustible materials which contributed to the swift spread and intense nature of the fire.

At the height of the blaze NSWFB specialist units along with 150 fire officers from 26 stations across Sydney were involved, supported by the NSW Police, Ambulance Service of NSW, Energy Australia, Sydney Water, Workcover and the Salvation Army. The fire was so intense that, with flames rising up to 20 metres above the building, the roof collapsed into the heart of the blaze, followed by the walls.

Residents from 30 nearby homes were evacuated to safety. Fire officers were kept busy dealing with numerous small explosions from tins of paint, thinners and aerosol cans. The fire also threatened a nearby furniture storage area, however quick and effective work by fire crews prevented fire spreading to this extremely combustible facility.

The fire took five hours to bring under control, with 50 fire officers remaining at the scene to continue monitoring the situation. The fire continued to smoulder under the collapsed walls and roof for several days until finally extinguished.



RESPONDING
FIRE OFFICERS
ACTED **QUICKLY**
TO CONTAIN THE
INCIDENT

**4 DECEMBER
2006**

**MELTING ICE-CREAM CLOSSES
PACIFIC HIGHWAY TUNNEL!**

On 4 December 2006, the Cudgen Road Tunnel on the Pacific Highway in northern NSW was closed to northbound traffic for 10 hours after a B-double semi-trailer carrying refrigerated cream, chocolate and other food products collided with the tunnel entrance. The impact of the crash tipped the truck over, ripping open its trailers and spreading debris throughout the 150-metre long tunnel.

Responding fire officers acted quickly to contain the incident, using Spagsorb to soak up the spilt diesel oil and sand to absorb the melting food products. They also placed absorbent booms to keep spillage entering local waterways. The sand was then removed by a street sweeper, with final cleaning carried out using high pressure water to render the highway safe. The RTA and tunnel owners assisted with the cleanup.

**DURING
2006/07**

**BUSHFIRES RAGE ACROSS
THE STATE**

The 2006/07 bushfire season in NSW again required considerable resources from the NSWFB to deal with ongoing fire threats. In Thredbo and surrounding areas, we sent in 12 fire engines and 50 fire officers, working with local crews to protect property. In January we had up to 20 fire engines and 80 fire officers teams at a time in the Mt Kuring-gai/Berowra area in the northern Sydney suburbs battling a major bushfire which cut the F3 Freeway, the Pacific Highway and main northern rail line, and threatened property. The tireless efforts of NSWFB fire officers, together with those of the Rural Fire Service and National Parks and Wildlife Service, saved dozens of homes and stranded motorists.

**14 JANUARY
2007**

**TRAIN DERAILED AT
EUABALONG WEST**

On 14 January 2007 the NSWFB responded to a train derailment about 3kms from Euabalong West in western NSW. The first fire crews to arrive found a 26-carriage train with 15 carriages derailed over a one-kilometre distance. Two cranes were brought in to lift the derailed containers. As the train was carrying herbicide and white goods, fire crews worked with the assistance of Department of Conservation and Climate Change staff to clean up the spillage. Crews worked to clean up the site in extreme heat with temperatures climbing to 43°C requiring two shifts on a rotating basis.

2006/07

YEAR IN BRIEF: SAMPLE OF INCIDENTS RESPONDED TO AND PREVENTION PROJECTS

27 FEBRUARY 2007

CREWS BATTLE HUGE OIL SLICK

On 27 February 2007, a huge oil spill flowed through a stormwater drain into Wollongong Golf Club grounds. NSWFB fire officers arriving on site immediately began containing the spill with absorbent booms. They also traced the source of the spill back to a nearby disused car yard under demolition where heavy overnight rain had entered underground storage tanks, forcing oil out onto the floor of the service bay. Rainwater which had accumulated on a nearby development site was used to flush oil out of the stormwater drains, thus saving precious drinking water.

Cleaning the site presented further problems. During demolition, asbestos had been removed from the structure and placed in plastic-wrapped bundles on the workshop floor directly above the leaking tanks. Fire officers covered the floor with sawdust to allow the asbestos bundles to be relocated without the likelihood of slipping and breaking open the bundles. In all, around 40,000 litres of oil/water mixture were removed from the site.

25 MARCH 2007

'CHANGE YOUR CLOCK, CHANGE YOUR BATTERY' CAMPAIGN ACCOMPANIES DAYLIGHT SAVING

Many unnecessary fire deaths and injuries have occurred because the smoke alarms in people's homes were not working. On 25 March 2007, the NSWFB and the Rural Fire Service participated in the national 'Change Your Clock, Change Your Battery' campaign run in conjunction with Duracell and interstate fire services. This campaign encourages everyone, when they change their clock at the end of daylight saving, to also check their smoke alarm batteries and to replace any that were not working. The campaign achieved wide media coverage on TV, radio and the press. NSWFB fire officers also joined forces with Bunnings to give in-store talks on fire safety and distribute fact sheets.

AROUND
40,000 LITRES
OF OIL/WATER
MIXTURE WERE
REMOVED
FROM THE SITE





**28 APRIL
2007**

PROMOTING FIRE SAFETY AT THE NSWFB OPEN DAY

On the NSWFB's annual Open Day on 28 April 2007, tens of thousands of people visited fire stations across the State to see what goes on 'behind the scenes' in Australia's busiest fire and rescue service. Fire crews gave talks and demonstrations on fire safety in the home, and advised families how to prepare home escape plans and what they should do if a fire breaks out. Many crews set up safety displays, staged demonstrations of firefighting equipment such as fire extinguishers and fire blankets, familiarised children with what a fire officer looks like in full firefighting or chemical protective clothing, or demonstrated the NSWFB's rescue capabilities. Key safety messages delivered this year were smoke alarms, home escape plans and Triple Zero.

Open Day generated considerable media interest and fire officers made the most of the opportunity to communicate fire safety messages to a wider audience. A large number of safety brochures, fact sheets and Brigade Kids CDs were distributed. The public feedback was invaluable in helping the NSWFB to understand community needs and expectations.



**DURING
2006/07**

FIREED AND PREED PROGRAMS TEACH VITAL FIRE SAFETY MESSAGES TO CHILDREN

During 2006/07, NSWFB fire officers delivered 1048 FireED presentations and 1500 PreED presentations to primary schools and preschools. These programs teach fire safety practices and behaviours to young children which could save the lives of them and their families. Easily-understood safety messages such as 'Get Down Low and Go, Go, Go!' are taught to children attending kindergarten and Year 1 in primary schools, with a modified version of FireED called PreED used in preschools.



**JUNE
2007**

BATTLING FIERCE STORMS AND FLOODS IN THE CENTRAL COAST/HUNTER VALLEY/ NEWCASTLE REGION

Severe storms and resulting floods battered Newcastle, the lower Hunter and the Central Coast over the June 2007 long weekend. During the first two days of the storms, NSWFB Sydney and Newcastle Communication Centres received 3385 Triple Zero calls and sent 200 fire engines and staff to the affected areas to assist with the cleanup. Fire crews worked with the SES, NSW Police, Rural Fire Service, power and water utilities and other agencies to help the community and businesses recover as quickly as possible from the storm's devastating impact. Our fire officers dealt with a wide range of emergencies including floods, rescues, evacuations, fires, medical emergencies, hazardous material spills, suspected asbestos contamination, fallen trees and powerlines, and trapped domestic and farm animals. We rescued 728 people, including 194 of those from life-threatening situations. With flooding widespread, we also carried out a number of major pump-outs.

2006/07

COMMUNITY SAFETY

04

PREVENTION AND
COMMUNITY PREPAREDNESS



COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

OBJECTIVES

- TO REDUCE THE NUMBER AND SEVERITY OF EMERGENCY INCIDENTS, DEATHS, INJURIES AND PROPERTY DAMAGE IN THE COMMUNITY THROUGH EFFECTIVE PREVENTION, PREPAREDNESS AND ENGAGEMENT PROGRAMS
- TO HELP PEOPLE PREPARE FOR EMERGENCIES BY BUILDING COMMUNITY CAPACITY AND RESILIENCE

PRIORITIES

- Address the safety needs of key at-risk community groups
- Conduct effective community education programs
- Establish and support station-based community safety preparedness, prevention and engagement activities
- Develop strategic partnerships to enhance community safety
- Increase community and business preparedness
- Provide regulatory, advisory, inspection and investigation services
- Research, identify and address major community risks

HIGHLIGHTS

- In partnership with other agencies and organisations, increased smoke alarm penetration from 76.9% to 86.9% of NSW homes through legislation reinforced by education
- Raised community preparedness for bushfires by increasing the number of Community Fire Units established in the urban/bushland interface from 314 to 337
- Increased business preparedness for emergencies by delivering workplace emergency management training to over 30 000 participants from external organisations participating in 1987 courses,
- Continued to lead the national push to introduce reduced fire-risk cigarettes by advocating new legislation, which would greatly decrease a fire hazard that causes death, injury and property damage
- Conducted specialist investigations into 283 fires and explosions, and determined the cause in 68% of those cases
- Through the Smoke Alarm Battery Replacement for the Elderly program, visited 8044 seniors' homes to install smoke alarms or check batteries
- Increased road safety awareness among young drivers by delivering 213 RescuED presentations to high school students
- Delivered FireED and PreED child fire safety education in 2556 visits to primary schools and preschools
- Partnered with suitable commercial organisations to deliver a range of major community safety programs targeting at-risk groups and behaviours
- Ensured a safer building environment by carrying out numerous inspections in commercial, industrial and residential buildings including hospitals, aged care facilities and hazardous sites
- Increased residential safety by promoting home escape plans, smoke alarms and other home fire safety measures at Open Day, Escape Day and through promotions by local fire crews
- Increased safety in homes accommodating the disabled by implementing the Disabled Group Homes Project in partnership with the Department of Ageing, Disability and Home Care

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

FUTURE DIRECTIONS

- Use improved technology and information-gathering to identify hazards and at-risk groups, allowing better targeting of prevention programs
- Continue to work co-operatively with other fire and emergency services to plan and deliver key safety messages
- Continue the Safer Houses research project to evaluate the behaviour and impact of new building materials and techniques on fire spread in modern homes
- Continue to audit emergency plans and advise on management of dangerous goods and hazardous sites under State legislation
- Develop further our strategic partnerships with other NSW Government agencies such as the NSW Department of Housing and the Department of Ageing, Disability and Home Care to increase all aspects of fire safety for at-risk groups
- Continue community education campaigns to promote smoke alarms and home escape plans, including smoke alarms for caravans and mobile homes
- Strengthen relationships with non-government organisations such as the Property Council of Australia, the Insurance Council of Australia, the Australian Institute of Building Surveyors, the Fire Protection Association of Australia and the National Fire Industry Association
- Increase ComSafe's capacity to deliver specialist workplace safety training such as 'Working at Heights' courses
- Implement a Community Liaison Volunteer Program between the NSWFB and culturally and linguistically diverse communities, in order to increase fire safety awareness





PERFORMANCE REPORTING ON COMMUNITY SAFETY

Result Indicators

Intermediate results	Indicator	2004/05	2005/06	2006/07
Emergency incidents prevented where possible	Accidental residential structure fires reported per 100 000 households in NSW ¹	131.3	138.1	120.7
	Incendiary/suspicious fires attended by NSWFB per 100 000 population	169.6	159.2	147.0
	Property fires attended by NSWFB per 100 000 population	186.3	172.2	170.7
	Bush and grass fires in NSWFB Fire Districts per 100 000 population	168.1	189.7	166.4
Communities are resilient and well-prepared for likely risks	% households with a smoke alarm ²	71.6*	76.9*	86.9*
	% residential structure fires where people require rescue by NSWFB (cannot self evacuate)	1.7	1.9	2.14
	Community Fire Units established in bush/residential interface	292	314	337

Service Measures

Intermediate results	Indicator	2004/05	2005/06	2006/07
Communities are resilient and well-prepared for likely risks	FireED/PreED child fire safety education presentations delivered	2101	2455	2556
	At-risk homes visited to install or check smoke alarms	2868	10,660	8044
	ComSafe emergency management training courses conducted	1543	1758	1987

Notes:

* Based on calendar years (ie 2004, 2005 and 2006) rather than financial years.

Sources:

1. Report on Government Services, Productivity Commission

2. NSW Population Health Survey (HOIST), Centre for Epidemiology and Research, NSW Department of Health.

COMMUNITY SAFETY:

PREVENTION AND COMMUNITY PREPAREDNESS

COMMUNITY PREVENTION AND PREPAREDNESS PROGRAMS FOCUS ON ENGAGING THE COMMUNITY AND OTHER PARTNERS TO INCREASE AWARENESS OF RISK AND TO DELIVER MEASURABLE IMPROVEMENTS IN COMMUNITY SAFETY BY BUILDING SUSTAINABLE CAPACITY AND RESILIENCE.

ADDRESS THE SAFETY NEEDS OF KEY AT-RISK COMMUNITY GROUPS

The NSWFB uses a risk management approach when dealing with both community and corporate risk. Accurate identification and analysis of risks allows more focussed use of resources by targeting particular at-risk groups and risk behaviours within the community.

Research shows that some segments of the community are at greater risk from fire and other emergencies than the general population. Therefore, as well as running general safety programs, the NSWFB also targets these at-risk groups with specially-tailored community safety campaigns. We recently developed Community Risk Profiles for each Local Government Area and made these available to all our fire station crews. These Profiles detail demographics, population and at-risk groups, enabling a greater understanding and targeting of at-risk groups in each area.

CHILDREN AND YOUNG PEOPLE

FireED and PreED Fire Safety Education

Analysis of NSW residential fire deaths shows that young children are a key at-risk group. The NSWFB's FireED program teaches fire safety practices and behaviours to young children which could save the lives of them and their families. Easily-understood safety messages such as 'Get Down Low and Go, Go, Go!' are taught to children attending kindergarten and Year 1 in primary schools, with a modified version of FireED called PreED used in preschools. NSWFB fire officers delivered 2556 FireED presentations and PreED presentations during 2006/07.

FireED Version 2 was launched in October 2006. It fits within the NSW school curriculum and includes various changes to improve the program's effectiveness.





Intervention and Fire Awareness Program

Juvenile fire setting is recognised as a significant problem by most fire agencies around the world. The NSWFB's Intervention and Fire Awareness Program (IFAP) aims to reduce the number and severity of fires started by children. During 2006/07, IFAP received and managed 71 new cases, with some referrals coming from fire officers on the fireground and others from concerned parents or carers of children.

IFAP targets children up to 17 years of age who have been lighting fires. The program aims to stop this dangerous behaviour by educating these children about fire safety, taking into account their age and any disability or disorder which they may have. Parents and carers can access this free and confidential service 24 hours a day 7 days a week by calling 1800 600 700. IFAP services include home fire safety education, resources such as brochures and fact sheets, and strategies and advice tailored to specific needs in order to provide a safer home environment. IFAP also provides home visits by trained staff and home fire safety audits, with follow-up calls to check if the fire-lighting has stopped.

Throughout 2006/07, we continued collaborating with the NSW Severe Burn Injury Service/Greater Metropolitan Clinical Taskforce in a strategic partnership which aims to reduce burns to children. The two organisations co-produced and are distributing a fact sheet, *First Aid for Burn Injuries*. We also joined with NSW Police to develop a new flyer, *Children and Young People and Fire Offences*, to educate about the serious consequences of lighting fires inappropriately.

During the year, we participated in research conducted by Victoria University and sponsored by the Melbourne Metropolitan Fire Brigades. This study is seeking to develop best practice in programs preventing juvenile fire-lighting. In addition, we participated in a review of juvenile fire-lighting programs run by Australian fire agencies; conducted by the Australian Institute of Criminology in conjunction with the Bushfire Cooperative Research Centre. We also gave a presentation on the development and implementation of IFAP at the 2007 Australasian Education and Fire Awareness Conference.

Youth Justice Conferences

The *Young Offenders Act 1997* sets out procedures for using youth justice conferencing to deal with young people who commit certain offences. These conferences allow cautions and warnings to be issued rather than the young person receiving a sentence in a court hearing. They bring young offenders together with members of their community in order to encourage the offender to take responsibility for their actions and to help repair the harm which they have caused. Offenders are less likely to re-offend if they can talk with fire officers at such conferences and become aware of the consequences of lighting fires inappropriately.

During 2006/07, the NSWFB continued to participate in youth justice conferencing as set out in the Memorandum of Understanding (MOU) which we made previously with the NSW Department of Juvenile Justice (DJJ). This MOU was re-affirmed in May 2007. Under the terms of the MOU, the DJJ notifies us of fire-related youth justice conferences, allowing us to send a fire officer to attend and participate in these wherever possible.

RescuED

In NSW, people under 26 represent only 15% of drivers, but comprise 36% of all road deaths. The NSWFB is the largest provider of road accident rescue services in the State. RescuED is a NSWFB road safety education program which aims to reduce the number of young people killed or injured on the State's roads. This program, which is aimed at Years 7-10 students, features a car extrication demonstration, the video 'Tim's Story', and discussion of the causes and consequences of road accidents and how to prevent them. During 2006/07, fire officers from NSWFB primary and secondary rescue stations delivered 213 RescuED presentations to high school students. Ongoing consultation with fire officers delivering this program will enable further development and improvement of RescuED.

In 2007, the RescuED program was sponsored by Sims Metal who supplied cars for the extrication demonstrations used in RescuED presentations. We also partnered with Hawkesbury Rotary Club to deliver RescuED to high schools in the Hawkesbury area; funding was provided by Panthers North Richmond under the Community Development and Support Expenditure scheme.

Youth and Road Trauma Forum

In May 2007 we joined a whole-of-government approach to youth road safety by participating in the Youth and Road Trauma Forum, an initiative co-ordinated by the NSW Western Area Health Service and the NRMA. Fire officers from Burwood Fire Station were the primary rescue operators for the demonstration. The three-day event was held at Acer Arena Homebush and was attended by over 10 000 high school students.

COMMUNITY SAFETY:

PREVENTION AND COMMUNITY PREPAREDNESS

SENIORS

Research shows that older people are almost three times more at risk from fires in the home compared to the rest of the population. The NSWFB conducted a seniors' fire safety campaign as part of Seniors Week, 11-18 March 2007. This campaign highlighted fire safety problems that affect older people and explained how these risks can be prevented or reduced. Safety messages were promoted through local media outlets as well as through activities carried out by fire officers in their communities.

During the year, the NSWFB continued to assist various Commonwealth, State and Local Government agencies in improving fire and life safety in residential aged-care facilities, including nursing homes, hostels and multi-use residential aged-care buildings. At the request of local councils, NSWFB staff inspected many such facilities.

Under the NSWFB's Smoke Alarm Battery Replacement for the Elderly (SABRE) program, local fire officers formed partnerships with local councils and community carer organisations to install and maintain battery-operated smoke alarms in the homes of the elderly, thus helping older people to live safely and independently in their own homes. SABRE also gives fire officers the opportunity to conduct on-site fire risk assessments and to identify hazards which need to be addressed.

Through the SABRE program, our fire officers visited 7996 homes during 2006/07 to install new smoke alarms or to check previously-installed alarms. SABRE projects were carried out in many areas of the State including Holroyd, Baulkham Hills, Ashfield and Bankstown. During 2007, we completed a three-year project to buy and install over 900 smoke alarms in the Blacktown area, and to change batteries where needed. Our fire officers also worked with Legacy groups to deliver SABRE services in northern and inner western Sydney and the Hawkesbury area.

ABORIGINAL COMMUNITIES

The NSWFB employs a full-time Aboriginal Services Officer to liaise and work with indigenous groups, and to support and guide NSWFB staff. The officer works closely with Area Commanders, Zone Commanders and frontline fire officers to help develop relationships and partnerships with local Aboriginal communities.

During 2006/07 we continued building relationships with Aboriginal communities across NSW. The Aboriginal Community Fire Unit (CFU) program was further expanded with a new CFU established in Kempsey. We continued our role in a whole-of-government response to issues faced by local communities in areas including Three Ways at Griffith, the Gordon Estate at West Dubbo, and at South Kempsey, Moree, Taree and Brewarrina.

Blacktown in Sydney's west has a large Aboriginal population. During the year, we continued to participate in the Blacktown Aboriginal Safety Program as part of a whole-of-government approach. This program has been successful in improving the safety of the local indigenous population.

Throughout the year, the NSWFB again supported major events within the Aboriginal community. In July fire crews from the Central Coast, Albury, Kempsey, Redfern/Waterloo, Dubbo, Moree, Blacktown, Tweed Heads, Mt Druitt, Bankstown and Newcastle NSWFB participated in NAIDOC Week events. The NSWFB was also heavily involved in the

CrocFests at Moree and Kempsey. This year we targeted teenagers attending CrocFest arts and careers festivals, with presentations of RescuED, a road safety program designed to educate young drivers.

We again attended the annual NSW Aboriginal Rugby League carnival at Henson Oval. Fire safety handouts were distributed to many spectators and participants during the three-day event.

The NSWFB led the recently re-convened Working Group which includes representatives from the NSW State Aboriginal Lands Council, the NSW Department of Aboriginal Affairs, the Rural Fire Service and the NSW Office for Emergency Services, to assess fire safety and emergency response in all discrete Aboriginal communities throughout NSW. NSWFB assessments undertaken in 2006/07 were presented to this Group and provide a valuable base for informed decision-making.

Emergency Management Australia is also developing a national strategy for disaster management in discrete Aboriginal communities, to be launched in Broome in July 2007. The NSW Office for Emergency Services is currently developing frameworks for reporting on and implementing NSW initiatives under this program. The NSWFB's Aboriginal Services Officer is a member of Emergency Management Australia's implementation sub-committee.



CULTURALLY AND LINGUISTICALLY DIVERSE COMMUNITIES

During 2006/07, we implemented various initiatives to promote fire safety awareness among Culturally and Linguistically Diverse (CALD) communities across NSW, in line with our Ethnic Affairs Priorities Statement (EAPS) Forward Plan (see Appendix 8). Across the State, our fire officers worked in partnership with local councils and other community organisations to engage with local CALD groups and to give presentations on fire safety tailored to the needs of these groups. Key CALD initiatives included:

- developing a new Fire Safety CD which was launched on 21 March 2007 at the Department of Immigration and Citizenship Harmony Day celebrations in the Illawarra. Harmony Day celebrates Australia's commitment to racial respect and community harmony and coincides with the United Nations' Day for the Elimination of Racial Discrimination. This CD contained 12 fire safety fact sheets translated into 28 languages, including Dinka for people from Sudanese backgrounds
- participating in a wide range of Harmony Day activities throughout the State, including at the Sydney Town Hall; the May Murray Neighbourhood Centre in Marrickville; and events in Ryde, Coffs Harbour, Lismore, Blacktown and the Illawarra
- developing and distributing an information resource to train our fire crews in delivering key fire safety messages to their local CALD communities, and
- producing electronic Community Risk Profiles which were placed as screensavers on fire station computer desktops, helping our fire officers to better understand the demographics of their local communities, including CALD groups.

In addition, Coffs Harbour fire officers continued participating in the New Entrant Orientation Program which Anglicare runs for newly-arrived migrants. Through this program, our staff train migrants from CALD backgrounds to ring Triple Zero in an emergency (most are familiar with overseas emergency numbers which don't work here in Australia) and teach them about our role as an emergency service and how we protect the community.

CONDUCT EFFECTIVE COMMUNITY EDUCATION PROGRAMS

'BE SAFE, NOT SORRY' CAMPAIGN

This major public information campaign promoted a range of safety messages, including smoke alarms, escape plans, kitchen fire safety, leaving keys in deadlocks, and dialling Triple Zero in an emergency. The campaign included television, radio and press advertising and editorial; outdoor advertising; a safety website; and print materials such as posters and postcards. The television and radio advertisements were screened as community service announcements and appeared on various commercial networks. The NSWFB gratefully acknowledges the support of various organisations including Clemenger BBDO, Australian media outlets and the Office of the Deputy Prime Minister (UK), who assisted in the campaign's development and dissemination.

SUMMER BUSHFIRE SAFETY CAMPAIGN

Over the summer of 2006/07, the NSWFB and the Rural Fire Service ran a joint media campaign to raise public awareness of the importance of preparing homes for bushfires. The campaign included advertisements in metropolitan, suburban and major regional newspapers. In addition, three 30-second community service announcements, with voiceover by noted actor Jack Thompson, were broadcast on major Sydney and regional radio networks.

MARDI GRAS FESTIVAL

On 3 March 2007 the NSWFB participated in the Sydney Gay and Lesbian Mardi Gras Parade, which was watched by an estimated 320 000 spectators and many more on TV. Our contingent consisted of an offline fire engine and other vehicles, accompanied by around 50 NSWFB staff including fire officers, administrative staff and Community Fire Unit members. Participation in the Parade enabled us to communicate key fire safety messages as well as reinforcing our commitment to equality and diversity in the workplace.

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

'CHANGE YOUR CLOCK, CHANGE YOUR BATTERY' CAMPAIGN

Unnecessary fire deaths and injuries can occur because the smoke alarms in people's homes do not work. On 25 March 2007, the NSWFB and the Rural Fire Service participated in the national 'Change Your Clock, Change Your Battery' campaign run in conjunction with Duracell and interstate fire services. This campaign encourages everyone, when they change their clock at the end of daylight saving, to also check their smoke alarm batteries and to replace any that were not working. The campaign achieved wide media coverage on TV, radio and the press. NSWFB fire officers also joined forces with Bunnings to give in-store talks on fire safety and distribute fact sheets.

ROYAL EASTER SHOW

The Sydney Royal Easter Show is an iconic event which attracts nearly a million visitors every year and is the largest annual event of its kind in Australia. In April 2007, the NSWFB again exhibited at the Show with our display once more proving very popular. This year we were located in the Home and Lifestyle Pavilion, an area ideal for reaching consumers interested in home improvements, do-it-yourself, home furnishings and electrical goods. Our display was sponsored by SWAP'n'GO and promoted key home fire safety messages including smoke alarms, home escape plans and Triple Zero. We also provided fire protection for the show and responded to 37 incidents, including 14 hazmat incidents.

WINTER FIRE SAFETY CAMPAIGN

In June 2007, the NSWFB and the Rural Fire Service launched a joint television campaign outlining the dangers of fires in the home during winter. Several TV commercials were produced, and these were screened for three weeks from 10 June on the Seven and Prime networks. Fire officers from both fire services featured in the commercials, urging the public to be vigilant at home during the winter months.

MUSEUM OF FIRE IN WESTERN SYDNEY

During the year, the NSWFB strengthened its close partnership with the Museum of Fire at Penrith. The museum has continued its role as a fire safety education provider by:

- providing a venue for major educational exhibitions in Sydney's western suburbs
- using displays and hands-on activities to provide a quality learning experience for visitors including local schools and community groups
- consulting with community groups on fire safety issues and their role in fire prevention, and
- acting as a resource centre for fire safety material for the community, as well as for research and study.

BROOKVALE TO BUNDABERG VARIETY BASH

The NSWFB combined with the Rural Fire Service to enter a team in the Brookvale to Bundaberg Variety Bash which ran in July 2006. Along the way, the team gave fire safety demonstrations and presentations at 14 schools in remote areas of both NSW and Queensland. They also raised nearly \$30,000 for Variety, a charity which supports disabled and disadvantaged Australian children.



SEASONAL COMMUNITY SAFETY CAMPAIGNS

Throughout the year, the NSWFB produced and distributed seasonal fire safety calendars to all its fire stations, with a different safety focus each month. These seasonal campaigns ensured that our fire officers promoted consistent safety messages across NSW through the media, as well as through activities organised in their local communities. Fact sheets were produced where necessary to support the different safety messages. Major insurer AAMI is now in its second year of sponsoring these calendars.

During 2006/07 we ran four safety campaigns, each focusing on risks specific to that season:

- Spring: Electrical safety, household chemical safety, removal of household clutter, preparing for the bushfire season, barbecue and backyard safety
- Summer: Festive season safety (particularly with lights and candles), caravan and camping safety, children and fire safety
- Autumn: Open Day, smoke alarm maintenance, Change Your Clock/Change Your Battery awareness campaign
- Winter: National Escape Day, winter fire safety, kitchen fire safety.



NATIONAL ESCAPE DAY

In combination with working smoke alarms, a well-rehearsed escape plan greatly increases the chance of survival in the event of fire. On 16 June 2007, the NSWFB participated in National Escape Day which was widely publicised across Australia through media coverage, promotions in local communities and through fire stations and selected fast-food restaurants. This event focused community attention on the importance of home fire safety with fire officers helping the public to complete tray mat escape plans at selected McDonald's outlets. An Escape Day promotion was also featured on Saturday Disney, a popular children's show screening on Channel 7.

COMMUNITY SAFETY EVENTS AND ACTIVITIES

During the year, fire officers actively participated in a wide range of community activities to raise awareness about fire safety and emergency prevention activities. NSWFB staff supported Community Fire Units and addressed local business groups, service clubs, schools and preschools, seniors groups and community organisations. They also set up displays, distributed safety materials and spread fire safety messages at key community and other events such as the Firefighters Championships, Bankstown Safety Expo, Country Music Festivals at the Central Coast and Tamworth, Tuggerah Mardi Gras Festival, Wollongong Community Safety Week, and Emergency Services Expos in Hornsby and New England. The Fat Fire Simulator, which dramatically highlights the dangers of leaving cooking unattended, proved a real crowd puller when used in these displays and helped to powerfully communicate kitchen fire safety messages.

ESTABLISH AND SUPPORT STATION-BASED COMMUNITY SAFETY PREPAREDNESS, PREVENTION AND ENGAGEMENT ACTIVITIES

OPEN DAY

The NSWFB's annual Open Day is a great opportunity for members of the community to see what goes on behind the scenes in Australia's busiest fire and rescue service. Tens of thousands of people attended this year's Open Day, which was held on 28 April 2007 at fire stations across NSW. Visitors sought advice about how to protect themselves from fires and other emergencies, and fire officers used the event to promote winter safety messages. Key safety messages delivered this year were smoke alarms, home escape plans and Triple Zero. Some crews demonstrated basic skills such as using fire extinguishers, and a large number of safety brochures, fact sheets and Brigade Kids CDs were distributed.

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

COMPANIES PARTNERING WITH THE NSWFB ON PREVENTION PROGRAMS

DEVELOP STRATEGIC PARTNERSHIPS TO ENHANCE **COMMUNITY** SAFETY

BUSINESS PARTNERSHIP PROGRAM

Sponsor	Program Sponsored
Macquarie Bank Foundation	RescuED and FireED
AAMI	Seasonal fire safety calendars
Duracell	'Change Your Clock, Change Your Battery' community education campaign
Subaru Australia	Culturally and Linguistically Diverse program
McDonald's Australia	National Escape Day
Clemenger BBDO	'Be Safe, Not Sorry' community education campaign
JCDecaux	Winter fire safety outdoor campaign
SWAP'n'GO	NSWFB display at the Royal Easter Show
Sims Metal	RescuED vehicles
Eukanuba	Accelerant Detection Canine

During 2006/07, we continued to establish partnerships with suitable business organisations in order to deliver major prevention programs. These sponsored programs aimed at increasing public awareness of risk and improving community safety. The following companies are now supporting the NSWFB's community safety programs and their assistance is greatly appreciated.



PARTNERSHIP ON PUBLIC HOUSING

The NSW Department of Housing (DoH) is one of the world's largest providers of public housing, with 142 000 properties across NSW, making it one of our major stakeholders. A strong relationship has existed between the NSWFB and DoH for many years. This has led to installation of hard-wired smoke alarms in all DoH properties, joint development of a fire safety kit for Aboriginal tenants, and regular contributions to the DoH tenant newsletter. Throughout the year, the NSWFB and DoH continued working together to further increase fire safety in public housing.

PARTNERSHIP ON COMMUNITY HOUSING

During 2006/07, the NSWFB worked with the Office of Community Housing to address increasing injuries and property losses caused by fires in many community housing projects throughout the State. We helped to facilitate a safety forum involving emergency services, various community housing corporations and insurance brokers for public housing. The forum developed a number of strategies to reduce the incidence of fires and minimise losses. These included fire safety education for tenants, including procedures to follow in the event of a fire; regular newsletters; and more regular inspections by landlords to prevent inappropriate hoarding. To reinforce fire safety messages, community housing corporations are holding tenant forums which will include presentations from local fire officers.

PARTNERSHIP ON HOUSING FOR THE DISABLED

In 2007, the NSWFB joined with the NSW Department of Ageing, Disability and Home Care to implement the Disabled Group Homes Project. This project involved identifying over 400 residential and community homes accommodating people with disabilities, and highlighting these on our computer-aided despatch system. This has enabled our fire officers to review and adjust their response procedures if they are called to any fire emergencies in these homes.

PARTNERING WITH BICYCLE NSW IN THE BIG RIDE

Each year Bicycle NSW conducts The Big Ride, which involves over 1000 cyclists travelling through eight towns over nine days in regional NSW, covering a distance of more than 500 kilometres. This is a large event with a strong community focus, and one which attracts good regional media coverage.

During 2007, the NSWFB decided to engage with rural communities by partnering with Bicycle NSW on The Big Ride. We developed a targeted marketing plan to promote fire safety messages and campaigns to regional areas of NSW, and to help our fire crews engage with their local communities.

This year the Big Ride was held 17-25 March and so coincided with the 2007 'Change Your Clock, Change Your Battery' campaign. The NSWFB promoted this campaign in each of the towns visited, and we conducted fire safety forums for CALD communities in Taree, Wingham and Port Macquarie. Community fire safety events were held in Wauchope and Gloucester, and we ran a joint display and information stall with the Rural Fire Service in Coopernook. The NSWFB team also provided fire safety for the tent village.

SMOKE ALARMS FOR THE HEARING IMPAIRED

In 2006, Ingleburn Fire Station secured grants from the NRMA to fund the purchase and installation of smoke alarms for the hearing impaired in the Campbelltown area. Similarly, our fire officers partnered with Blacktown Rotary Club and Blacktown Workers' Club to buy and install smoke alarms for some of the hearing impaired in that area.

HYDRANT WATCH PROGRAM

During the year, the NSWFB worked with Sydney local councils to increase awareness among residents about the importance of keeping hydrants clear as part of the Hydrant Watch program, a joint NSWFB-Sydney Water initiative.

We asked councils to help raise awareness about this issue. We also distributed an information sheet on hydrants which many councils sent out with rates notices, or included in their community newsletters and other communications.

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

LOCAL GOVERNMENT SAFETY COMMITTEES

In 2006/07, NSWFB fire officers participated in local safety committees run by various local councils including Bankstown, Canterbury, Hurstville, Randwick, Shellharbour, Strathfield, Sutherland and Wollongong Councils. This involvement enabled us to make recommendations to councils about community education activities which target fire and life safety issues.

FIRE INVESTIGATION TRAINING

The expertise of NSWFB building fire investigators is widely recognised. In 2006/07, we continued sharing that expertise with other agencies, delivering built environment fire investigation training to the Australian Federal Police, ACT Fire Brigade Fire Investigators, NSW Police Arson Detectives and NSW Police Forensic Services Group. These courses were aimed at building inter-agency networks and raising the level of fire investigation in Australia. NSWFB fire investigators assisted with the Queensland Fire Service Fire Investigation Course. We took part in Bushfire Investigation Training with the Rural Fire Service, as well as in Arson Detection and Bomb Scene Examiners courses with the NSW Police.

BUILDING CODE DEVELOPMENT AND BUILDING FIRE SAFETY

During the year, in conjunction with the Australasian Fire Authorities Council and the NSW Department of Planning the NSWFB continued to provide input and expertise on building code development to the Australian Building Codes Board. We also worked with other government agencies to improve fire protection standards in buildings. This included proposed changes to the licensing of technicians in their particular field of fire safety.





ARSON REDUCTION AND PREVENTION

During the year we participated in the Inter-Agency Arson Committee which brought together the three main agencies involved in fire investigation and prevention in NSW – the NSWFB, the Rural Fire Service and NSW Police. The Committee's purpose is to reduce the impact of arson on the community of NSW, by providing a forum for identifying, discussing and addressing arson-related issues. Its aims include:

- sharing information between agencies about deliberately-lit fires
- developing uniform approaches to investigation, training and research, and
- developing prevention programs to address and reduce the incidence of fires at local, regional and State levels.

FIRE SAFETY IN CORRECTIONAL CENTRES

During 2006/07, an NSWFB officer was seconded to the NSW Department of Corrective Services to assist with building fire safety standards and fire safety training in the State's correctional centres. That role included strategic planning to ensure fire detection and extinguishing systems complied with the Building Code of Australia, and ensuring that Fire Safety Officers were appointed for each correctional centre and were appropriately trained and equipped.

A tripartite Memorandum of Understanding is currently being finalised between the NSWFB, NSW Department of Corrective Services and Justice Health. Under the MOU, the NSWFB will provide fire safety advice and deliver training to staff at local correctional centres.

FIRE SAFETY IN PUBLIC SCHOOLS

To help reduce the incidence, severity and impact of fires in NSW public schools, the NSW Department of Education and Training (DET) and the NSWFB recently formed a joint School Fire Working Group. This Group shared and analysed information about school fires in order to identify schools with a high risk profile based on a history of malicious damage, graffiti, etc. During school holidays, the NSWFB implemented an increased first response strategy to fire calls at schools identified as high risk. The results were positive with fewer fires and less damage to property. The Working Group is also examining the design of new and rebuilt school buildings as well as education on preparedness and recovery.

INCREASE COMMUNITY AND BUSINESS PREPAREDNESS

COMMERCIAL SAFETY TRAINING

ComSafe, the NSWFB's commercial business unit, is a Registered Training Organisation which delivers a wide range of workplace emergency management training that goes beyond the 'community obligation' free services provided by the NSWFB. This training is delivered to commercial, industrial, healthcare and other emergency service organisations. The range of training programs includes basic fire, evacuation, first aid and hazardous material information and specialist training such as fire team,

breathing apparatus, confined spaces and rescue training. This training increases business and industry awareness of possible workplace emergencies, and heightens their ability to deal with these both before and after emergency services arrive.

During 2006/07, ComSafe conducted 1987 training programs, delivering training to well over 30 000 participants. This result maintained ComSafe's position as a leading provider in the field of emergency prevention and preparedness training.

After a strategic review of its operations, ComSafe increased its focus on specialist training such as confined spaces, hazardous materials spillage response, fire team and breathing apparatus. While basic fire and evacuation training was still delivered, this new focus dramatically increased specialist training by over 55% during 2006/07. This trend to specialist training is expected to continue as ComSafe moves into the 'working at heights' training market.

In the previous year, a computer-based training management system was installed, enabling ComSafe to operate more efficiently. During 2006/07, all ComSafe managers were extensively trained in this system and now use it to manage client bookings, allocate resources and certify participants.

Any surplus revenue generated from ComSafe's activities is used to develop and deliver effective fire and emergency education programs to the community as well as improving training resources for NSWFB staff. ComSafe again sponsored the State-wide Firefighter Championships which helps fire officers to hone their operational skills. It also continued sponsoring the Newcastle Firefighters Ball which raised much-needed funds for local hospitals and community groups.

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

COMSAFE TRAINING SERVICES DELIVERY

	2002/03	2003/04	2004/05	2005/06	2006/07
General Training					
Basic Programs	284	350	284	392	414
Training Packages	299	314	277	306	315
Specialist Programs	131	153	222	254	390
Industry-Specific Programs					
Healthcare	779	780	718	774	825
Marine	6	0	0	0	0
Childcare	6	17	10	8	3
Hospitality/Tourism	27	18	17	24	26
Transport	6	4	14	0	8
Mining	29	8	1	0	6
Total	1567	1644	1543	1758	1987

OTHER COMSAFE SERVICE DELIVERY

	2002/03	2003/04	2004/05	2005/06	2006/07
Consultations	32	54	22	65	72
Evacuation Exercises	10	5	36	12	10
Fire Safety Advice Materials Provided	132	186	283	236	248
Hire of Training Facilities (number of occasions)	18	26	18	14	16
Media Activities	13	22	11	1	7
Total	205	293	380	328	353



COMMUNITY FIRE UNITS

Community Fire Units (CFUs) are an integral part of the NSWFB's public education and risk management strategy. The CFU program trains and equips residents in bushfire-prone urban areas to prepare their own properties and to protect them from spot fires or ember attack until the fire services arrive. They enable local communities to actively participate in hazard reduction activities, fire safety and prevention programs.

The NSWFB set up the CFU program in response to the devastating 1994 bushfires. In the 13 years since, the program's effectiveness has been repeatedly demonstrated, with CFUs operated by local residents credited with saving dozens of homes during recent bushfire seasons. CFUs were able to extinguish the many small spot fires which broke out before and after the main fire front had passed, releasing our fire officers and Rural Fire Service volunteers to attack the main fire front.

As at 30 June 2007, there were 337 CFUs in NSW, most located at the urban/bushland interface in the Sydney and Blue Mountains areas. These units are operated by over 6200 volunteers. CFU membership cuts across social and economic backgrounds, gender and race, as typified by the Aboriginal CFUs which have been set up.

More than \$5.8 million has been allocated to the CFU program over 12 years, including \$1.2 million in joint State-Commonwealth funding under the Natural Disaster Mitigation Program. The Government is committed to this successful and worthwhile program. Funding of \$15.28 million has been committed to establish new units and maintain existing resources for the four years 2007/08-2010/2011.

CFU Training Days were held regularly throughout the year at key locations throughout the State. These Training Days attracted big crowds, with attendances reaching more than 1000 at some events. Other agencies participating in this training included the Rural Fire Service, NSW Police, the Ambulance Service of NSW and the National Parks and Wildlife Service. CFUs link the public with their local fire crews through training and interaction, helping the NSWFB to identify and meet the needs of the interface community more effectively than ever before.

Following a successful pilot, the CFU program has now been adopted in the ACT where 38 units have been established.

BUSHFIRE HAZARD REDUCTION

During the year, when weather conditions were favourable, fire officers carried out many hazard reduction activities on the urban/bushland interface. The aim was to reduce bushfire fuel in the zones between homes and bushland in order to reduce the effects of uncontrolled bushfires on life, property and the environment. Prescribed burns were conducted in cooperation with the Rural Fire Service, National Parks and Wildlife Service, local councils, other public lands managers, CFUs and Landcare groups. Hazard reduction burns also gave opportunities for residents to consult with fire crews on how to better prepare their own properties in order to minimise bushfire impact.

PROVIDE REGULATORY, ADVISORY, **INSPECTION** AND INVESTIGATION SERVICES

FIRE SAFETY IN BUILDINGS

Throughout the year, NSWFB fire safety officers provided technical advice on fire prevention and life safety in buildings to State government agencies, local councils, industry and the public. They assessed 368 alternative solutions against the performance requirements of the Building Code of Australia, and made decisions about whether building designs were appropriate in terms of public safety and the safety of fire officers.

COMMUNITY SAFETY:

PREVENTION AND COMMUNITY PREPAREDNESS

BUILDING INSPECTIONS

During 2006/07, NSWFB fire safety officers carried out 1022 building inspections under the *Environmental Planning and Assessment Act 1979*. Inspections arose from complaints from local councils and the public, as well as from frontline fire officers as part of their pre-incident planning activities. The most common problems found were locked or blocked exits; fire alarm and/or suppression systems which had not been properly maintained; and malfunctioning exit signs, emergency lighting and hydrant systems. Fire safety officers gave remediation advice and served rectification orders on building owners where necessary. In addition to normal pre-incident planning inspections, NSWFB fire crews have started inspecting sites to be used during the Asia-Pacific Economic Cooperation (APEC) Forum in September 2007 and World Youth Day in 2008.

HOSPITAL INSPECTIONS

The Australian Council on Health Care Standards requires all hospitals to be inspected for fire safety requirements every four years as part of their funding agreements with the Federal Government. The NSWFB is a qualified provider and we carried out 198 accreditation inspections during the year.

INSPECTIONS OF AGED CARE FACILITIES

Around 135 000 people live in Australia's 3000 Commonwealth-funded, residential aged care facilities. Following a NSW Coroner's report into a nursing home fire fatality in January 2003, the NSWFB worked with the Commonwealth Department of Health and Ageing, NSW Health, the Australian Council on Health Care Standards and local councils to improve safety in aged care facilities. During 2006/07, the NSWFB continued inspecting installed fire safety measures in new aged-care facilities, including nursing homes, hostels and multi-use residential aged-care buildings. Local councils routinely requested inspections of new facilities as part of the Development Application process.

INSPECTIONS OF HAZARDOUS SITES

During 2006/07, the NSWFB continued to participate in inspections of major hazardous sites such as oil refineries, and explosives and chemical factories. Each site was profiled in terms of hazards, potential risks and preventative actions required. We also combined with the NSW Department of Environment and Climate Change to conduct joint inspections of other hazardous materials facilities. Our role included advising on safe methods of storing and safeguarding hazardous materials from fires and other emergencies.

Under the *Occupational Health and Safety Regulation 2001* and the *Explosives Regulation 2005*, around 6000 hazardous sites across the State are required to create emergency plans. During the year, the NSWFB assessed the fire safety aspects of emergency plans which were submitted.

MAJOR INFRASTRUCTURE PROJECTS

During 2006/07, the NSWFB continued to assist other State and Federal government agencies with major infrastructure projects. Our fire safety specialists helped in assessing, advising on and approving fire systems for the recently-opened Lane Cove Tunnel, and similarly for the Tugun Road Tunnel which is still under construction. These staff were involved in commissioning the fire detection and suppression systems of these tunnels, and ensuring that proposed incident management plans integrate with our Standard Operational Guidelines. They also helped to design the fire detection, suppression, and smoke ventilation systems for the Chatswood-to-Epping Rail Link.

In addition, the NSWFB was involved in the design, assessment and commissioning of fire safety elements of several Federal government projects. These projects included proposed and existing Department of Defence critical infrastructure sites located in NSW.



FIRE INVESTIGATIONS

During 2006/07, the NSWFB's specialist fire investigators investigated 283 fires, explosions and fire fatalities to try to determine the cause and origin of the fire, identify unsafe practices and behaviours, and provide recommendations on rectification. This information was also made available to building owners, insurance companies, NSW Police, local councils and the NSW Coroner. On many occasions, the information gained through these investigations was used to improve fire and life safety in the built environment; to assess the impact of new technology and new building designs, materials and construction methods; and to better understand human behaviour in fires. During the year, our specialist fire investigators checked and completed 134 Police court statements and made 19 court appearances.

An interactive training CD was developed recently to train our frontline fire officers in basic fire investigation skills. Production of this CD was sponsored by a grant from Factory Mutual, an insurance and fire research company. The transfer of many routine fire investigations to frontline fire officers has allowed our specialist fire investigators to concentrate on more complex investigations and to conduct these more thoroughly.

ACCELERANT DETECTION CANINE

Ellie, Australia's only Accelerant Detection Canine, is a Golden Labrador with a very high sensitivity for detecting flammable liquids. Working together, Ellie and her handler, Station Officer Phillip Etienne, can quickly identify where accelerants have been used at fires, thus aiding in detecting and reducing arson. Ellie's presence at fire scenes also acts as a visual deterrent to potential fire-setters.

During 2006/07 Ellie and her handler attended 98 incidents across NSW, made 14 court appearances, and delivered 56 lectures and 41 demonstrations to internal and external stakeholders. Phillip Etienne is the NSWFB representative on the Australian Dog Services Association, which includes all government agencies who use canines in their work.

Phillip Etienne and Ellie featured during the year in three television programs: *Nigel Marven's Animal Detectives* (a documentary broadcast in Australia on the ABC and elsewhere around the world), and the children's shows *Creature Features* (screened on ABC-TV) and *Totally Wild* (screened on Channel 10). The NSWFB recently partnered with pet food manufacturer Eukanuba who sponsored Ellie in 2006/07.

In May 2007 we introduced a new canine, Sheba, as part of succession planning to maintain the Accelerant Detection Canine program. Sheba is a Golden Labrador from the Australian Customs breeding program. She is currently being trained to enhance her capabilities and skills.

FIRES INVESTIGATED BY NSWFB SPECIALIST FIRE INVESTIGATORS

	2002/03	2003/04	2004/05	2005/06	2006/07
Determined as accidental	150	141	120	90	80
Incendiary/deliberate	156	156	158	143	111
Undetermined	87	57	72	90	92
Total	414	372	366	323	283

COMMUNITY SAFETY: PREVENTION AND COMMUNITY PREPAREDNESS

FIRE BEHAVIOUR OF ASBESTOS

The NSWFB recently formed a research partnership with the Forensic Science Department at the University of Technology Sydney to examine how fire affects asbestos. This study sought to determine if the risk of asbestos was made worse by fire, which would have implications for safety at fire incidents. Post-fire asbestos samples were collected and sent to the University of Technology Sydney where they were subjected to further heat stress examination. The finding was that the samples maintained their properties regardless of heat and did not create a greater risk during fire.

REPORTING ON NSWFB COMMUNITY ACTIVITIES

The NSWFB's Community Activity Reporting System (CARS) records and analyses the growing number of community prevention activities undertaken by the NSWFB. CARS data is used to facilitate and support sound decision-making for assessing, targeting, monitoring and evaluating the delivery of safety activities and programs for those risks. CARS complements the existing Australian Incident Reporting System which collects incident response data. The internal acceptance and uptake of CARS has been significant, with over 38 000 entries submitted during the year. See Appendix 11: Reported Responses by Region, Zone and Brigade 2006/07 for numbers of community safety, preparedness and engagement activities carried out by fire stations.

INFORMATION WEBSITE TO IMPROVE SERVICE DELIVERY DECISIONS

SPRINT is an internal website which combines various NSWFB databases and external information sources into a single powerful toolkit which is accessed via our Intranet. The website is used primarily by our operational staff to assist in making decisions about service delivery. During the year, information sourced from SPRINT was used to:

- plan NSWFB services to meet community needs
- improve allocation of resources based on risk and need
- develop risk management strategies based on local needs, and
- evaluate programs to assess their effectiveness.

In 2006/07, we further developed the SPRINT website, enabling it to access and combine data from five major internal databases. With data soon to be incorporated from three additional databases, SPRINT has developed into a one-stop shop of key information, giving our staff rapid access to a wide range of data from across the organisation.

RESEARCH, IDENTIFY AND ADDRESS MAJOR COMMUNITY RISKS

IMPACT OF NEW CONSTRUCTION METHODS AND MATERIALS ON FIRE BEHAVIOUR

The purpose of the Safer Houses project, a joint research project between the NSWFB and CSIRO, is to assess if the Building Code of Australia adequately addresses the fire risks in modern homes. This project is seeking to evaluate whether changes in contents, construction and layout within Class 1a buildings over the last 30 years have increased fire risks for occupants and fire officers. Following completion of Stage 1 (a literature review), Stage 2 commenced in 2007. Stage 2 has two components:

- ignition experiments on a selection of soft furniture, and
- full-scale experimental burns of four rooms (two bedrooms and two lounge rooms), with one of each furnished with the quantity and type of furniture typical of a house 30 years ago, the other two furnished like a contemporary home.



UNSAFE CONSUMER PRODUCTS

When potentially faulty consumer products such as electrical appliances are suspected of causing fires, responding fire crews advise the NSWFB's fire investigators and researchers who analyse the information. All products suspected of being involved in a number of fire incidents are referred to the NSW Office of Fair Trading, other relevant government departments, and interstate fire investigation units for appropriate action.

REDUCED FIRE-RISK CIGARETTES

Cigarettes are a leading cause of fatal fires. The NSW Government has led the push nationally to introduce reduced fire-risk cigarettes which self-extinguish on being dropped. During the year, the NSWFB represented Australian fire services on a committee which produced a new Australian Standard for these cigarettes. Australian Standard AS 4830 was published on 5 March 2007. NSW is now leading moves to bring in national regulations which would make it mandatory for all cigarettes manufactured in, or imported to, Australia to be reduced fire-risk. We also produced and posted on our website a video which graphically demonstrates the effectiveness of reduced fire-risk cigarettes compared to normal cigarettes.

RESIDENTIAL SMOKE ALARMS

Smoke alarms are lifesaving early-warning devices which have proved effective worldwide in detecting smoke and alerting building occupants to the presence of fire. Installed in the correct location, they increase the time available for people to safely escape a burning building. To enhance safety and minimise loss of life in house fires, the NSW Parliament recently enacted the *Building Legislation Amendment (Smoke Alarms) Act 2005* and the *Environmental Planning and Assessment Amendment (Smoke Alarms) Regulation 2006*. This legislation required smoke alarms to be installed by 1 May 2006 in all residential buildings where people sleep.

In cooperation with other agencies, business and community organisations, the NSWFB worked hard during 2006/07 to inform

the public of this new legislation as well as continuing to promote the effectiveness of smoke alarms. Our community education activities are ongoing, with major public information campaigns using the mass media combined with promotions carried out by fire stations in their local communities. This has created growing community awareness of the importance of working smoke alarms, leading to increasing smoke alarm penetration in homes across the State. As a result of international research, the NSWFB recommends that people buy photo-electric alarms rather than the more common ionisation alarms. Other fire services subsequently adopted this position.

SMOKE ALARM PENETRATION

NSW Households With a Smoke Alarm Installed (%)

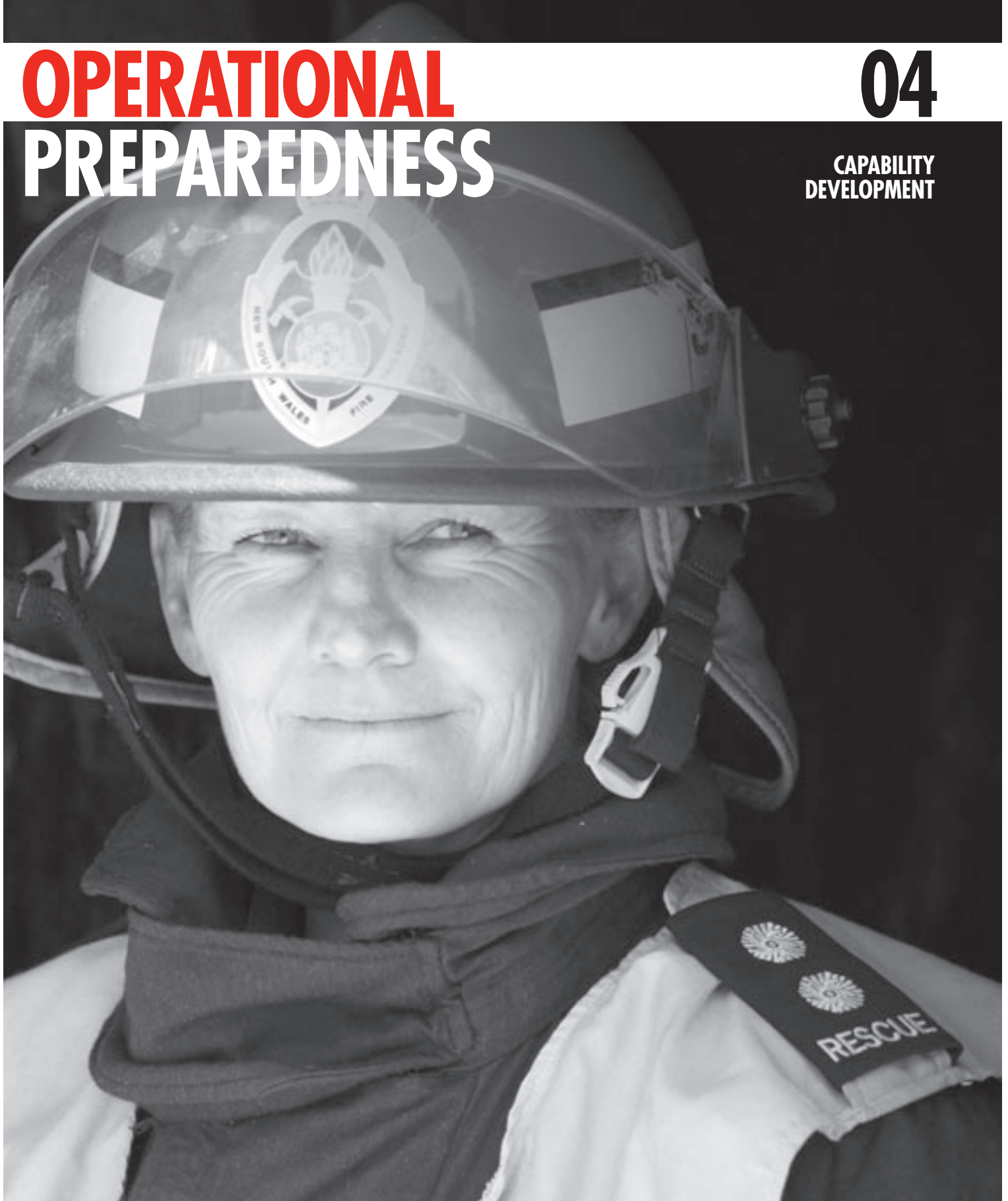
Year	2002	2003	2004	2005	2006
% Penetration	72.9	72.7	71.6	76.9	86.9

Source: NSW Population Health Survey (HOIST), Centre for Epidemiology and Research, NSW Department of Health. Smoke alarm penetration is expected to continue rising as ongoing community education carried out by the NSWFB and other agencies and organisations takes effect.

OPERATIONAL PREPAREDNESS

04

CAPABILITY
DEVELOPMENT



OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

PRIORITIES

- Provide systems, policies and programs to manage our people fairly and effectively
- Recruit, train and develop our workforce to ensure high quality service and job satisfaction
- Conduct disaster planning and joint training exercises with other emergency services
- Improve the health, fitness and wellbeing of our people so that they can perform their jobs safely and efficiently
- Maintain fleet and equipment to high standards to ensure fast effective protection of communities
- Manage assets and finances to achieve efficient use of resources
- Accurately assess NSW emergency risks and allocate resources and services based on risk

HIGHLIGHTS

- Graduated 176 full-time fire officers from the NSWFB State Training College
- Completed 14 development programs resulting in the promotion of 59 Senior Firefighters, 77 Station Officers and 28 Inspectors
- Further reduced the age of our fleet to 8.91 years by replacing older vehicles with modern firefighting resources, with \$18 million allocated to provide 41 new vehicles
- Entered joint purchasing arrangements with other NSW and interstate emergency services and agencies to reduce costs and achieve economies of scale
- Commissioned external audits of our injury management and our health and safety systems; and implemented recommendations to make our people safer
- Established working groups dealing with asbestos, electrical safety, infection control, hydration and nutrition, and incident ground rest and rehabilitation
- Further increased our protection of the community by opening new fire stations at Bathurst and Hamlyn Terrace, and by completing major renovations at Berowra, Bourke, Budgewoi, City of Sydney (Stage 2), Corrimal, Finley, Harden, Huntingwood, Matraville, Menai, Scone and West Tamworth fire stations
- Implemented a new financial accounting system (SAP) which has enabled more efficient processing of financial transactions and reporting, as well as improving audit and internal controls
- Successfully adopted International Financial Reporting Standards for NSWFB accounts

- Supported the 2007 Australian Women in Firefighting Forum and the establishment of the Women and Firefighting Australasian Association
- Maintained workforce skills in first aid, with 1681 fire officers completing WorkCover-approved first aid courses and 1611 fire officers completing advanced first aid training including oxygen resuscitation and operation of automatic external defibrillators
- Produced and distributed eleven Safety Bulletins and eight Operational Bulletins to disseminate information rapidly about emerging safety and operational issues

FUTURE DIRECTIONS

- Implement an integrated human resources information management system
- Improve our return-to-work performance by improving safety systems and injury case management, and decreasing the cost and number of workplace injuries
- Update the fleet management computer system to improve asset management
- Continue to develop electronic procurement capability in line with NSW State Government policy
- Continue to participate in collaborative purchasing initiatives with other emergency service agencies to promote efficiency and reduce costs
- Conduct a strategic review of training to ensure that we meet our training objectives
- Continue cooperative inter-agency planning and training to maintain high operational preparedness and interoperability, including for APEC 2007 and World Youth Day 2008 events

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

PERFORMANCE REPORTING ON OPERATIONAL PREPAREDNESS

Result Indicators

Intermediate Results	Indicators	2004/05	2005/06	2006/07
NSW emergency risks are well assessed	% response to emergency calls received	100	100	100
NSWFB is well-prepared to manage emergency risks for and with the people of NSW	Number of personnel:			
	Full-time fire officers	3250	3369	3421
	Retained fire officers	3197	3177	3233
	Support staff (including Executive)	365	364	371
	CFU volunteers (approximate)	5000	5500	6200

Service Measures

Intermediate Results	Indicators	2004/05	2005/06	2006/07
NSW emergency risks are well-assessed	% NSWFB Zones with risk assessment review completed in previous 2 years	N/A	100	100
NSWFB is well-prepared to manage emergency risks for and with the people of NSW	% pumper fleet under 15 years age	64	71	79.2
	% Fire officers who received WorkCover-approved first aid training during the year	32.6%	27.2%	25.3%
	% Fire officers who received advanced first aid training during the year	38.2%	26.7%	24.2%
	Number of full-time recruits trained	102	213	176
	Number of accredited rescue crews	165	167	166
	Number of workers compensation claims	752	757	765



WORKFORCE PROJECTS

OPERATIONAL PREPAREDNESS CONTRIBUTES DIRECTLY TO COMMUNITY CONFIDENCE IN OUR CAPABILITY TO RESPOND TO AND CONTAIN EMERGENCIES AND TO PROTECT THE COMMUNITY AND ITS INFRASTRUCTURE. OPERATIONAL PREPAREDNESS IS ESSENTIAL TO SUPPORTING HIGH-QUALITY EFFECTIVE EMERGENCY MANAGEMENT.

PROVIDE SYSTEMS,
POLICIES AND
PROGRAMS TO
MANAGE OUR
PEOPLE FAIRLY AND
EFFECTIVELY

HUMAN RESOURCES STRATEGY

To achieve greater engagement with our people through more strategic human resources management, we continued to restructure our Human Resources Division. We are reviewing and developing new structures to further enhance business efficiency and service delivery, and we plan to implement these during 2007/08.

During 2006/07 we:

- reviewed our health and safety, workers compensation and injury management systems, and their compliance with relevant legislation and standards
- reviewed our management development programs and assessed how effectively they enhanced our workforce capacity and performance
- started evaluating our mentoring program to assess its suitability and applicability, and to determine future directions to meet the needs of staff capability.

STATE EMPLOYER OF THE YEAR

In April 2007, the NSWFB was presented with the State Employer of the Year Award by the Australian Defence Force Reserve Council. The Council recognises employers who support their Reservist employees with workplace policies that facilitate them performing Defence service, and each year chooses an Employer of the Year based on nominations from employees.

INDUSTRIAL RELATIONS

A hearing of the Full Bench of the Industrial Relations Commission approved the *Crown Employees (NSW Firefighting Staff Death and Disability) Award 2006*, which commenced on Monday 26 February 2007 and will expire on 21 March 2009. This Award is a continuation of the original Death and Disability award which commenced in 2003, but also incorporates agreed variations. The Award covers all full-time and retained fire officers, except for those who are

covered through the State Superannuation Scheme (SSS), or full-time fire officers who are members of the State Authorities Superannuation Scheme (SASS) and have elected to take additional benefits cover only. On Friday 15 June 2007 the Industrial Relations Commission of NSW approved the *NSW Fire Brigades Maintenance and Miscellaneous Staff Enterprise Agreement 2007*, which commenced on that date and will expire on 30 June 2008. This Agreement covers our trades staff.

DISABILITY ACTION PLAN

The main objectives of the NSWFB's Disability Action Plan reflect our commitment to increase employment opportunities for people with disabilities, and to ensure that our services are accessible to, and meet the needs of, disabled people in the community.

To support this commitment, our Disability Action Plan will be evaluated and reviewed in the coming year, to identify obstructions or barriers that could impede people from gaining access to our services and employment opportunities.

During the year, we redeveloped our Internet website. The new site is designed so that people with disabilities, including visual, hearing, motor and cognitive disabilities, can still access our online information and services. It will also facilitate access by people with old slow equipment and limited bandwidth, by people using portable devices, and by new and casual web users. A usability and accessibility audit is planned in August 2007 to check that the site meets accessibility requirements.

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

RECRUIT,
TRAIN AND
DEVELOP OUR
WORKFORCE TO
ENSURE HIGH
QUALITY SERVICE
AND JOB
SATISFACTION

RECRUITMENT

In mid-2006 we launched our latest recruitment campaign for full-time fire officers. The campaign was advertised through various media including the metropolitan, multicultural and indigenous press. This campaign highlighted the contribution which women have made to firefighting in the NSWFB. We received more than 5400 applications for the 160 positions on offer.

Throughout the year, we participated in a range of career markets to promote firefighting as a career. These included school, TAFE and university career markets, along with events aimed at women, indigenous Australians, and people from culturally and linguistically diverse backgrounds. We are considering additional marketing activities to target these groups in the future.

After reviewing our recruitment processes for both full-time fire officers and administrative and trades staff, we are developing strategies for future recruitment campaigns. In addition, we are conducting a stakeholder review of recruitment processes for retained fire officers, and are developing a toolkit which will provide resources for marketing and recruitment activities. The continuing drought and an ageing population have adversely affected our ability to recruit retained fire officers in many locations, in turn placing pressure on budgets through the need to fill some vacancies with full-time officers on overtime.

During 2006, we also changed components of our full-time fire officer recruitment process. This included redeveloping both the structured interviews and the physical aptitude test to include simulations of firefighting tasks.

TRAINING FACILITIES

During the year, our four Regional Training Centres at Albion Park, Armidale, Deniliquin and Wellington were used regularly for both full-time and retained fire officer training, as well as by other agencies on a fee-for-service basis. We appointed Training Facility Managers to manage our Deniliquin and Wellington Training Centres. The State Training College at Alexandria is nearing the end of its useful life due to increasing training requirements, size and changed landuse surrounding the College. In 2007/08, a major strategic review of training will be undertaken to ensure that we meet our training objectives.





NUMBER OF INDIVIDUALS COMPLETING TRAINING AND DEVELOPMENT ¹

	2002/03	2003/04	2004/05	2005/06	2006/07
Full-time Recruit Fire Officer Training	140	214	102	213	176
Fire Engine and Aerial Training	1 128	1 676	4 384	3 573	3 385
Breathing Apparatus Training (includes external agency staff)	5 900	5 554	8 257	15 490	17 010
Senior Firefighters Promotion Program	105	185	175	177	59 ²
Officer Development Program	-	8	10	10	12
Station Officers Promotion Program	61	77	80	81	77
Inspectors Promotion Program	na ³	18	22	34	28
Retained Fire Officers Recruit Training	338	385	348	363	331
External Programs	81	86	114	237	16 ⁴

Notes:

1. This table does not include all training for re-accreditation purposes
2. Reduced numbers in 2006/07 were due to changes in pre course requirements and staff availability, but will rise again in 2007/08
3. This program was not offered in 2002/03 as numbers trained were sufficient to meet the NSWFB's needs at that time
4. The NSWFB had previously run many Certificate 4 courses in Workplace Training and Assessment. Delivery of these courses was put on hold during the year while aspects of this course were reviewed. A modified version of this course is being offered in 2007/08 which will see numbers rise again

OPERATIONAL PREPAREDNESS:

CAPABILITY DEVELOPMENT

RECRUIT TRAINING

During the year 176 full-time recruit fire officers graduated from our State Training College with a Certificate III in Public Safety (Firefighting and Emergency Operations).

We delivered operational competency training to nine full-time fire officers who had been on extended leave, were working in specialist support positions or were re-appointed to the service. Competency training was also given to two fire officers who started a one-year exchange program from Canadian fire services.

In light of changes to the current Public Safety Training Package, we also began a review of our recruit training competencies.

BASIC LIFE SUPPORT TRAINING

The third year of our Basic Life Support Program saw 974 full-time fire officers and 707 retained fire officers participate in WorkCover-approved first aid courses during 2006/07. 934 full-time fire officers and 677 retained fire officers also received advanced first aid training. Through this three-year program, 2959 full-time fire officers and 2624 retained fire officers have received WorkCover approved first aid courses, and 3140 full-time and 2683 retained fire officers have also received advanced first aid qualifications.

The rollout of new automatic external defibrillators continued with a further 51 units installed in fire stations throughout the State. All our defibrillators were upgraded in line with changes to Australian Resuscitation Council guidelines. We also upgraded oxygen resuscitation equipment with 109 new emergency medical treatment packs installed.

In 2007/08, our first aid training program will transfer from the WorkCover syllabus to nationally-recognised competencies which are now the standard for workplace first aid training.





TRAINING FOR RETAINED FIRE OFFICERS

Our Retained Fire Officers Recruit Training Program incorporates two stages of induction training, delivered at our Regional Training Centres over a 4-day and 2-day period. Stage 1 training includes occupational health and safety, injury prevention, emergency incidents, basic firefighting equipment, breathing apparatus, and search and rescue. Stage 2 includes hazardous materials incidents, operation of rescue equipment, and the theoretical and practical skills to manage fire and smoke within buildings. This training is supplemented by station-based and on-the-job learning. 331 retained fire officers completed this training during 2006/07.

Refresher training and skills maintenance for retained fire officers included intermediate hazardous materials operations, rescue operations, breathing apparatus, fundamental firefighting skills, fire engine pump operations and fire behaviour. Retained fire officers also participated in the Station Training Program, a self-paced system covering a suite of topics designed to maintain higher order skills.

During the year, we also ran training sessions at Regional Training Centres for our Captains and Deputy Captains on incident and station management.

APPLIANCE TRAINING

During the year, NSWFB fire officers throughout the State successfully completed training and received 3385 qualifications/competencies on specialised vehicles including pumpers, off-road tankers and aerial ladder platforms. 1707 of these qualifications were delivered internally through our specialised Appliance Training Unit.

We developed a driver training DVD package and issued 120 RTA Medium Rigid licence upgrades and one Heavy Rigid licence upgrade. We continued running the WorkCover Elevated Work Platform program and issued 53 WorkCover Elevated Work Platform certificates to operators of major aerial appliances. We also developed a training DVD package to assist off-road tanker operators in the safe use of these vehicles.

To ensure compliance with health and safety legislation, we developed and implemented a skills maintenance program for aerial appliance crews at fire stations. We are also examining how to meet changed RTA Medium Rigid licensing requirements which have staffing and budgetary implications.

BREATHING APPARATUS AND HAZARDOUS MATERIALS TRAINING

Throughout the year, the NSWFB continued providing skills acquisition and refresher training to its fire officers, enhancing their skills in breathing apparatus (BA), standard and intermediate hazardous materials (hazmat) response, and gas detection.

New programs in 2006/07 included training our fire officers to use new self-contained BA, as well as training crews at the 20 fire stations which received thermal imaging camera replacements. Other

training included asbestos and white powder awareness, 'firefighter down' simulations, and training and certification for 32 new advanced hazmat technicians.

We continued cross-agency training, delivering hazmat awareness and breathing apparatus training to the NSW Police, Ambulance Service of NSW, RailCorp and NSW Department of Environment and Climate Change.

Future programs include training for fire officers and emergency responders in specialist and motorcade decontamination in the lead-up to APEC and World Youth Day. We will also train fire officers at 89 fire stations in use of gas detectors, to complete the roll-out of this equipment to all stations.

STRUCTURE FIRE TRAINING

We are continuing to build on the compartment fire behaviour training framework which we established in 2003. During 2006/07, 154 fire officers received Level 1 training, which consists of both theoretical and practical components. We also provided fire suppression training to 80 fire officers within our promotion programs, covering topics such as tactical ventilation, fire behaviour, case study investigations, problem solving and practical leadership. We plan to roll out Level 2 structure firefighting training to all our fire officers in the near future.

Level 1 training was suspended during the year to enable comprehensive scientific testing of the combustion products, levels of possible toxicity, potential exposure paths, and the effectiveness of control measures such as breathing apparatus and the personal protective equipment worn by fire officers.

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

LEADERSHIP DEVELOPMENT

In May 2007, we conducted a Leadership through Mentoring Workshop to review the focus of our mentoring program, reinforce our commitment to the process, and identify factors for improving its delivery in the future. Workshop participants included both mentors and mentees who together developed recommendations and further strategies of the mentoring program, to ensure ongoing development of our future leadership capabilities and succession planning at all levels.

PROFESSIONAL DEVELOPMENT THROUGH PROMOTION PROGRAMS

During 2006/07 we produced and delivered 14 promotion programs for the ranks of Inspector, Station Officer and Senior Firefighter.

We conducted an Inspectors Promotion Program, with 28 candidates completing the program and becoming eligible for promotion to the rank of Inspector. Graduates were awarded a Graduate Certificate of Social Sciences (Emergency Services) by the University of Western Sydney.

Nine Senior Firefighter Promotion Programs were conducted with 59 fire officers successfully completing the program.

We continue to create and maintain training and development partnerships with a range of public and commercial organisations, enabling us to draw on a broad range of expertise in the delivery of enhanced leadership and management skills. Partners include Sydney University, University of Western Sydney, Charles Sturt University, Open Training and Education Network, Australian Institute of Police Management and the Australasian Fire Authorities Council.

In 2007/08, we will focus on offering a wide range of opportunities to all staff to enhance their professional development, such as high-quality short-duration public sector programs, customised workshops and access to nationally-recognised qualifications. We will also provide pathways to post-graduate tertiary studies.

QUALITY EDUCATION SUPPORT

During 2006/07 we:

- maintained our Registered Training Organisation (RTO) licence and developed strategies for implementing the new 2007 Australian Quality Training Framework compliance standards
- achieved RTO status for ComSafe, our business arm
- researched the development of new training resources, including e-learning options
- coordinated, delivered and assessed our management training programs
- started developing a Marine Operator training program aligned with national competency standards to prepare for the launch of a new fast-attack firefighting vessel on Sydney Harbour
- continued to develop learning programs and resources for Community Fire Unit volunteers
- began reviewing our Station Officer Promotion Program
- developed resources and improvements for our Qualified Firefighter Program, and
- undertook assessments of our Recruit Training Program.

STAFF EXCHANGES AND SECONDMENTS

The NSWFB provides development opportunities for its staff, particularly its senior officers, to gain experience in external organisations through a program of exchanges and secondments.

Under our International and Interstate Firefighter Exchange Program, Senior Firefighter Christopher Benjamin exchanged places with Firefighter Richard Whittome of the Delta Fire and Emergency Service, British Columbia, Canada; and Senior Firefighter Kevin Smith exchanged places with Firefighter Chris Miner of the Ottawa Fire Service, Ontario, Canada.

We are currently negotiating with the District of North Vancouver Fire and Rescue Service, Canada for an exchange of fire officers in 2007/08. We have also advertised for a fire officer exchange with the South Australian Metropolitan Fire Service.

Superintendent John Honeybrook completed his secondment to RailCorp as Manager of the Underground Fire and Life Safety Unit. Inspector Garrick Parkes completed his secondment to NSW Corrective Services, where he provided advice on fire safety in correctional centres and carried out inspections. Superintendent John Bedford is continuing his secondment to the NSW Police Counter-Terrorism Coordination Command. Superintendent Thomas Milburn completed a two-year secondment as Chief of the Solomon Islands Fire Service, and Inspector Graham Webb has commenced a two-year secondment in that position.



LIBRARY AND INFORMATION SERVICES

The NSWFB's Library and Information Service specialises in resources on firefighting, fire prevention, fire safety engineering, community safety, fire service administration, hazardous materials and rescue. The Library catalogue, comprising well over 33 000 records, is searchable via our Intranet, and a monthly Library Update is distributed to publicise new resources. The Library also offers an electronic current awareness service, which automatically notifies staff of new resources in their areas of interest. The Library supports staff undertaking learning and development by providing study materials, research support and information skills training and advice.

Our library is a member of networks such as the Government Libraries Information Network in NSW (GLINN) and Australasian Libraries in the Emergency Sector (ALIES). ALIES is a cooperative information network which aims to serve the common interests of emergency management agencies. In 2006/07, the NSWFB Librarian served as Secretariat of the Executive Committee of ALIES and participated in the ALIES Workshop at the Australian Emergency Management Institute, an annual event aimed at improving resource and information sharing between member organisations.

In 2006/07, the library loaned over 33 000 items from its collection to NSWFB staff, supplied over 3000 journal articles and answered over 3000 reference queries. It also worked to give staff greater electronic access to information and promoted the effective use of specialist online services.

CONDUCT DISASTER PLANNING AND **JOINT TRAINING** EXERCISES WITH OTHER EMERGENCY SERVICES

During 2006/07, the NSWFB was involved in a range of disaster planning and joint training exercises across the State with other emergency services and support agencies, transport operators, public utilities and industry. These exercises are crucial to rehearse and refine our capability, identify any aspects which need improvement, and increase cooperation and integration with other agencies. They ensure that the NSWFB is prepared for a wide range of possible emergencies and they provide our staff with vital knowledge about unfamiliar operating environments and multi-agency protocols. During 2006/07, exercises we participated in included:

- counter-terrorism exercises, held in conjunction with Commonwealth and State agencies under nationally-agreed protocols
- public order exercises (such as Aroona 2, a multi-agency riot control exercise staged on 15 November 2006 at our Training Centre in Wellington, with Police and various emergency services)
- transport emergency exercises, including emergencies at airports and on road and rail (such as simulated plane emergency landings, transport accidents, rail derailments etc)

- major infrastructure exercises carried out in conjunction with water and energy utilities and other government agencies
- exercises involving major commercial sites, including high-rise residential blocks, shopping centres, oil refineries and other major industrial sites
- hazmat exercises (such as a simulated hazardous materials spillage at Darling Harbour held during December 2006), and
- rescue and urban search and rescue exercises (to rehearse rescue capabilities, including integrated command and control, logistics and multi-agency deployments of emergency services personnel and equipment).

PREPARING FOR APEC 2007 AND WORLD YOUTH DAY 2008

The Asian-Pacific Economic Cooperation (APEC) is the premier forum for facilitating growth, cooperation, trade and investment in the Asia-Pacific region. Numerous meetings of business leaders, Government Ministers and senior officials are being held around Australia between January and September, culminating in the APEC Economic Leaders Meeting in Sydney on 8-9 September. This event will bring together the leaders of member economies as well as thousands of delegates and media. The NSWFB has been working closely with a range of Commonwealth and State agencies in planning and preparing security, protection and logistics for this event, which will be the largest security operation since the Sydney Olympics in 2000. Our involvement in APEC is being coordinated by an NSWFB Planning and Coordination Team co-located with the NSW Police Security Command within the APEC 2007 Taskforce.

Similarly the NSWFB, in conjunction with other agencies, has already begun planning for World Youth Day in 2008. Our fire crews have commenced carrying out pre-incident planning inspections of sites which will be used.

OPERATIONAL PREPAREDNESS:

CAPABILITY DEVELOPMENT

MOVING TOWARDS A NATIONAL INCIDENT MANAGEMENT SYSTEM

The NSWFB has been in the forefront of efforts to establish a standardised national control and coordination system for all types of emergencies and disasters. Australian fire, national parks and forestry services have used the Australian Interservice Incident Management System (AIIMS) since it was developed in 1984. Fire authorities have been working with other agencies including the SES, Police and Ambulance, to adopt a common approach to incident management. In November 2006 agreement was reached between Emergency Services Ministers from all States and Territories and the NSWFB continues to lead efforts nationally to develop a single high-level national system.

IMPROVE THE
HEALTH, FITNESS
AND WELLBEING
OF OUR PEOPLE
SO THAT THEY
CAN PERFORM
THEIR JOBS SAFELY
AND EFFICIENTLY

IMPROVING SAFETY AT INCIDENTS

During 2006/07 we produced eleven Safety Bulletins and eight Operational Bulletins. These Bulletins were issued to all operational staff and are an effective means of providing timely information about safety issues and new procedures.

We also began production of a Fire Operations Journal which was distributed to all our fire stations. The Journal highlights lessons learned from incidents, contributing to fire officer safety and improved incident management.

Operational safety training was developed and piloted in conjunction with various stakeholders. The tactical safety training component which focuses on the Safety Officer role was delivered to five Station Officers Promotion Programs as well as to other operational personnel.

Investigations were undertaken whenever injuries occurred, producing valuable recommendations for improvements as well as assisting with analysis of injury trends.





HEALTH, SAFETY AND WELFARE

We reviewed the process and criteria for disseminating safety information within the NSWFB, and developed clearer guidelines that focused on lessons learned.

We also established an electrical safety working group which conducted a risk assessment on electrical hazards at incidents, reviewed all existing electrical training material, and developed an electrical hazards awareness manual along with new isolation procedures and the purchase of new equipment.

Next year we plan to:

- review the management of safety systems at incidents with a focus on improving rest and rehabilitation of frontline crews
- develop a simplified risk assessment process which captures accurate safety information in both static and dynamic environments
- highlight operational safety issues by disseminating information gathered from debriefs, injury investigations and training exercises, and
- continue operational safety training for all operational personnel targeting their specific roles and responsibilities at incidents.

To help our staff stay healthy and meet the physical and other requirements of their jobs, we:

- established an Occupational Health and Safety (OHS) Steering Committee chaired by the Commissioner, demonstrating the priority placed on the health, safety and welfare of our people
- commissioned an external audit of our health and safety system
- reviewed our information systems and processes
- established working groups dealing with asbestos, infection control, electrical safety, hydration and nutrition, and incident ground rest and rehabilitation
- reviewed our OHS consultative arrangements
- convened a working group to review health monitoring of biological and chemical hazardous substances exposure
- conducted employment-related medical assessments, including assessments for marine, aviation and overseas deployments
- established a cross-functional Organisational Risk Management Committee to review existing safety management and target high-risk areas
- undertook major risk assessments dealing with asbestos management, electrical safety, training sites and hard surfaces, infection control procedures and compartment fire behaviour training
- reviewed accident reporting, investigation, and accountability, implementing new protocols where necessary
- trained executive and senior management on OHS legislation and regulatory responsibilities

- provided OHS induction and risk management training, and
- inspected 50% of fire stations and office/work locations, in line with our target of 100% every two years.

INJURY MANAGEMENT

Following an external injury management review, we renewed our focus on the effective management of injuries and a safe and durable return to work. During the year, we:

- developed processes and procedures to reduce the number and cost of claims
- engaged a Technical Claims Adviser to closely monitor claims and reduce the cost of our premiums
- set up quarterly strategic planning sessions and regular claims reviews
- identified suitable duties and positions for injured workers
- ran seminars for our senior officers on management of psychological injuries.

Areas of focus for 2007/08 will be:

- reviewing claims estimates, ensuring claims are correctly classified and finalised wherever possible
- early intervention, treatment and management of injuries
- developing organisational triage systems for psychological and other complex claims
- monitoring recurrent/aggravated injuries, and
- delivering a newly-developed postural and manual handling program.

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

INJURY PREVENTION AND HEALTH PROMOTION

During the year we:

- presented health and fitness sessions to groups of our fire officers
- installed a new range of exercise equipment in fire stations and implemented an equipment maintenance program
- developed instructional posters on safe and effective use of exercise equipment, as well as on general health and fitness topics
- provided personalised and group-based rehabilitation exercise programs, including gym/health education sessions for 70% of platoons and stations
- conducted 150 voluntary staff health and fitness assessments
- improved infection control processes and conducted a flu vaccine trial
- developed a marine occupational safety test
- continued our peer fitness leader program with 60 fire officers undertaking Certificate III and IV in Fitness
- continued health promotion programs including Quit Smoking and core strength programs

- developed hydration and nutrition tender guidelines for incident ground rehabilitation
- provided training on the physical aptitude test for retained fire officer applicants; and
- implemented the revised physical aptitude test for full-time fire officers, incorporating more job-specific tasks.

RESPIRATORY SCREENING

Following the discovery in 2005/06 of asbestos at a Defence site at Holsworthy used by the NSWFB and other agencies for training, in consultation with the Fire Brigade Employees' Union, we arranged ongoing respiratory screening for both past and present fire officers through the NSW Dust Diseases Board. Screenings were conducted in work time at either the Sydney clinic or at a mobile respiratory unit in various locations throughout the State. 591 employees have been screened since the program began in September 2006.

CHANGES TO HEALTH AND SAFETY MANAGEMENT

During the year, the NSWFB was charged under the *Occupational Health and Safety Act 1983* in relation to its response to a fire and explosion which occurred at a silo containing seedmeal at Rutherford in 1999. Since the incident, we have carried out an extensive review of our health and safety management system to identify and address any gaps, and to ensure that major safety risks on the fireground are managed

effectively. Existing controls are monitored and reviewed by an Organisational Risk Management group which is overseen by our OHS Steering Committee. We have strengthened our systems of work, and initiated a range of processes and interventions, including revised Tactical Worksheets, new and easier to use Dynamic Risk Assessment processes, and highly-focused safety procedures and Standard Operational Guidelines for risks that present extreme health and safety exposure.

DEATH AND DISABILITY AWARD

The *Crown Employees (NSW Fire Brigades Firefighting Staff Death and Disability) Award* has improved death and disability benefits for both full-time and retained fire officers who are injured or killed on or off-duty. Benefits are paid as pensions and lump sums, depending on the incapacity, and are funded through a combination of employer and firefighter contributions. The Award comprises three key elements: introduction of improved death and disability benefits; provision of rehabilitation and retraining; and implementation of a health and fitness program.

In 2006/07:

- the NSWFB paid two retrospective and 25 prospective partial and permanent incapacity claims, and
- the Crown Employees (NSW Fire Brigades Firefighting Staff Death and Disability) Superannuation Fund paid 14 prospective claims for death/total and permanent incapacity.



EMPLOYEE ASSISTANCE PROGRAM

The Employee Assistance Program (EAP) provides access to confidential, professional counselling services for all our staff and their immediate families. EAP services are available 24 hours a day through an independent external provider for both work-related and personal issues.

During 2006/07, 272 NSWFB staff and their family members used EAP services for a total of 648 hours. This included face-to-face and phone counselling as well as the manager assist program.

We appointed a Project Manager to review and assess our EAP requirements and to develop strategies for improvement. A new contract for an external EAP provider will be developed and tendered in 2007/08.

CRITICAL INCIDENT SUPPORT PROGRAM

Throughout the year, the NSWFB's Critical Incident Support Program (CISP) provided a multi-faceted approach to dealing with traumatic incidents. Education sessions were given to staff, and a range of services made available including one-to-one assistance, on-scene support, defusing, debriefings, follow-up and referrals. CISP Peer Supporters attended skills maintenance training throughout the year, along with welfare monitoring to ensure their personal wellbeing while supporting others in times of crisis.

In 2006, a Project Manager was appointed to determine a new direction for CISP; recruit a manager for the program; develop resources, training packages, and administrative processes; and recruit and train 50 additional Peer Supporters.

CHAPLAINCY SERVICE

As an emergency service, we constantly respond to all manner of incidents, which can sometimes be traumatic for both victims and responders, particularly where human tragedy is involved. Our Salvation Army Chaplains, Majors Lyndsay and Dawn Smith, have a dual role, providing counselling and support to both fire officers and their families, as well as to members of the public who may be involved in or affected by these situations. The Chaplains seek to provide a continuum of care to our staff and their families by being available to them in the significant events of life. This includes not only the difficult times when they face tragedy and stress in their work situations, but also in major life events such as weddings and funerals.

Chaplaincy Services provided 2006/07

	Number
Visits to stations/offices	304
Visits to home/hospital	198
Counselling sessions - phone/face-to-face	428
Telephone calls (approximate)	1565
On-scene support	39
Critical incident debrief/defuse	17
Ceremonial events	28
Information/education sessions	24
Championships	6
Weddings	15
Funerals	8
Personal development and training (days)	17
Training of CISP Peer Supporters (days)	20
Other assistance given	55
Total	2724

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

MAINTAIN FLEET AND EQUIPMENT TO HIGH STANDARDS **TO ENSURE** FAST EFFECTIVE PROTECTION OF COMMUNITIES

The NSWFB's Fleet Strategic Plan maps out the likely future replacement requirements and costs over the life cycle of our fleet (which is 20 years for aerial appliances and 15 years for most other fire engines). This plan is an ongoing management process to ensure greater efficiencies in service delivery to communities in metropolitan and regional NSW by better resourcing of fire stations. The Plan's outcomes include:

- a progressive reduction in the age of our fleet as older fire engines are replaced. During the year, the proportion of the fleet under 15 years old increased from 71% to 79.2%, and the average age of the appliance fleet fell from 9.04 years to 8.91 years
- an integrated approach to fleet management which has significantly reduced whole-of-life maintenance costs
- improved safety.

As at 30 June 2007, the NSWFB fleet totalled 913 vehicles. This included 667 fire appliances, consisting of 556 pumpers (fire engines) and water tankers, 29 aerial appliances and 82 specialist vehicles. It also included 246 passenger and light commercial vehicles, consisting of 183 response vehicles and 63 other leased passenger vehicles. In addition, there are various trailers and general transport vehicles plus incident control vehicles. For more detailed information on our fleet, refer to Appendix: 22: Type and Distribution of Fire Appliances.

The status of new appliances currently being supplied under the NSWFB Fleet Strategic Plan is as follows.

PUMPING APPLIANCES (FIRE ENGINES)

Class 1 (4 Wheel Drive) Tankers

These multi-purpose four-wheel drive appliances, which incorporate cabin protection systems and Class A foam systems, provide pump and roll firefighting capabilities and carry more water than a standard fire engine. Funding was provided in the 2006/07 and 2007/08 financial years for 11 replacement Class 1 vehicles. The tender for build will be advertised in the second half of 2007. The average age of the Class 1 fleet, including service exchange vehicles, is 9.2 years.

Class 2 Pumpers

Manufactured by Skilled Equipment Manufacturing, these pumpers include hazmat and primary rescue capability, and have proved very effective in regional locations. The 200th Class 2 was commissioned at Molong in December 2006 with a further 33 Class 2 appliances commissioned in 2006/07. Funding has been allocated for 14 Class 2 appliances in 2007/08.





SPECIALISED APPLIANCES

In addition there are four units in training locations plus five service exchange vehicles. The planned procurement of Class 2 appliances will allow the decommissioning of International service exchange vehicles. The average age is 3.74 years for the Isuzu Class 2, and 9.23 years for the Class 2 fleet including the service exchange Internationals.

Class 3 Pumpers

The Class 3 pumpers are urban fire trucks which in some cases can be configured as primary rescue and hazmat, and with some having high volume pumps. There was a major upgrade of this Class between 2000 and 2005 with the commissioning of Varley Commanders. We have placed contracts with Varley Specialised Vehicles in Newcastle and Skilled Equipment Manufacturing in Ballarat to provide prototypes for future Class 3 appliances based on a Scania chassis fitted with a Rosenbauer 4000 litre/minute pump. Funding has been provided for 30 Class 3 vehicles over the three years 2005/08. The average age of the Class 3 fleet is 9.36 years.

Aerial Appliances

Since 2000, 19 new aerial appliances have been commissioned: ten 15-metre aerial pumpers, two 30-metre turntable ladders, three 37-metre ladder platforms and four 27 metre ladder platforms. A replacement 37-metre ladder platform is currently on order for Wollongong and will be commissioned in January 2008. Funding has been provided in 2007/08 to replace two aerial pumpers with the replaced appliances to become service exchange vehicles. The average age of the aerial fleet, including service exchange vehicles, is 8.02 years.

Heavy Hazmat Vehicle

Funding for six replacement heavy hazmat vehicles was provided in 2004/05. Varley Specialised Vehicles in Newcastle was awarded the tender to build the vehicles. The first unit is complete; the remaining five vehicles are due to be commissioned by November/December 2007. The replaced vehicles will become service exchange vehicles. The average age of the hazmat fleet is 5.39 years.

Bushfire and Hazard Reduction Tanker

The Rural Fire Service gave us permission to order a light tanker early in 2007 from one of their existing contracts. Additional lockers and equipment were added by the contractor to suit our technical requirements. This vehicle was delivered in June 2007.

Rapid Intervention Firefighting Vessel

Marine 1, our new Rapid Intervention Firefighting Vessel, is the first of its kind for the NSWFB. The vessel is in the final stages of certification and is due to be commissioned in August 2007 for use on Sydney Harbour and its foreshores. It will complement Sydney Ports Corporation, NSW Maritime and Police Marine Area Command capabilities.

Alpine Response

Four new Skidoos were commissioned in Perisher Valley and Thredbo in 2006/07, replacing older units.

MAINTENANCE AND INSPECTIONS

The NSWFB's Fleet Workshop at Greenacre services and maintains the 250 appliances located in Sydney, while two Mobile Lube Service Trucks service the 417 appliances located in regional areas. In 2006/07 our fleet staff carried out 267 major services, 270 minor services and 463 services in

regional areas. In addition, 191 minor fleet vehicles were serviced in the workshops. There were 158 aerial appliance inspections conducted by NSWFB staff and contractors. Our Roads and Traffic Authority-certified Heavy Vehicle Inspectors also undertook pink slip inspections of the NSWFB's fleet prior to re-registration. During the year, the mobile on-call service vehicles attended 3856 service calls.

REFURBISHMENTS

The composite tanker mid-life program continued with 27 refurbishments completed since 2004/05. The Type 1 4x2 Isuzu appliances have been modified and refurbished to become rescue appliances. Nine refurbishments were completed in 2006/07. The second 10-year major aerial inspection (which included the addition of automatic stabilisers) was completed on the Wollongong ladder platforms with two more 10-year inspections programmed for 2007/08.

Class 2 Mid-Life

As part of the planned maintenance and fleet management program, all appliances receive major servicing and inspections at mid-life. Since 2005/06, 44 Class 2 appliances have been returned to Skilled Equipment Manufacturing in Ballarat for scheduled mid-life work. The program will continue in 2007/08.

Commander Enhancements

Following a successful trial, an improved rear suspension was fitted to the last Class 3 Commander supplied under the Varley contract. This suspension offered an improved ride and reduced maintenance. Since 2005/06, 43 Commanders have had the new suspension fitted, along with other modifications; the remainder will be fitted in 2007/08.

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

IMPROVING LOGISTICS CAPABILITY

Throughout the year, we further developed our logistics capability. This included setting up and maintaining:

- effective and efficient supply chains to meet the NSWFB's operational needs, and
- sound business processes for the research, introduction and auditing of all our operational equipment, personal protective clothing, personal protective equipment and uniforms.

JOINT AGENCY PROCUREMENT

During the year, the NSWFB, in conjunction with the NSW Department of Commerce and other NSW emergency services agencies, established a new whole-of-government contract for the supply of an extensive range of firefighting, rescue and hazmat equipment. This contract can be used by any NSW Government agency needing to order this equipment.

We are also participating with interstate fire services in a national program of collaborative purchasing co-ordinated through the Australasian Fire Authorities Council. The aim is to reduce procurement overheads, achieve economies of scale and improve cooperation between agencies. The scope of this joint purchasing covers recurrent and capital contracts for plant and equipment as well as firefighting and emergency vehicles.

PROPERTY MANAGEMENT

The NSWFB's real estate portfolio includes 339 fire stations and over 100 ancillary locations including training centres, area and zone offices, staff accommodation and the logistics support facility at Greenacre. The NSWFB also leases over 5000 m² of commercial office accommodation including 3221 m² in the Sydney CBD, and Area and Zone Offices in Batemans Bay, Bathurst, Coffs Harbour, Port Macquarie, Queanbeyan, Leeton, Tamworth, Wagga Wagga and Wyong.

The NSWFB bought real estate valued at \$665 500 during 2006/07, consisting of land for new fire stations at Raymond Terrace (Grahamstown) and West Wallsend.

NEW FIRE STATIONS AND RENOVATIONS

Projects completed during 2006/07 included new fire stations at Bathurst (\$2.15 million) and Hamlyn Terrace (\$2.10 million). Major renovations were also completed at Berowra, Bourke, Budgewoi, City of Sydney (Stage 2), Corrimal, Finley, Harden, Huntingwood, Matraville, Menai, Scone and West Tamworth fire stations.

A new fire station at Castle Hill (Glenhaven) is due to be completed in early 2007/08. Major renovations at Dee Why, Leura, Moama, Mona Vale, Silverwater and Turvey Park fire stations are also planned for completion in 2007/08.

MANAGE ASSETS AND FINANCES TO ENSURE EFFICIENT USE OF RESOURCES



FACILITIES MANAGEMENT

During 2006/07, Development Applications (DAs) were submitted for new fire stations at Baulkham Hills, Raymond Terrace (Grahamstown) and Sawtell. Once tendered, these stations, together with new stations at West Wallsend (Holmesville) and Albury North (Lavington), are planned for construction during 2007/08.

DAs have also been submitted for major renovations at Blackheath, Kandos, Silverwater and Wallerawang fire stations, with construction planned to start in 2007/08.

Following a major NSWFB restructure in 2006/07, new Zone Command Offices were established in Bathurst and Ashfield. Area Command Offices were also set up in Coffs Harbour, Dubbo, Kogarah, Newcastle and Queanbeyan at a total cost of \$0.9 million.

\$2.8 million was spent during the year on planned routine and major periodic repairs and renovations to a number of our real estate assets. Major cost items in this category included works done to NSWFB properties at Balmain, Bondi, Budgewoi, Campbelltown, Chester Hill, Darlinghurst, Lithgow, Mascot, Miranda, Narrandera, Newcastle, Newtown and the Training College at Deniliquin. Many other minor works throughout metropolitan and regional New South Wales were also completed. The NSWFB owns a significant number of older premises, including some heritage sites. Maintenance for these buildings is currently being prioritised and addressed.

Approximately \$3.5 million was also spent on property issues relating to occupational health and safety (OHS), urgent minor and unscheduled works, cleaning, security, pest control and preventative maintenance of essential plant and equipment. Security and safety issues are becoming increasingly important in facilities management due to the need to ensure security of critical infrastructure, new regulatory safety requirements and increased staff awareness of OHS issues.

GOVERNING LEGISLATION AND REPORTING REQUIREMENTS

The NSWFB, as an inner budget sector Department, complies with the following Acts, Regulations and Directions in presenting the financial segments within this Annual Report:

- Financial Reporting Code for Budget Dependent Agencies
- *Public Finance and Audit Act 1983* and Regulations
- *Annual Reports (Departments) Act 1985* and Regulations
- Treasurer's Directions
- Department of Premier and Cabinet Circulars and Memorandums
- Australian Accounting Standards
- International Financial Reporting Standards
- Statements of Accounting Concepts
- Urgent Issues Group Consensus View, and
- *Fire Brigades Act 1989*.

Major Capital Works Projects in Progress at 30 June 2007

	Estimated Total Cost (\$000)	Expenditure to 30 June 2007 (\$000)
City of Sydney Fire Station Stage 2	6400	2460
West Wallsend Fire Station	1875	70
Castle Hill (Glenhaven) Fire Station	3130	2170

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

BUSINESS RISK INSURANCE

The NSWFB is required to be a member of the NSW Treasury Managed Fund which provides all the insurance requirements of inner budget sector agencies of the State.

During 2006/07, the NSWFB was required to pay hindsight adjustment premiums in respect of workers compensation cover for the periods 2000/01 and 2002/03 and motor vehicle cover for the period 2004/05. The total payment for hindsight adjustments amounted to \$4.8 million (excluding GST). This hindsight adjustment was in addition to the premium payable for the 2006/07 year. In the same year, following a review of hindsight adjustments for the periods 1999/00 and 2001/02, errors were detected by the NSW Treasury Managed Fund resulting in a refund of premiums to the value of \$0.4 million (excluding GST).

Total Deposit Premiums (excluding GST) paid to the Treasury Managed Fund

	2002/03 \$'000	2003/04 \$'000	2004/05 \$'000	2005/06 \$'000	2006/07 \$'000
Workers Compensation	10 754	10 376	12 513	13 019	12 456
Motor Vehicles	704	738	832	903	915
Public Liability	206	242	235	232	313
Property	196	258	313	307	259
Other	10	17	16	16	12
Total (excludes GST)	11 870	11 631	13 909	14 477	13 955



KEY COMPARATIVE FIGURES

The NSWFB's operations are funded by Government contribution supplemented by operating revenue generated from user charges. The Government's contribution is the basis for calculating the Fire District Estimates. All contributors contributed to the NSWFB's capital funding in the same proportion that they contributed to recurrent funding.

The Fire District Estimates are the means by which the State recovers 86% of the cost of the NSWFB through statutory contributions from the insurance industry (73.7%) and local government (12.3%). The Government contributes the remainder (14%) through NSW Treasury. The NSWFB acted as the Government's agent in determining, invoicing and collecting the statutory contributions

payable to the Crown by Local Government and the insurance industry, in accordance with the provisions of the *Fire Brigades Act 1989*.

The NSW Parliament Public Accounts Committee conducted a review of fire services funding during 2003/04. In September 2004 this Committee released its report, finding in favour of retaining the current fire services funding system.

The NSWFB's major physical assets are its fire stations and fleet, together with communications, computer and other incident-suppression and firefighting equipment. The value of each asset category is disclosed in Note 13 to the audited Financial Statements. The cost method of accounting is used for

the initial recording of all acquisitions of assets controlled by the NSWFB. Plant and equipment costing \$5000 and above are individually capitalised.

Following the revaluation of properties in 2003/04 and fire appliances in 2004/05 in accordance with Government policy and Australian and Accounting Standards, the financial position as at 30 June 2007 reflected the value of fire stations on a depreciated replacement cost basis. The resultant asset revaluation reserve of \$187.3 million is included in the non-current assets, total assets, and net assets/total equity figures.

Key Comparative Figures

	2002/02 \$m	2003/04 \$m	2004/05 \$m	2005/06 \$m	2006/07 \$m	Budget * 2006/07 \$m	Budget * 2007/08 \$m
Operations							
Operating Expenses	378.7	425.8	451.4	485.4	500.6	479.1	504.4
Operating Revenue	28.1	23.9	30.6	31.2	44.8	16.5	21.0
Total Gains/(losses)			0.3	(0.7)	0.7	(0.9)	(0.1)
Net Cost of Services	350.6	401.9	420.5	454.9	455.1	463.5	483.5
Government Contribution – Recurrent	350.9	387.0	424.9	450.4	467.70	465.8	483.9
Operating Surplus/(Deficit)	0.3	(14.9)	4.4	(4.5)	12.6	2.3	0.4
Capital Expenditures							
Government Contribution - Capital	19.9	14.0	17.4	7.6	18.8	20.8	9.0
Financial Position							
Current Assets	55.8	55.7	85.7	97.2	105.0	96.8	95.8
Non Current Assets	315.1	393.3	411.8	419.1	433.9	434.1	447.1
Total Assets	370.9	449.0	497.5	516.3	538.9	530.9	542.9
Current Liabilities	53.7	46.5	65.0	74.8	72.6	74.8	57.6
Non Current Liabilities	6.1	17.1	15.3	22.9	16.7	21.4	38.7
Total Liabilities	59.8	63.7	80.3	97.7	89.3	96.2	96.3
Net Assets/Total Equity	311.1	385.3	417.2	418.6	449.60	434.7	446.6

*As per the NSW State Budget Papers

OPERATIONAL PREPAREDNESS: CAPABILITY DEVELOPMENT

CHANGES IN 2005/06

There were no changes to the 2005/06 comparative items reported in the annual financial statements for that year.

2006/07 FINANCIAL OUTCOMES

In 2006/07, the NSWFB reported an operating surplus of \$12.6 million compared to last financial year's operating deficit of \$4.5 million. These figures do not include the capital appropriations as reported in the Operating Statement for the year ended 30 June 2007.

The 2006/07 operating surplus of \$12.6 million was \$10.3 million more than the Parliamentary-approved net operating budget surplus of \$2.3 million. This surplus is attributable to an unforeseen decrease in the provision for Death and Disability Scheme by \$11.1 million. The actuary of the Death and Disability Scheme has calculated and determined that the provision for Death and Disability benefits maintained by the NSWFB, including coverage for PPI benefits, is valued at \$16.7 million. The provision was therefore decreased by \$11.1 million. Without this extraordinary decrease in the provision, the 2006/07 financial outcome would have been an operating surplus of \$1.5 million.

The total expenditure rose by \$15.1 million (3.1%) to \$500.6 million from last financial year's actual of \$485.5 million. This increase was largely due to:

- salary and wages expenses of \$19.8 million
- offset by a reduction in overtime expense of \$2.8 million

The total operating revenue increased by \$13.6 million (43.5%) to \$44.8 million from the previous year's actual of \$31.2 million. This net increase was largely the result of a decrease in the provision for Death and Disability Benefits which increased other revenue by \$11.1 million.



2007/08 BUDGET

Capital Works

The capital works program carried out during the year was \$43.418 million, which is \$5.683 million less than the authorised limit of \$49.101 million. The amount of \$5.683 million will be carried forward to 2007/8 and is earmarked for capital works projects in properties, fleet, information technology, counter-terrorism resources and communications.

Significant capital works outlays incurred during the year were:

- fleet replacement program (aerial, pumper and special appliances) \$13.217 million
- building works (properties) \$14.316 million, and
- general plant and equipment (which includes IT and communications, counter-terrorism equipment, Community Fire Units and other plant and equipment) \$15.885 million.

The following comments relate to the budget estimates and Parliamentary Appropriation contained in the State Budget Papers for 2007/08.

Operations for the Year

Total expenses have been budgeted at \$504.4 million, an increase of 5.3% from the 2006/07 budget. This increased funding is for escalation adjustments for salaries, asset maintenance of properties and fleet, expanded capability for firefighting and counter-terrorism, and Community Fire Units.

Total operating revenues have been budgeted at \$21.0 million, an increase of 27.4% from the amount budgeted in 2006/07 (\$16.5 million). This projected increase will come from false alarm charges, interest income, commercial training income and Commonwealth Government contributions.

Net cost of services is budgeted to increase by 4.3% or \$20.0 million to \$483.5 million over the 2006/07 budget.

Capital Works Program

As per NSW State Budget Papers 2007/08, Treasury's approved authorised limit for the capital works program of \$40.1 million in 2007/08 is being funded by the Government allocation of \$9.0 million, depreciation of assets of \$30.9 million, and the NSWFB cash balance of \$0.1 million.

2007-08 AUTHORISED CAPITAL EXPENDITURE LIMITED \$40.1 MILLION



OPERATIONAL PREPAREDNESS:

CAPABILITY DEVELOPMENT

Fire District Estimates

The Fire District Estimates are based directly on the operating budget for the financial year.

There are 180 Fire Districts in NSW. With the exception of the Sydney, Lower Hunter and Newcastle Fire Districts, the local council in each Fire District contributes 12.3% of the estimated expenditure of the NSWFB in that area. The level of contributions sought from councils increases from time to time, reflecting an overall increase in the NSWFB's budget. In addition, the increases paid by individual councils can vary markedly from the average increase due to dissimilar incident and activity levels, staffing requirements and specific building repairs and maintenance programs.

The Sydney Fire District consists of 37 Councils and is one of three Fire Districts (Sydney, Lower Hunter and Newcastle) whose contributions are apportioned between councils based on the aggregated five-year moving average land values provided by the Valuer-General.

The insurance industry and property owners' 73.7% contribution of the overall Fire District Estimates is based upon weighted insurance premiums as returned on a financial year basis. Advance contributions are based on the latest available returns.

ACCURATELY ASSESS NSW EMERGENCY RISKS AND ALLOCATE RESOURCES AND **SERVICES** BASED ON RISK

The NSWFB's main function is to minimise the impact of emergencies on the community by effectively managing risk. We use the widely-accepted approach set out in AS/NZ 4360 to drive our service delivery planning. Under this approach, risks are identified, assessed and then treated.

As the resources available to treat risks are inevitably limited, a rational approach is used to allocate these resources, based on equity and achieving the greatest overall reduction in risk.

Using risk management to plan for service delivery requires tools to identify and measure hazard, vulnerability and likelihood. Treatment options can then be targeted to reduce the risk. Fire hazard categorisation provides an approach for analysing the structural fire hazard of an area. Population figures are used as a measure of vulnerability, and callout rates for likelihood.

The NSWFB delivers services to the community through a multi-hazard integrated service delivery model. This means that all of our fire stations can help in the case of fire, explosion, hazardous materials, rescue, natural hazards and urgent medical assistance calls.

This model of service delivery provides economies of scope and scale. Station location is prioritised on risk and based on the response time for fires which require extremely urgent response. Fleet allocation and staffing is also based on risk. Our fire stations operate as a highly integrated and distributed network with capacity to ensure response to spikes in demand for services, such as occurs during extreme weather conditions, major emergencies and bushfires.

The NSWFB measures the effectiveness of its service delivery using over 40 key performance indicators. These include:

- deaths and injuries (risk reduction/prevention)
- accidental home fires (risk reduction/prevention)
- rate of suspicious fires (risk reduction/prevention)
- % households with smoke alarm (community readiness)
- Community Fire Units established in priority areas (community readiness)

- % emergency calls responded to (response)
- response time (response)
- estimated property loss from fire (response and recovery).

Our approach to planning service delivery is to firstly identify local emergency risks and community needs using robust methods of risk assessment, including hazard categorisation, likelihood assessment and analysis of community vulnerability. Then, at a local level, we consult with and work in partnership with local stakeholders including other emergency services and local government to plan service delivery.

The level of resources we provide to a community (such as the number of fire officers on standby or on call around the clock, and the number and types of vehicles and other equipment available) will vary based on the emergency risk and community needs. It also depends on whether complementary services or community resources are available to mitigate risk. The location of each of our fire stations is carefully planned to achieve optimal response time to emergencies, and mutual aid agreements are put in place in areas where Rural Fire Service Fire Districts adjoin with NSWFB Fire Districts. There are also choices in the balance and type of risk reduction and response services, for instance programs targeting different demographic groups or local industry will be tailored, in consultation with local stakeholders, at a precinct level.

Key changes which we consider when developing service delivery strategies include changing global and regional security; climate change and the increased likelihood of extreme natural events; demographic changes, including an aging population; increased complexity of hazards; changes in land use and hazard levels; and environmental sustainability. For more information on these, see the section on Operating Environment on page 10.

Planning in an organisation of the size and nature of the NSWFB requires a coordinated balance between the depth of local knowledge available to station and zone management, and the breadth of perspective available at the corporate level. Our planning system is driven at the local level where service delivery needs are experienced on a daily basis and are best understood. However, any potential remedies generally come at a cost and so must be prioritised against initiatives from other areas.



EMERGENCY MANAGEMENT

04

RESPONSE
AND RECOVERY

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

OBJECTIVES

- TO ENSURE RAPID EFFICIENT AND EFFECTIVE MANAGEMENT OF EMERGENCY INCIDENTS AND DISASTERS
- TO ASSIST THE COMMUNITY AND BUSINESS IN RECOVERY AFTER EMERGENCIES

PRIORITIES

- Minimise the impact of emergency incidents through rapid appropriate response
- Develop and maintain strategic working partnerships with other emergency and support services
- Use information and communications technology efficiently to support rapid effective response and recovery
- Develop electronic tools and systems to improve organisational business processes
- Implement principles of ecologically sustainable development in all operations
- Assist the community and business to recover after emergencies and disasters

HIGHLIGHTS

- Answered 95.3% of fire emergency calls within 10 seconds, well above the national benchmark of 90%
- Responded to 138 021 emergency calls, including 33 118 fires, 11 555 rescues, 12 714 hazardous material incidents and 1070 storms and other natural disasters
- Rescued 3452 people at emergency incidents, including many in life-threatening situations
- Reduced disruption to the community and business by preventing 69.4% of fires spreading beyond the room or object of origin
- Judged best at performing road rescue in Australia and New Zealand at the Australasian Road Accident Rescue Championships
- Increased capability to respond to hazardous materials (hazmat) emergencies by establishing two new primary hazmat units at Berkeley Vale and St Marys, and three new intermediate hazmat units at Condobolin, Grafton and Maitland
- Commenced trial of mobile data terminals in 23 NSWFB response vehicles with in-vehicle computing capability and automatic vehicle location system
- Began rolling out broadband to fire stations in Sydney, giving our operational staff high-speed access to mission-critical information and online planning, training and business resources
- Became the first agency in Australia to adopt ICEMS, a new electronic data system for transferring emergency incident information within and between agencies, to streamline the management of multi-agency incidents
- Continued developing and maintaining strategic working partnerships with other emergency and support services to provide effective integrated emergency services to the community
- Operated in an environmentally responsible and ecologically sustainable manner by implementing a range of initiatives to save water and energy, reduce waste and increase recycling
- Continued piloting the I-Zone Project in Campbelltown, Katoomba and Ryde to assess its effectiveness in reducing the effects of bushfires on the urban/bushland interface
- Upgraded terrorism consequence management capabilities in the areas of major building collapse rescue (urban search and rescue) and chemical, biological and radiological attack

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

FUTURE DIRECTIONS

- Improve predetermined response protocols within the major metropolitan areas of NSW
- Finalise and exercise revised Communication Centre disaster recovery procedures
- Explore possibilities for rescue service rationalisation and improvements in conjunction with the State Rescue Board, NSW Police and the Ambulance Service of NSW
- Enhance our communication capability at major emergencies through continued development of Incident Command Vehicles, kits for deployment to Emergency Operations Centres and radio repeater units
- Develop video streaming capability from the Fire Air 1 helicopter to our Major Incident Co-ordination Centre and Communication Centres
- Establish partnerships with Australian and overseas emergency services and support agencies to promote better information-sharing and cooperation in emergency management
- Continue developing our structural collapse rescue capability to manage local incidents and to contribute to national and international requests for help
- In conjunction with other agencies, further develop our capability to respond effectively to any terrorism incidents and manage the consequences of these incidents





PERFORMANCE REPORTING ON EMERGENCY MANAGEMENT

Result Indicators

Intermediate results	Indicator	2004/05	2005/06	2006/07
	% Emergency calls answered within 10 seconds	94.7%	95.7%	95.3%
People in NSW can easily access fast reliable, effective and safe emergency response	Response time to structure fires (in minutes):			
	<ul style="list-style-type: none"> • 50th percentile • 90th percentile 	6.5 11.2	7.0 11.4	7.0 11.3
	Number of people rescued from fires, road rescues and other emergency conditions	2 828	2 906	3 452
	% Structure fires confined to room or object of origin	70.8%	69.2%	69.4%
Reduced disruption to the community	Median \$ loss from structure fires	\$2 000	\$2 000	\$2 000
	Number of structure fires with estimated direct property loss over \$1 million	17	32	9

Service Measures

Intermediate results	Indicator	2004/05	2005/06	2006/07
People in NSW can easily access fast reliable, effective and safe emergency response	Total number of fires attended:	33 241	35 820	33 118
	• structure fires	7 615	8 069	7 719
	• mobile property fires (cars, trucks etc)	5 180	5 111	4 926
	• bush and grass fires	10 972	12 865	10 903
	• other fires eg rubbish	9 474	9 775	9 570
	Number of hazmat incidents attended	11 803	11 772	12 714
	Number of non-fire rescue incidents attended	8 631	9 718	11 555
	Number of medical assist emergencies attended	3 201	3 225	3 195
Reduced disruption to the community	Number of storm/tempest incidents attended to assist SES accelerate community recovery	561	388	1070
	Fires investigated by NSWFB specialist fire investigators	366	323	283 ¹

Note:

1. Many routine fire investigations were transferred to frontline fire officers, allowing our specialist fire investigators to concentrate on more complex investigations and to conduct these more thoroughly

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

THE NSWFB PROVIDES FIRE PROTECTION, RESCUE RESPONSE, HAZARDOUS MATERIALS RESPONSE, TERRORISM CONSEQUENCE MANAGEMENT, URBAN SEARCH AND RESCUE (BUILDING COLLAPSE) RESPONSE, NATURAL HAZARDS RESPONSE AND OTHER EMERGENCY MANAGEMENT CAPABILITIES SUCH AS BASIC LIFE SUPPORT.

During 2006/07, NSWFB fire crews responded to 138 021 emergency calls, a 2.5% increase on the previous year. This was an average of almost 380 incidents per day, or one incident every 4 minutes. 33 118 calls (24%) were to fires, a decrease of nearly 8% on 2005/06. 12 714 calls (9.2%) were to hazardous materials incidents, up 8% on 2005/06. 11 555 calls (8.4%) were to non-fire rescue calls such as car and truck accidents, an increase of over 19% on 2005/06.

MINIMISE THE
IMPACT OF
EMERGENCY
INCIDENTS
THROUGH RAPID
APPROPRIATE
RESPONSE





Number and Type of Incidents and Emergencies Attended

	2002/03	2003/04	2004/05	2005/06	2006/07
Fires and Explosions					
Fires in structures	7 820	7 506	7 615	8 069	7 719
Outside storage fires	445	383	359	346	359
Vehicle fires	5 140	5 152	5 180	5 111	4 926
Bush and grass fires	13 525	10 745	10 972	12 865	10 903
Rubbish fires	8 164	8 545	8 876	9 193	8 969
Other fires	214	217	239	236	242
Total Fires and Explosions	35 308	32 548	33 241	35 820	33 118
Other Emergencies and Incidents					
Non-fire rescue calls	7 549	7 893	8 631	9 718	11 555
Hazardous conditions	12 280	11 709	11 803	11 772	12 714
Services/salvage calls	4 418	5 671	5 747	5 835	6 955
Good intent calls – false alarms	9 086	8 775	9 209	10 372	10 659
False calls – malicious	6 211	5 834	5 091	4 764	4 798
System-initiated false alarms	50 495	50 733	51 737	52 197	53 443
Overpressure ruptures (of pipes, boilers etc)	174	155	172	186	236
Other emergencies and incidents	2 743	6 557	4 100	4 018	4 543
Total Other Emergencies and Incidents	92 956	97 327	96 490	98 862	104 903
Total Fires and Emergencies	128 264	129 875	129 731	134 682	138 021

Notes:

1. Figures may vary slightly from earlier publications because totals have been updated to reflect additional Australian Incident Reporting System data
2. Due to industrial action, not all incident data are included in the statistics. No reports were received for the periods 2-8 August 2002 and 1-12 May 2004 inclusive

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

RESCUE

The provision of rescue services in NSW is coordinated by the State Rescue Board under the *State Emergency and Rescue Management Act 1989*. The NSWFB responds primary and secondary rescue units from 169 locations throughout NSW, and around 2000 of our fire officers are registered as rescue operators with the State Rescue Board. This makes us the largest rescue provider in the State. Every first response fire appliance carries rescue equipment and every fire officer is trained in rescue.

During 2006/07, the NSWFB carried out 11 555 rescue operations throughout the State, ranging from rescuing people caught in transport, domestic and industrial incidents through to animal rescues. In addition, specially trained teams carried out swift water, alpine and vertical rescues. In performing these rescues, we worked closely with other agencies including the NSW Police, the Ambulance Service of NSW, the Rural Fire Service, the State Emergency Service and the Volunteer Rescue Association.

In July 2006, a team of six NSWFB fire officers from Burwood station were crowned overall road rescue champions at the Australasian Road Accident Rescue Championships after defeating 22 other teams from around Australia and New Zealand. The NSWFB team won the controlled and entrapped vehicle extrication events. They were also awarded Best Technical Team, with Station Officer Clayton Allison judged Best Team Leader for the competition and Firefighter Wayne Rush the runner-up for Best Medic.

Our rescue staff have continued to play a vital role in the development of Australia's capability to assist other countries recover after major disasters. Similarly we assisted following the earthquake in Java, Indonesia in mid-2006.

In 2006, an NSWFB video, *Tsunami: NSWFB Global Disaster Assistance – Stories of Logistics Support*, was awarded the 'Best Video presented by a Fire Service' at Videofuego, an annual international video and photographic festival. This corporate video highlighted the important logistics role played by NSWFB fire officers following the Boxing Day 2004 tsunami.

During 2006/07, the NSWFB continued sharing its rescue expertise through training delivered to other emergency service organisations. For example, we again delivered training in scene safety and road crash rescue awareness to around 50 doctors and crew members from the Careflight and Lifesaver Rescue Helicopters.

Urban Search and Rescue

Throughout 2006/07, the NSWFB's Urban Search and Rescue (USAR) capability remained available to provide specialised backup response to local rescue units dealing with building collapses or complex rescues such as train crashes. USAR is also a key component of the State's ability to deal with the consequences of a terrorist attack. Our USAR capabilities and equipment include:

- **USAR 1:** a Sydney-based purpose-built 32-tonne semi-trailer designed to transport the largest store of USAR equipment in Australia

- **USAR 2 and 3:** transporters with USAR equipment caches located in Newcastle and Wollongong

- **USAR 4:** a specialist reconnaissance vehicle designed to respond rapidly to disasters and provide accurate and timely strategic intelligence to determine the appropriate follow-up response.

When major emergencies occur, initial USAR response is provided by on-duty rescue crews staffing heavy rescue units in Sydney, Newcastle, Gosford and Wollongong, with additional specialist personnel recalled to duty as required. Thousands of our fire officers are trained to USAR Category 1 level, with around a further 150 trained as our Category 2 USAR technicians. During the year, we delivered skills maintenance to Category 2 technicians. (Category 1 provides basic USAR training for all emergency service responders. Category 2 trains USAR taskforce members to carry out complex technical rescue operations and to operate remotely. Category 3 trains those leading USAR taskforces.)

We also continued developing strategic partnerships with other NSW agencies and interstate fire and emergency services, and carrying out joint exercises. This will ensure a seamless integration of resources if one State needs assistance to deal with a large, prolonged or complex structural collapse rescue operation, such as a major earthquake. In May, we sent a specialist multi-agency USAR Taskforce to Adelaide as part of Exercise Collaboration – South Australia 07. This enabled us to test the logistics involved in deploying a significant number of people as well as equipment interstate, while also testing the ability to seamlessly integrate our command and control into that of another jurisdiction.



HAZARDOUS MATERIALS RESPONSE

The Commonwealth Government has identified the NSWFB as a critical partner in its national USAR capability development strategy. Because of our advanced USAR expertise, we are playing a key role in providing training, as well as tactical and strategic support, to interstate emergency services which are also developing USAR capabilities. During the year, we sent USAR instructors, logistics experts and equipment to South Australia to assist with its inaugural Category 2 USAR courses. We also continued working with Queensland Fire and Rescue Service, New Zealand Fire Service, South Australian Metropolitan Fire Service, ACT Fire Brigade and the Tasmania Fire Service to develop their USAR Category 3 programs. In addition, the NSWFB Commissioner served as the Senior End User Representative on the National USAR Capability Development Project Board.

The State's multi-agency USAR capability, under NSWFB leadership, gives NSW an internationally-recognised structural collapse rescue capability, and we are registered with the United Nations (UN) to respond to international requests for help. The joint NSWFB/ACTFB training and assessment CD for Category 1 USAR operations has been finalised and will soon be adopted by the UN's International Search and Rescue Advisory Group as an international guideline for use by first responders. We also continued to be involved in international disaster management training programs through our participation in the recently-established United Nations Training Working Group.

The NSWFB is responsible for protecting the people, property and environment of NSW from chemical, biological and radiological (CBR) hazards ranging from industrial accidents through to deliberate acts of terrorism. During 2006/07, we responded to 12 714 hazardous materials (hazmat) emergencies, delivering hazmat expertise and equipment across the State through a three-tiered response.

- **Level 1 (standard):** Initial response to hazmat incidents draws on basic equipment, skills and capacity. A Level 1 response is sufficient to deal with most hazmat incidents. All fire officers at our network of 339 fire stations have received hazmat/breathing apparatus training. All NSWFB fire engines are equipped with Level 1 hazmat capability, including fully-encapsulated protective suits, self-contained breathing apparatus, gas detectors, absorbents and CBR kits.
- **Level 2 (intermediate):** This tier provides increased hazmat response capability with additional equipment, skills and capacity. Level 2 capability is provided in areas of the State with increased hazmat risk, such as heavy transport and industry or environmentally sensitive areas. Currently the NSWFB has 21 Level 2 stations which are equipped with detection, decontamination and neutralising equipment, as well having access to chemical databases with information on appropriate emergency response to a wide range of substances. During 2006/07, we expanded our intermediate hazmat capability by upgrading Condobolin, Grafton and Maitland to intermediate hazmat stations. Eleven Level 2 stations now also have a waterways response capability.

- **Level 3 (primary):** Hazmat incidents impact heavily on densely-populated areas of the State, so the NSWFB provides advanced hazmat capabilities for the major metropolitan areas of Sydney, Newcastle and the Illawarra. Primary hazmat stations deploy comprehensive support, specialised equipment and advanced technical skills at major hazmat incidents as well as providing general backup for Level 1 and 2 stations. In addition to existing primary hazmat stations at Alexandria, Greenacre, Newcastle and Shellharbour, during the year we expanded our primary hazmat capability by upgrading Berkeley Vale and St Marys to primary hazmat stations.

During 2006/07, our Scientific Advisor responded to numerous hazmat incidents to provide advanced scientific analysis using the mobile laboratory which contains specialised equipment such as a gas chromatograph-mass spectrometer and sampling equipment. This equipment allows us to accurately assess the nature and possible consequences of any hazmat incident or suspected terrorist attack using chemical, biological or radiological substances. Our hazmat command/scientific team also responded to a number of silo incidents during the year, providing specialist equipment and expert advice to assist local fire crews.

A new Hazmat Technical Service Centre was opened at Greenacre in mid-2006. During 2006/07, the Centre, in conjunction with satellite service centres at Greenacre, Newcastle and Shellharbour, carried out the vital role of maintaining, repairing and distributing NSWFB equipment and assets including breathing apparatus, protective clothing, air cylinders, chemical booms and bins, and chemical, biological and radiation detection equipment. The Centre provides major logistics capability, distributing equipment, managing emergency supplies, testing equipment and refilling air cylinders, ensuring that adequate supplies of essential equipment are available during emergencies not only for the NSWFB but also for other government agencies.

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

BUSHFIRE PREVENTION AND SUPPRESSION

Fighting Bushfires throughout NSW

During the year, NSWFB fire crews responded to 10 903 bush and grass fires. The 2006/07 bushfire season started early in NSW with major fires near Picton in early September 2006, followed by further major fires in the Blue Mountains and Ku-ring-gai Chase National Park. Strong bushfire activity continued throughout December 2006 and January 2007.

In mid-January we sent personnel to combat bushfires threatening the Snowy Mountains ski resort villages of Thredbo, Perisher Valley, Guthega and Charlotte Pass. Three strike teams with 12 fire appliances worked with local crews to protect property and carry out area reconnaissance. The crews also assisted in backburning and preparing for fire impact, which helped to reduce the threat to the villages and surrounding areas.

In late January we supported the Rural Fire Service (RFS) by sending up to five strike teams at a time in the Mt Ku-ring-gai/Berowra area in the northern suburbs of Sydney where a major bushfire threatened property and cut the F3 Freeway, the Pacific Highway and the main northern railway line.

Throughout the bushfire season, the NSWFB deployed significant resources across the State in conjunction with other agencies as part of coordinated firefighting operations under the control of the RFS. At times, we had hundreds of fire officers and vehicles in the field dealing with bushfire emergencies while maintaining our capacity to respond to other incidents. While we mainly provided strike teams to protect property in threatened urban/bushland interface areas, we also supported RFS operations in Rural Fire Districts throughout NSW.

In 2006, the NSWFB's Major Incident Coordination Centre was co-located with the RFS State Coordination Centre at Homebush. This initiative streamlined decision-making between the two agencies and improved co-ordination, leading to a more cohesive approach in managing large-scale bushfires.

Fighting Bushfires Interstate and Overseas

In August and September 2006, we sent three fire officers to help fight major bushfires in the USA. Inspector Darryl Dunbar, Inspector Glen Launt and Station Officer John McNamara joined a contingent of Australian fire officers who assisted American fire agencies in battling numerous large bushfires in Washington State and California.

In December 2006, NSWFB crews joined RFS volunteers and Army personnel to assist Victorian fire officers as they fought devastating bushfires sweeping across Victoria's northeast and Gippsland. NSWFB crews from Albury, Batemans Bay, Bega, Boorowa Crookwell, Turvey Park and Wagga formed strike teams of 20 fire officers each, rotating as day and night crews at the King Valley fire in the Wangaratta region and the Ovens Fire around Mt Beauty.





I-Zone Project

The I-Zone Project incorporates advanced risk assessment and emergency planning for residential areas on the urban/bushland interface (the I-Zone) which face high bushfire risk. The project draws upon recent research by the CSIRO into bushfire behaviour. To improve risk identification, the project has adopted a risk assessment system developed in the US and modified it to suit Australian conditions. This approach will enable the NSWFB to make more informed decisions and deploy resources where they are most needed. The I-Zone project is currently being piloted by fire stations in Campbelltown, Katoomba and Ryde, using local fire officers supported by specialist bushfire officers.

TERRORISM CONSEQUENCE MANAGEMENT

Terrorist threats and attacks in recent years, such as those in New York, Washington, London, Madrid and Bali, have dramatically changed the global security environment. During 2006/07, the NSWFB continued to plan, develop and improve its capability in terrorism consequence management. This capability is a vital component in an integrated whole-of-Government counter-terrorism strategy involving multi-agency response and recovery operations.

Our Manager Counter Terrorism/Aviation represented the NSWFB on a variety of multi-agency working groups and counter-terrorism committees. In June 2007, this position was co-located within the NSW Police Counter-Terrorism and Special Tactics Command, thus further developing inter-agency collaboration. It has also enabled rapid dissemination of classified counter-terrorism information to a small number of senior officers with security clearances to assist decision-making and strategy development.

Constant training and exercises in conjunction with other agencies are crucial to maintain operational readiness. During the past year, the NSWFB facilitated eight multi-agency exercises under the exercise program funded by the National Counter Terrorism Committee. We also participated in the cross-jurisdictional exercises Blue Luminary One and Two, as well as exercises at Sydney Convention and Exhibition Centre and at Westfield Shopping Centre, Bondi Junction.

In February 2007, we assisted with dignitary protection for the visit of American Vice President Dick Cheney. The lessons learned were invaluable for the lead-up to APEC 2007 and World Youth Day 2008.

During the year, we produced a *Counter-Terrorism Field Operations Guide*, detailing the NSWFB's plans for responding to terrorism-related incidents. This Guide is being distributed to all our operational personnel.

AVIATION OPERATIONS

During 2006/07, the NSWFB and NSW Police continued to jointly fund and operate a BK 117 helicopter, Fire Air 1. The helicopter would play a primary role in counter-terrorism crisis and consequence management, while also performing secondary roles such as response to major hazmat, fire and rescue incidents. This inter-agency aviation partnership ensures this important asset is used effectively, reduces costs and avoids resource duplication. The Memorandum of Understanding between the two agencies is currently being renewed and will include provision for live video feeds from other NSW Police aircraft to assist us in incident management.

Throughout the year, significant incidents attended by NSWFB Aviation Officers aboard Fire Air 1 included:

- 23/09/06: Redhead bushfire, aerial observations
- 13/11/06: Lidcombe factory fire, photography to assist fire investigation
- 12/12/06: Casino silo fire, transport of hazmat specialists
- 23/12/06: Narrabeen bushfire, water bombing operations
- 12-13/01/07: Cootamundra silo fire, transport of incident management team and hazmat specialists
- 22/01/07: Ku-ring-gai Chase National Park, water bombing operations
- 30/05/07: Casino silo fire, transport of incident management team and hazmat specialists
- 12/06/07: Central Coast/Newcastle/Hunter storms and floods, aerial assessment.

Our five Aviation Officers continued to provide aerial support for NSWFB incident management as well as delivering training to our operational personnel. During 2006/07, 141 staff received Helicopter Awareness Training and seven specialist staff received Helicopter Underwater Escape Training. The Aviation Officers themselves received further training to ensure OHS compliance with aviation industry requirements.

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

REDUCING FALSE ALARMS

False alarms cause unnecessary disruption to business and the community, and divert valuable emergency services resources from responding to genuine emergencies. A majority of false alarms are caused by faulty fire protection systems (in 2006/07, 11 180 premises in NSW had fire detection and protection systems connected to the NSWFB). Accidental activation and malicious activity also generated many false alarms. During the year, we continued implementing a number of strategies aimed at reducing false alarm calls, including:

- visiting premises with many recurring false alarms to assess the causes and advise building owners how these could be rectified
- giving technical advice to local councils on how to adjust fire protection systems to improve operation and reduce false alarms
- advising industry groups and alarm monitoring companies on the main causes of false alarms were and how these could be prevented
- presenting at conferences throughout NSW to raise awareness of false alarms and their consequences.

DEVELOP AND MAINTAIN STRATEGIC WORKING **PARTNERSHIPS** WITH OTHER EMERGENCY AND SUPPORT SERVICES

MEMORANDUMS OF UNDERSTANDING AND MUTUAL AID AGREEMENTS

The NSWFB enters into Memorandums of Understanding (MOUs) and Mutual Aid Agreements (MAAs) with other agencies and organisations to help achieve agreed outcomes through effective partnerships. The MOUs and MAAs establish collaborative frameworks for cooperation, consultation and information exchange. They may also incorporate protocols for dealing with cross-agency issues. See Appendix 20: Memoranda of Understanding and Other Agreements for a full list of the current agreements between the NSWFB and other organisations.

Principal and recent MOUs and MAAs include the following:

- An MOU between the NSWFB and the Rural Fire Service (RFS) ensures a complementary and comprehensive fire service for the community of NSW. This agreement was developed to cover jurisdiction for fires, and requirements to notify each service under identified circumstances. The MOU recognises the complementary urban and rural focus of the two services, and the NSWFB's additional rescue and State-wide hazmat roles.
- Over 100 MAAs have been set up at a local level between the NSWFB and the RFS to further enhance inter-agency communication and community safety. These MAAs enable sharing of resources and provision of a better service to the community.
- On 5 September 2006, the NSWFB signed a MOU with the Country Fire Authority of Victoria (CFA). The MOU establishes protocols for joint emergency management, joint service delivery and mutual aid between the NSWFB and CFA. These protocols prevent resources duplication at incidents; improve coordination of response; and ensure operations are carried out effectively, efficiently and seamlessly. The agreement formalises and strengthens existing cooperation between the two services which regularly deal with all types of cross-border incidents including bushfires, hazardous chemical spills, structural fires and rescues. It also ratifies existing local MAAs.
- On 24 November 2006, the NSWFB signed an MOU with the Australian Nuclear Science and Technology Organisation which further enhances the ability of our personnel to deal safely with radiation incidents. The agreement encourages information-sharing and will facilitate cooperative planning and training, as well as exercising to test the effectiveness of emergency response plans and protocols.

PARTNERSHIPS IN COORDINATION OF EMERGENCY MANAGEMENT

The NSW State Emergency Management Committee (SEMC) is responsible for identifying emergency resources and planning how these will be allocated and coordinated. The NSWFB Commissioner is deputy chair of the SEMC and senior NSWFB staff serve on various SEMC subcommittees and working groups.

Emergency Management Australia (EMA) supports the States and Territories in developing emergency management capabilities. The NSWFB Commissioner is the Senior End User Representative on EMA's National USAR Capability Development Project Board and senior NSWFB staff chair or participate in EMA Working Groups.

PARTNERSHIPS BETWEEN FIRE SERVICES

The Australasian Fire Authorities Council (AFAC) is a national peak body established to improve collaboration and the sharing of expertise and strategic information between fire and emergency services across Australasia. The Commissioner is a member of the AFAC Council and senior NSWFB staff serve on various AFAC steering committees and working groups.

The *Fire Services Joint Standing Committee Act 1998* established a committee with representation from the NSWFB, the RFS, the Rural Fire Service Association and the Fire Brigades Employees' Union. This Committee and its subcommittees provide forums for regular consultation and cooperation between the two fire services, including the planning and coordination of complementary provision of urban and rural fire services.

PARTNERSHIPS IN RESCUE

The NSWFB Commissioner is a member of the State Rescue Board which advises the Minister for Emergency Services on the coordination and provision of rescue services in NSW. The Board was established under the *State Emergency and Rescue Management Act 1989*. The NSWFB delivers rescue services in conjunction with other agencies including the NSW Police, the Ambulance Service of NSW, the RFS, the State Emergency Service and the Volunteer Rescue Association.

PARTNERSHIPS IN URBAN SEARCH AND RESCUE

In accordance with the *Major Structural Collapse Sub-Plan to the NSW State Disaster Plan*, the NSWFB, as the designated lead agency, continues to develop the State's multi-agency Urban Search and Rescue (USAR) capability. The NSWFB chairs the Australasian Fire Authorities Council's (AFAC) USAR Working Group, and chairs and represents all Australian fire services on the National USAR Working Group established by Emergency Management Australia (EMA). The NSWFB also represents Australia at the International Search and Rescue Advisory Group and at the International USAR Team Leaders Meeting convened by the United Nations. In addition, the Commissioner continues as the Senior End User Representative on the Board of the National USAR Capability Development Project.



PARTNERSHIPS IN MANAGING HAZARDOUS MATERIALS INCIDENTS

When responding to incidents, staff from the NSWFB and the NSW Department of Environment and Climate Change work closely together to effectively manage chemical spills and other hazardous materials emergencies and minimise their impact. The NSWFB represents AFAC on the National Chemical, Biological and Radiological (CBR) Steering Committee established by EMA, and chairs the AFAC Hazmat Working Group. The NSWFB also participates in an Australian delegation to the International CBR Consequence Management Group.

PARTNERSHIPS IN COUNTER-TERRORISM

The NSWFB works closely with the NSW Police, NSW Health, the Ambulance Service of NSW and the Australian Defence Force in developing policies and procedures and conducting training exercises to ensure that all agencies will work closely and effectively together in responding to any terrorism incident. The NSWFB Commissioner is a member of the NSW Government Chief Executive Officers Counter-Terrorism Coordinating Group and provides advice to the Cabinet Counter-Terrorism Committee. The NSWFB has placed a Superintendent at the NSW Police Counter-Terrorism and Special Tactics Command to ensure close interaction and interoperability.

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

PARTNERSHIPS IN BUSHFIRE PREVENTION AND SUPPRESSION

The NSWFB is represented on the Bushfire Coordinating Committee, which was established under the *Rural Fires Act, 1997*. This committee provides a forum for consultation and cooperation between all state firefighting agencies as well as environment and land management agencies. It also advises the RFS Commissioner and the Minister for Emergency Services on bushfire prevention and suppression matters.

We also coordinate a number of Bushfire Management Committees in NSWFB Fire Districts. These Committees play a vital role in bringing together different stakeholders, identifying areas of potential risk on the urban/bushland interface in local areas and developing operational and risk management plans.

In addition, the NSWFB participates with other fire and land management agencies and research partners in Australia and New Zealand in the operation of the Bushfire Cooperative Research Centre which carries out bushfire research and collaboration.

USE INFORMATION AND COMMUNICATION TECHNOLOGY EFFICIENTLY TO SUPPORT RAPID **EFFECTIVE** RESPONSE AND RECOVERY

INFORMATION AND COMMUNICATION TECHNOLOGY STRATEGY

The NSWFB's Information and Communication Technology Strategy outlines the improvements and investment planned in the areas of knowledge and information management, and information and communication technology (ICT).

Technology plays a critical role in dispatching the appropriate level of response to incidents as quickly as possible. To ensure continuing high levels of service, our computer-aided dispatch system has been funded for enhancement over the next two years.

As part of ongoing business improvement, we are also seeking to eliminate inefficient manual processes, as well as replacing or upgrading existing systems for corporate services and operational support where



necessary. In order to manage our human resources effectively in today's changing environment, especially with increased occupational health and safety requirements, we sought and gained \$4.79 million funding from Treasury to replace our current human resources/payroll system. Other projects recently approved were replacement of our records management system and ongoing implementation of further modules of our financial system.

These major ICT projects will improve our resource management and corporate administration, enhance reporting capabilities, return operational time to higher-value community service delivery, and improve delivery of critical information to frontline staff responding to emergencies and natural disasters.

We are also continuing to work with other emergency service agencies such as the Rural Fire Service and the State Emergency Service, with the aim of reducing costs by sharing systems wherever possible.

TELECOMMUNICATIONS STRATEGY

The NSWFB relies heavily on its telecommunications infrastructure to enable rapid response to emergency incidents and coordination of emergency staff and other resources. This has driven considerable investment in recent years in telecommunications and our computer-aided dispatch system (FireCAD). However, there is a continuing need to ensure appropriate capability through planned investment in telecommunications priorities.

The NSWFB Telecommunications Strategic Plan identified a number of key projects to enhance services and to maximise the use of whole-of-Government telecommunications infrastructure and services. The plan is currently being reviewed. During 2006/07, we completed or progressed the following projects.

- **Whole-of-Government agreements for telecommunications** are currently being established within NSW. The NSWFB assisted the NSW Department of Commerce with introducing the new arrangements, which are reducing costs through increased buying power across Government. We achieved significant savings in our mobile and fixed telephone costs, which we are using to fund broadband services for our fire stations.

- **Broadband** was rolled out to over 100 fire stations in Sydney, with all remaining stations due to receive it by the end of 2007. The roll-out has given our operational staff high-speed access to NSWFB systems for information such as real-time incident data, as well as access to other online resources. This broadband link also allows the FireCAD Helpdesk to remotely manage critical parts of the turnout system in each station, thus reducing downtime. The existing satellite network will continue to be used for station turnout and will also act as a fallback if the broadband connection fails.

- We continued upgrading/replacing the **equipment in the fire stations used to respond resources to incidents**. In addition to enhanced remote management capabilities, call-out details using a synthesized voice over a public address system are also being provided. Upgrades in metropolitan stations have been completed, with regional stations due for completion in late 2007.

- The NSWFB was the first agency in Australia to adopt a new electronic data system for transferring emergency incident information. This system, called **ICEMS (Inter-CAD Emergency Messaging System)**, is currently being used between our four Communication Centres. NSW Police, the Roads and Traffic Authority and the Ambulance Service of NSW will go live with ICEMS in 2007/08, with the State Emergency Service following soon after. ICEMS will connect the dispatch systems of these five large State agencies to ensure the rapid flow of incident information and to improve response performance. It will also streamline the management of multi-agency incidents and improve handling of misdirected and overflow Triple Zero (000) calls.

- We continued enhancing the capability of **FireCAD**, our sophisticated computer-aided dispatch system. Improvements included carrying out three full upgrades, including changeover of mapping suppliers, involving changeover of mapping suppliers, involving version testing, load testing and supervision of roll-outs.

- **Interactive Voice Response technology** was integrated into FireCAD, enabling NSWFB operators to automatically alert nominated groups of retained fire officers when an incident occurs. From the experience gained on this project, we also plan to use this technology to send messages to our Community Fire Unit members.

- **SMS functionality** was also incorporated into FireCAD, and is being used to send SMS alerts and messages to our staff. Features include confirmation when messages are delivered, and the ability for staff to send return messages back into FireCAD.

EMERGENCY MANAGEMENT:

RESPONSE AND RECOVERY

- The **FireCAD paging system** was likewise enhanced, reducing delays when processing messages in fallback mode. This has ensured a faster response from retained fire officers and from full-time fire officers who have not yet switched over to being paged by SMS.
- The **servers** which support the FireCAD mapping interface were replaced to ensure continuous high availability. This included a new server for each Communication Centre as well as off-site backup.
- A **stand-alone backup turnout system** was developed in-house which allows incident address details to be sent to fire stations. On the previous backup turnout system, stations had to contact a Communication Centre to get this information.
- The expansion of the **Private Mobile Radio Network**, which involved installing 33 new radio sites over three years to supplement the existing 110 sites, is almost complete. The additional sites have improved contact between our Communication Centres and our fire officers using portable radios in regional areas of NSW. Infill sites are being considered to further improve coverage.
- Remote access was incorporated in the **small business phone systems** at all our fire stations. This has substantially cut turnaround times for diagnostics and system configuration changes.
- **Mobile data terminals** are currently being trialled in 23 response vehicles in Sydney and Katoomba. These terminals provide call-out details, on-screen status buttons and automatic vehicle location (to enable rapid deployment when away from the station). The trial will assist in developing a full roll-out proposal.
- We are working with the NSW Department of Commerce and a commercial supplier to implement a **broadband network** between our Communication Centres, a standby site and the Government Radio Network's Operational Communication Centre. This network will provide backup for the legacy point-to-point wireline and microwave networks.
- **Blackberries and wireless broadband cards** were issued to key staff, allowing them to access email and other functions. We are constantly reviewing and trialling advances in these types of technologies in order to achieve ongoing service delivery enhancements.

COMMUNICATION CENTRES NETWORK

During 2006/07, the NSWFB maintained a network of four emergency call-taking, dispatch, co-ordination and communication centres located in Sydney, Newcastle, Wollongong and Katoomba. These centres are staffed by fire officers specially trained for the demanding role as the first point of contact for managing all fire emergency calls for NSW. Most calls originated either from Triple Zero (000) phone calls, from automatic or other fire alarms, or by direct line from Police and Ambulance. Using the NSWFB's sophisticated computer-aided dispatch system FireCAD, each Communication Centre sent the appropriate resources based on the type of incident and its location, and the nearest available, appropriate units. For example, the initial response to a chemical spill is very different from that for a factory fire.

Where an incident was identified as being located within a Rural Fire District or an agreed mutual response area, the Rural Fire Service was notified to respond. We also notified the State Emergency Service, the Volunteer Rescue Association, NSW Police, Ambulance Service of NSW, other Government agencies and utilities when required. During the year, NSWFB communications staff updated information within FireCAD, including changes to address records and Fire District boundaries.

Throughout the year, our Communication Centres continued their excellent emergency call-taking performance, with the average answer time for Triple Zero (000) calls being less than 3.3 seconds. Performance against the national benchmark of answering 90% of Triple Zero calls within 10 seconds was also outstanding, with 95.3% of fire emergency calls being answered within 10 seconds.

DEVELOP ELECTRONIC TOOLS AND SYSTEMS TO **IMPROVE** ORGANISATIONAL BUSINESS PROCESSES

During the year, we developed the **SIX (Spatial Information eXchange) viewer** jointly with the NSW Department of Lands. SIX provides maps, satellite photos and other spatial information in a browser-based viewer. The Fire channel on the SIX viewer has information and functionality specifically designed for NSWFB operational needs. This includes not only information on critical infrastructure and buildings in a hot zone, but also optional layers of data such as hydrant and water mains information, location of NSWFB fire stations, data about previous incidents, mapping of exclusion zones (including address information) and live weather information. The SIX viewer will be rolled out in 2007/08, and will be used by fire officers to familiarise themselves with their local area, prepare pre-incident plans, manage incidents and accurately locate incidents for reporting.

SAM, our new on-line rostering system, has been developed which provides near real time information about staffing configurations on a shift-by-shift basis. This will enable the NSWFB to manage its full-time operational personnel more effectively. SAM was successfully demonstrated at the end of

2006 to Duty Commanders, the main users of this system, with roll-out commencing at the end of 2007. SAM will eliminate most of the attendance paperwork currently completed by Duty Commanders, thus saving them time and freeing them up for more productive activities.

The **Brigade Automated Retained Timesheet system** is an on-line system developed to eliminate paper timesheets for retained fire officers. System testing was completed in April 2007 and deployment will commence in July 2007. This system offers many benefits to retained fire officers and NSWFB management including automated payment of certain wage components and allowances, as well as provision of up-to-date information on station activities.

A **Pre-Incident Plan database** was developed to assist fire officers in stations located on the urban/bushland interface. This database combines information on key bushfire risks (identified through risk assessment) with pre-incident plans on how these risks will be managed in the event of a bushfire (eg staging locations for fire engines, location of water supplies including fill points for helicopters, access roads etc). All this information is displayed on maps to enable our fire crews to readily access and use this information.

In 2006/07, the NSWFB submitted to NSW Treasury a business case for replacement of our **records management system**. A new system was required to meet the requirement of the *State Records Act 1998*; improve our management of critical resources such as occupational health and safety information; and meet information security needs. The business case was approved, with funding of \$987 000 to be provided in 2007/08.

IMPLEMENT PRINCIPLES OF ECOLOGICALLY **SUSTAINABLE** DEVELOPMENT IN ALL OPERATIONS

The NSWFB's purpose is to minimise the impact of hazards and emergency incidents not only on the people and economy of NSW, but also its environment. The *Fire Brigades Act 1989* was amended in 1998 to recognise the need to operate under the principles of ecologically sustainable development. This ensures that environmental considerations are integrated into all NSWFB activities and decision-making, both at incidents and in day-to-day business.

As the lead agency in NSW for hazardous materials incidents, the NSWFB is responsible for protecting the environment from the adverse impacts of such incidents. Our hazmat role ensures that all our fire officers are aware of their environmental responsibility, and carry out all organisational activities and functions in line with ecologically sustainable principles. These activities range from response to incidents such as fires, hazmat incidents and rescues, through to normal station and office duties.

To coordinate environmental initiatives within the NSWFB, in July 2006 we appointed an Environmental Risk Advisor; and in December 2006, we established an Environment Steering Committee to monitor and research environmental trends, provide policy advice to our Executive, and commission sustainability projects. We also revised our Environmental Policy to reflect an increased understanding of our environmental risks.

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

PARTICIPATION IN COMMUNITY ENVIRONMENTAL PROGRAMS

On 4 March 2007, many of our fire officers participated in Clean Up Australia Day, one of Australia's largest environmental awareness events. Fire crews throughout the State worked with their local communities to clean up the environment and remove rubbish and hazards. For example, at Bennetts Head Lookout at Forster, NSWFB fire officers climbed down the cliff face on ropes to collect and remove over 200 kilograms of rubbish including road signs, old computers and an empty beer keg.

Electricity consumption is a large contributor to greenhouse gas emissions. On 31 March 2007, residents, businesses and organisations throughout Sydney turned off their lights for one hour as part of a global warming initiative called Earth Hour. The NSWFB participated in Earth Hour with many of our fire stations and other premises turning off computer monitors and non-essential lighting for the designated 60 minutes.



ENERGY SAVING INITIATIVES

The NSWFB designs its buildings to be environmentally responsible by conserving energy and water, and reducing and recycling waste. Environmental improvements to fire station design are an ongoing process. The Ecopod Fire Station at East Maitland, which was opened in 2002, was the first NSWFB fire station designed and constructed using the principles of environmental sustainability. Many of the features incorporated and tested in this fire station have been included in the design of subsequent stations.

The NSWFB signed up to the 3CBD program in February 2007. This program, run by Parramatta, North Sydney and the City of Sydney Councils, aims to reduce energy consumption among tenancies within the three Council areas. We were the second Government agency to sign up to this program, and the first emergency services agency to do so. We are currently arranging an Australian Greenhouse Building Rating (AGBR) for our city Head Office and the City of Sydney Fire Station. This rating will assess these buildings' energy efficiency on a scale of one to five stars. We are aiming to achieve a rating of four stars or more.



In conjunction with the AGBR assessment, we have started an energy audit aimed at identifying potential energy savings at our major sites and at fire stations across the State. We are also currently investigating the possible use of renewable energy sources such as solar photovoltaic cells and wind turbines to power regional fire stations.

WATER SAVING INITIATIVES

The current drought and other effects of climate change are reducing the supply of water available for firefighting and other emergencies. To address this issue, the NSWFB has implemented a range of measures to save and minimise its use of water.

In February 2007, we established an Operational Water Use Working Group to review water use at operational incidents. This Working Group is also reviewing the efficiency of components of water delivery systems such as standpipes, firefighting hose and couplings, pumps and firefighting vehicles.



WASTE REDUCTION AND RECYCLING INITIATIVES

Around 7% of all homes in NSW have static water sources such as rainwater tanks and bores, and a further 13% of homes have swimming pools. As part of pre-planning for emergencies, local fire officers try to locate these properties and then get the owners' permission to identify their water supplies by attaching a small Static Water Supply identification plate to the property boundary. This program enables fire services to use static water rather than reticulated supplies when required for firefighting, and particularly during bushfires.

During the year, we joined with Sydney Water to trial a new hydrant inspection program in parts of Sydney. Under this program NSWFB fire officers report faulty and leaking hydrants to Sydney Water so that maintenance can be arranged and water wastage prevented.

As part of regular maintenance, reduced-flow shower heads and aerating taps are being retrofitted in our fire stations across NSW, halving water use at stations.

Rainwater tanks were installed at all new fire stations to provide water for vehicle washing and garden maintenance. Where practicable, tanks are also included in major station renovations. In addition, we have begun installing tanks at some existing stations.

Rainwater harvesting tanks were installed in 2005/06 at our Fleet Workshops at Greenacre. The water collected is used to supply water for vehicle cleaning and maintenance. This system has demonstrated potential savings of up to 15 to 20 kilolitres of mains water per month, which is up to two thirds of the total water required. Waste water from training activities is also collected and re-used at our Alexandria Training College.

The NSWFB Firefighter Championships are held four times per year at venues across the State. Previously these events each used about 50 000 litres of water. Recent reviews and changes to procedures and technologies have halved water use, with a further 15% reduction achieved at sites with recycled water facilities.

In 2003, the NSWFB commenced a compartment fire behaviour training program. Well-trained firefighting crews using compartment fire behaviour techniques can extinguish structure fires using much less water than has been the case in the past.

The NSWFB now only buys firefighting nozzles which use aerating technology. Their fine droplet size in fog mode reduces water usage, particularly when combined with compartment fire behaviour techniques.

In 2006, following negotiations with the Fire Brigade Employees' Union, agreement was reached allowing our fire officers to use tertiary-treated recycled water for firefighting in the event of a fire at Bluescope Steel's Illawarra Plant. Bluescope Steel and Sydney Water are saving up to 20 million litres of potable water per day.

To support the NSW Government's program of waste reforms as set out in the *Waste Avoidance and Resource Recovery Act 2001*, the NSWFB developed a Waste Reduction and Recycled Purchasing Policy to complement our Environmental Policy, and this is being implemented at all levels.

As a World Environment Day initiative, in June 2007 the NSWFB incorporated a default mechanism in all our inhouse printers to print documents double-sided. This initiative was carried out at our three major sites – Head Office, Alexandria and Greenacre – and is now being implemented at all our fire stations throughout NSW. This initiative will substantially reduce paper consumption within the NSWFB, thus reducing carbon emissions associated with the manufacture of paper products and the removal of trees from our environment.

During the year, we surveyed the use of recycling services at our major sites and our fire stations. The survey found that over 90% of our premises already used paper and commingled recycling. We will be ensuring that the remaining sites are also provided with these services.

To ensure proper disposal of smoke alarms, we developed and disseminated a Fact Sheet on Safe Disposal of Smoke Alarms.

EMERGENCY MANAGEMENT: RESPONSE AND RECOVERY

USING INCIDENT INFORMATION FOR INSURANCE AND INVESTIGATION PURPOSES

ASSISTING WITH RECOVERY FROM NATURAL DISASTERS

ASSIST THE COMMUNITY AND BUSINESS TO **RECOVER** AFTER EMERGENCIES AND DISASTERS

The Australian Incident Reporting System (AIRS) is a system used for collecting, recording and reporting information about responses to incidents and emergencies attended by Australian fire services. The information put into AIRS by NSWFB fire officers is used by many of our stakeholders. During 2006/07, insurance companies, loss adjusters, solicitors and building owners and occupiers used AIRS information as well as post-incident analysis by our fire investigators to help in finalising insurance claims so that people affected by emergency incidents could recover as quickly as possible. This information was also used by NSW Police and the State Coroner in their investigations.

When natural disasters such as floods, hail, strong winds and severe thunderstorms occur, the State Emergency Service (SES) is the lead agency. During 2006/07, the NSWFB, under the terms of a Mutual Aid Agreement with the SES, assisted the SES with response and recovery to a range of severe weather incidents and natural disasters. We provided major support both during and after such incidents, making fire crews, vehicles and equipment available as needed. Our assistance with cleanup operations included rescuing trapped or injured people, removing debris, pumping out water, removing stock, and securing damaged buildings and making them safe.



FUNDRAISING AND PRACTICAL SUPPORT

In 2006/07, the biggest of these incidents was the severe storms and resulting floods which battered Newcastle, the lower Hunter and the Central Coast over the June 2007 long weekend. During the first two days of the storms, our Sydney and Newcastle Communication Centres received 3385 Triple Zero calls for help. In response, we deployed 55 strike teams plus a team from our Training College to the affected areas. We worked closely with a range of other agencies including the SES, NSW Police, Rural Fire Service, and power and water utilities to help the community and businesses recover as quickly as possible from the devastating effects of this extreme weather event. Our fire officers dealt with a wide range of emergencies including floods, rescues, evacuations, fires, medical emergencies, hazardous material spills, suspected asbestos contamination, fallen trees and powerlines, and trapped domestic and farm animals. We rescued 728 people, 194 of those from life-threatening situations. With flooding widespread, we also carried out a number of major pump-outs, the biggest being a supermarket carpark.

Emergency services workers are very aware of the human cost of incidents to which they respond. The NSWFB and its personnel help the community to recover after tragedies and disasters in various ways, including through financial support. Many of our staff donate personally to charities and organisations such as the Burns Unit at The Children's Hospital, Westmead. These funds are used to buy vital equipment and employ specialised staff to assist the children's rehabilitation.

As well as giving personally, our staff also encourage the community to join them in supporting these causes. Since 1986, NSWFB staff have personally donated over \$750 000 to the Burns Unit at The Children's Hospital, Westmead, and have raised around a further \$550 000 through community fundraising activities. In October 2006, Commissioner Mullins handed over \$65 000 to the Burns Unit, money generously donated by our staff via payroll deductions.

In July 2006, we combined with the Rural Fire Service to enter a team in the Brookvale to Bundaberg Variety Bash. Besides promoting safety along the way, the team raised nearly \$30 000 for Variety, a charity supporting disabled and disadvantaged Australian children.

In August 2006, NSWFB staff again joined other emergency services personnel in having their heads shaved as part of the annual Bluey Day fundraising effort, raising over \$50 000 for charity.

In December 2006, our staff gave gifts and food to the Salvation Army for distribution to those in need. The NSWFB's Relief and Welfare Fund also contributed to the Salvation Army's Christmas appeal.

In March 2007, four fire officers cycled from Campbelltown to Wagga Wagga, a distance of over 400 kilometres in only four days. This charity bike ride raised more than \$21 000 for the Burns Unit, as well as providing opportunities for spreading fire safety messages in country towns.

FINANCIALS

05



FINANCIALS:

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INDEPENDENT AUDIT REPORT



NEW SOUTH WALES FIRE BRIGADES

To Members of the New South Wales Parliament

I have audited the accompanying financial report of the New South Wales Fire Brigades (the Department), which comprises the balance sheet as at 30 June 2007, and the income statement, statement of recognized income and expense, cash flow statement, program statement – expenses and revenues, and summary of compliance with financial directives for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Auditor's Opinion

In my opinion, the financial report:

- presented fairly, in all material respects, the financial position of the Department as at 30 June 2007 and its financial performance and their cash flow for the year then ended in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations),
- is in accordance with section 45E of the Public Finance and Audit Act 1983 (the PF&A Act) and the Public Finance and Audit Regulation 2005.

Commissioner's Responsibility for the Financial Report

The commissioner is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the PF&A Act. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Department's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by the commissioner, as well as evaluating the overall presentation of the financial report.

INDEPENDENT AUDIT REPORT



NEW SOUTH WALES FIRE BRIGADES

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

My opinion does not provide assurance:

- about the future viability of the Department,
- that they have carried out their activities effectively, efficiently and economically,
- about the effectiveness of its internal controls, or
- on the assumptions used in formulating the budget figures disclosed in the financial report.

Independence

In conducting this audit, the Audit Office has complied with the independence requirements of the Australian Auditing Standards and other relevant ethical requirements. The PF&A Act further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of public sector agencies but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Audit Office are not compromised in their role by the possibility of losing clients or income.

A handwritten signature in black ink, appearing to read 'M P Abood'.

M P Abood, CPA
Director, Financial Audit Services
22 October 2007
SYDNEY

COMMISSIONER'S CERTIFICATION

FOR THE YEAR ENDED 30 JUNE 2007

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

Pursuant to the *Public Finance and Audit Act 1983*, we, the Director Finance and Administration and the Deputy Commissioner of the New South Wales Fire Brigades, declare that in our opinion:

1. The accompanying financial statements exhibit a true and fair view of the financial position of the New South Wales Fire Brigades as at 30 June 2007 and transactions for the period then ended.
2. The statements have been prepared on a full accrual accounting basis and in accordance with the provisions of the *Public Finance and Audit Act 1983*, the *Public Finance and Audit Regulation 2005*, and the Treasurer's Directions.

Further, we are not aware of any circumstances which would render any particulars included in financial statements to be misleading or inaccurate.



D Bailey
Director Finance and Administration



John Benson AFSM
Deputy Commissioner

STATEMENT OF RESPONSIBILITY

The New South Wales Fire Brigades' Executive Officers, senior management and other employees have effected an internal control process designed to provide reasonable assurance regarding the achievement of the Department's objectives. The Internal Audit Bureau conducts a program of review to assess these controls.

To the best of our knowledge, this system of internal control has operated satisfactorily during the year with only minor improvements in internal control required during this year.



John Benson AFSM
Deputy Commissioner
22 October 2007

INCOME STATEMENT:

FOR THE YEAR ENDED 30 JUNE 2007

	Notes	Actual 2007	Budget 2007	Actual 2006
		\$' 000	\$' 000	\$' 000
EXPENSES EXCLUDING LOSSES				
Operating expenses				
- Employee related	2(a)	402,989	388,122	390,555
- Other operating expenses	2(b)	68,868	61,807	66,102
Depreciation and amortisation	2(c)	28,673	29,047	28,327
Finance costs	2(d)	47	132	505
Total Expenses excluding losses		500,577	479,108	485,489
Less:				
REVENUE				
Sale of goods and services	3(a)	12,444	11,238	11,620
Investment revenue	3(b)	5,095	2,171	4,431
Retained taxes, fees and fines	3(c)	5,676	3,000	5,815
Other revenue	3(d)	21,555	91	9,341
Total Revenue		44,770	16,500	31,207
Gain/(loss) on disposal	4(a)	394	0	(654)
Other gains/(losses)	4(b)	383	(900)	0
NET COST OF SERVICES	21	455,030	463,508	454,936
GOVERNMENT CONTRIBUTIONS				
Recurrent appropriation	5	467,656	465,829	450,441
Capital appropriation	5	18,823	20,791	7,631
Total Government Contributions		486,479	486,620	458,072
SURPLUS/(DEFICIT) FOR THE YEAR	23	31,449	23,112	3,136

The accompanying notes form part of these statements

STATEMENT OF RECOGNISED INCOME AND EXPENSE

FOR THE YEAR ENDED 30 JUNE 2007

	Notes	Actual 2007	Budget 2007	Actual 2006
		\$' 000	\$' 000	\$' 000
Net increase / (decrease) in property, plant and equipment asset revaluation reserve	17	(430)	0	(1,760)
TOTAL INCOME AND EXPENSES RECOGNISED DIRECTLY IN EQUITY		(430)	0	(1,760)
Surplus / (Deficit) for the Year		31,449	23,112	3,136
TOTAL INCOME AND EXPENSE RECOGNISED FOR THE YEAR		31,019	23,112	1,376

The accompanying notes form part of these statements

BALANCE SHEET:

AS AT 30 JUNE 2007

	Notes	Actual 2007 \$' 000	Budget 2007 \$' 000	Actual 2006 \$' 000
ASSETS				
Current Assets				
Cash and cash equivalents	8	90,096	81,724	82,655
Receivables	9	12,083	9,741	9,241
Inventories	10	1,228	1,150	1,150
Other Financial Assets	11	153	122	122
Non-current assets held for sale	12	1,443	3,992	3,992
Total Current Assets		105,003	96,729	97,160
Non-Current Assets				
Property, Plant and Equipment	13			
- Land and buildings		271,923	264,968	264,951
- Plant and equipment		37,213	32,839	29,928
- Fire appliances		124,745	136,316	124,222
Total Property, Plant and Equipment		433,881	434,123	419,101
Total Non-Current Assets		433,881	434,123	419,101
Total Assets		538,884	530,852	516,261
LIABILITIES				
Current Liabilities				
Payables	14	23,081	29,399	29,399
Provisions	15	49,556	45,425	45,425
Total Current Liabilities		72,637	74,824	74,824
Non-Current Liabilities				
Borrowings	16	0	(745)	776
Provisions	15	16,667	22,100	22,100
Total Non-Current Liabilities		16,667	21,355	22,876
Total Liabilities		89,304	96,179	97,700
Net Assets		449,580	434,673	418,561
EQUITY				
Reserves	17	187,317	196,348	196,348
Accumulated funds		262,263	238,325	222,213
Total Equity		449,580	434,673	418,561

The accompanying notes form part of these statements

CASH FLOW STATEMENT

FOR THE YEAR ENDED 30 JUNE 2007

	Notes	Actual 2007	Budget 2007	Actual 2006
		\$' 000	\$' 000	\$' 000
CASH FLOWS FROM OPERATING ACTIVITIES				
Payments				
Employee related		(391,937)	(388,122)	(372,823)
Finance Costs		(47)	(132)	(622)
Other		(78,387)	(71,007)	(54,560)
Total Payments		(470,371)	(459,261)	(428,005)
Receipts				
Sale of goods and services		12,333	9,838	10,721
Retained taxes, fees and fines		5,591	3,000	6,263
Interest received		5,019	2,171	3,987
Other		6,632	9,291	9,141
Total Receipts		29,575	24,300	30,112
CASH FLOWS FROM GOVERNMENT				
Recurrent appropriation		467,656	465,829	450,441
Capital appropriation		18,823	20,791	7,631
Net Cash Flows From Government		486,479	486,620	458,072
NET CASH FLOWS FROM OPERATING ACTIVITIES	21	45,683	51,659	60,179
CASH FLOWS FROM INVESTING ACTIVITIES				
Proceeds from the sale of Land and Buildings, Plant and Equipment and Fire Appliances	4	2,916	0	639
Purchases of Land and Buildings, Plant and Equipment and Fire Appliances		(40,382)	(44,069)	(44,023)
NET CASH FLOWS FROM INVESTING ACTIVITIES		(37,466)	(44,069)	(43,384)
CASH FLOWS FROM FINANCING ACTIVITIES				
Proceeds from borrowings and advances		0	800	1,069
Repayment of borrowings and advances		(776)	(2,321)	(10,627)
NET CASH FLOWS FROM FINANCING ACTIVITIES		(776)	(1,521)	(9,558)
NET INCREASE/(DECREASE) IN CASH		7,441	6,069	7,237
Opening cash and cash equivalents		82,655	42,708	75,418
CLOSING CASH AND CASH EQUIVALENTS	8	90,096	48,777	82,655

The accompanying notes form part of these statements

PROGRAM STATEMENT - EXPENSES AND REVENUES FOR THE YEAR ENDED 30 JUNE 2007

NSW FIRE BRIGADES EXPENSES & REVENUES	Program 1*		Program 2*		Program 3*		Not Attributable		Total	
	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006
	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000
Expenses excluding losses										
Operating Expenses										
- Employee related	382,618	371,548	10,820	9,676	9,551	9,331	0	0	402,989	390,555
- Other operating expenses	60,687	59,190	5,454	4,563	2,727	2,349	0	0	68,868	66,102
Depreciation and amortisation	27,026	26,997	1,277	1,066	370	264	0	0	28,673	28,327
Finance costs	44	482	2	12	1	11	0	0	47	505
Total Expenses excluding losses	470,375	458,217	17,553	15,317	12,649	11,955	0	0	500,577	485,489
Revenue										
Sale of goods and services	9,945	9,485	253	222	2,246	1,913	0	0	12,444	11,620
Investment revenue	4,866	4,237	118	99	111	95	0	0	5,095	4,431
Retained taxes, fees and fines	5,420	5,553	131	134	125	128	0	0	5,676	5,815
Other revenue	19,984	8,400	799	198	772	743	0	0	21,555	9,341
Total Revenue	40,215	27,675	1,301	653	3,254	2,879	0	0	44,770	31,207
Gain/(Loss) on disposal	378	(706)	9	80	7	(28)	0	0	394	(654)
Other gains/(losses)	366	0	9	0	8	0	0	0	383	0
NET COST OF SERVICES	429,416	431,248	16,234	14,584	9,380	9,104	0	0	455,030	454,936
Government Contributions**							486,479	458,072	486,479	458,072
NET EXPENDITURE/ (REVENUE) FOR THE YEAR	429,416	431,248	16,234	14,584	9,380	9,104	(486,479)	(458,072)	(31,449)	(3,136)
ADMINISTERED EXPENSES & REVENUES	Program 1*		Program 2*		Program 3*		Not Attributable		Total	
	2007	2006	2007	2006	2007	2006	2007	2006	2007	2006
	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000
Administered Revenues										
Consolidated Fund:										
- Insurance Contributions	0	0	0	0	0	0	354,769	350,772	354,769	350,772
- Council Contributions	0	0	0	0	0	0	59,391	57,308	59,391	57,308
Total Administered Revenues	0	0	0	0	0	0	414,160	408,080	414,160	408,080
Administered Revenues less Expenses	0	0	0	0	0	0	414,160	408,080	414,160	408,080

* The name and purpose of each program are summarised in Note 7

** Appropriations are made on an agency basis and not to individual programs. Consequently, government contributions must be included in the column.

The accompanying notes form part of these statements

SUMMARY OF COMPLIANCE WITH FINANCIAL DIRECTIVES FOR THE YEAR ENDED 30 JUNE 2007

	2007				2006			
	Recurrent Appropriation	Expenditure/ Net Claim on Consolidated Fund	Capital Appropriation	Expenditure/ Net Claim on Consolidated Fund	Recurrent Appropriation	Expenditure/ Net Claim on Consolidated Fund	Capital Appropriation	Expenditure/ Net Claim on Consolidated Fund
	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000	\$' 000
ORIGINAL BUDGET APPROPRIATION/ EXPENDITURE								
- Appropriation Act	465,829	465,688	13,791	11,823	450,441	450,441	7,631	7,631
	465,829	465,688	13,791	11,823	450,441	450,441	7,631	7,631
OTHER APPROPRIATIONS/ EXPENDITURE								
- Transfer from Crown Finance Entity (s.28 Appropriation Act)	1,968	1,968	0	0	0	0	0	0
- Treasurer's Advance	0	0	7,000	7,000	0	0	0	0
	1,968	1,968	7,000	7,000	0	0	0	0
Total Appropriations/ Expenditure/ Net Claim on Consolidated Fund	467,797	467,656	20,791	18,823	450,441	450,441	7,631	7,631
Amount drawn down against Appropriation		467,656		18,823		450,441		7,631
Liability to Consolidated Fund		0		0		0		0

The Summary of Compliance is based on the assumption that Consolidated Fund moneys are spent first (except where otherwise identified or prescribed).

The accompanying notes form part of these statements

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Reporting Entity

The New South Wales Fire Brigades (NSWFB), as a reporting entity, has no separate entities under its control.

The NSWFB is a NSW government department. The NSWFB is a not-for-profit entity (as profit is not its principal objective) and it has no cash generating units. The reporting entity is consolidated as part of the NSW Total State Sector Accounts.

These financial statements have been authorized for issue by the Deputy Commissioner of the NSWFB on 22nd October 2007.

(b) Basis of Preparation

The NSWFB financial report is a general purpose financial report which has been prepared on an accrual basis and in accordance with:

- applicable Australian Accounting Standards (which include Australian equivalents to International Financial Reporting Standards (AEIFRS));
- the requirements of the Public Finance and Audit Act and Regulation; and
- the Financial Reporting Directions published in the Financial Reporting Code for Budget Dependent General Government Sector Agencies or issued by the Treasurer.

Property, plant and equipment and assets (or disposal groups) held for sale are measured at fair value. Other financial statements items are prepared in accordance with the historical cost convention.

Judgments, key assumptions and estimations management has made are disclosed in the relevant notes to the financial statements.

All amounts are rounded to the nearest one thousand dollars and are expressed in Australian currency.

(c) Statement of Compliance

The financial statements and notes comply with Australian Accounting Standards, which include AEIFRS.

(d) Administered Activities

NSWFB administers, but does not control the collection of contributions from insurance companies and local councils on behalf of the Crown Entity. It is accountable for the transactions relating to those administered activities but does not have the discretion, for example, to deploy the resources for the achievement of the NSWFB's own objectives.

Transactions and balances relating to the collection of contributions are not recognised as NSWFB assets and liabilities, but are disclosed in the accompanying schedules as "Administered Assets" and "Administered Liabilities".

The accrual basis of accounting and applicable accounting standards have been adopted.

(e) Income Recognition

Income is measured at the fair value of the consideration or contribution received or receivable. Additional comments regarding the accounting policies for the recognition of income are discussed below:

(i) Parliamentary Appropriations and Contributions

Parliamentary appropriations and contributions from other bodies are generally recognised as income when the Department obtains control over the assets comprising the appropriations/contributions. Control over appropriation and contributions are normally obtained upon the receipt of cash.

In accordance with the Fire Brigades Act 1989 any money (recurrent appropriation) remaining to the credit of the Department at the end of a financial year is paid into the Department's operating account. All money appropriated by Parliament for capital works and services, depreciation (from recurrent allocation) and proceeds from the sale of the Department's assets are paid into the NSW Fire Brigades Capital Fund. Accordingly there is no liability to the Consolidated Fund.

Because of the absence of transfer payments and any liability to the Consolidated Fund, all amounts drawn down (as per the Summary of Compliance with Financial Directives) are the NSW Fire Brigades' income and are reflected in the Income Statement.

(ii) Sale of Goods

Revenue from the sale of goods is recognised as revenue when the agency transfers the significant risks and rewards of ownership of the assets.

(iii) Rendering of Services

Revenue is recognised when the service is provided or by reference to the stage of completion (based on labour hours incurred to date).

(iv) Investment revenue

Interest revenue is recognised using the effective interest method as set out in AASB 139 *Financial Instruments: Recognition and Measurement*. Rent revenue is recognised in accordance with AASB 117 *Leases* on a straight-line basis over the lease term.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

(f) Employee Benefits and other provisions

(i) Salaries and Wages, Annual Leave, Sick Leave and On-Costs

Liabilities for salaries and wages (including non-monetary benefits), annual leave and paid sick leave that fall due wholly within 12 months of the reporting date are recognised and measured in respect of employees' services up to the reporting date at undiscounted amounts based on the amounts expected to be paid when the liabilities are settled.

Long-term annual leave that is not expected to be taken within twelve months is measured at present value in accordance with AASB 119 *Employee Benefits*.

Unused non-vesting sick leave does not give rise to a liability as it is not considered probable that sick leave taken in the future will be greater than the entitlements accrued in the future.

The outstanding amounts of payroll tax, workers' compensation insurance premiums and fringe benefits tax, which are consequential to employment, are recognised as liabilities and expenses where the employee entitlements to which they relate have been recognised.

(ii) Long Service Leave and Superannuation

The NSWFB liabilities for long service leave are assumed by the Crown Entity. The NSWFB pays the Crown Entity an agreed annual amount for the growth in long service leave entitlements. These payments discharge the NSWFB liability and the Crown Entity has accepted responsibility for any annual or cumulative shortfall. Prior to 2005/06 the Crown Entity also assumed the defined contribution superannuation liability.

Long Service Leave (LSL) is measured at present value in accordance with AASB 119 *Employee Benefits*. This is based on the application of certain factors (specified in NSWTC 06/09) to employees with five or more years of service, using current rates of pay. These factors were determined based on an actuarial review by NSW Treasury to approximate present value.

Although the liability for Long Service Leave is assumed by the Crown, some on-costs associated with Long Service Leave are the responsibility of the NSWFB. In accordance with Treasury policy, the associated on costs whilst on LSL (i.e. payroll tax, recreation leave accrued, workers compensation insurance) have been treated as a provision.

The superannuation expense for the financial year is determined by using the formulae specified in the Treasurer's Directions. The expense for certain superannuation schemes (i.e. Basic Benefit and First State Super) is calculated as a percentage of the employees' salary. For other superannuation schemes (i.e. State Superannuation Scheme and State Authorities Superannuation Scheme), the expense is calculated as a multiple of the employees' superannuation contributions. The NSWFB makes these payments to Pillar Administration and in so doing, discharges its liability for superannuation.

(iii) The NSW Fire Brigades Firefighting Staff Death and Disability Superannuation Fund

The NSW Fire Brigades Firefighting Staff Death and Disability Superannuation Fund is established to facilitate Death and Total and Permanent Incapacity benefits to firefighting employees of the NSW Fire Brigades as provided under the Crown Employees (NSW Fire Brigades Firefighting Staff Death and Disability) Award 2003.

The Award provides benefits to a firefighter in the event that he or she suffers an on duty or off duty injury which results in the death or total and permanent incapacity or partial and permanent incapacity of the firefighter. The NSWFB (employer) and firefighters (employees) make contributions to the fund as required by the Award.

Employee contributions are paid to Suncorp/GIO who is the fund administrator and insurer. The Trustee of the superannuation fund is NSW Fire Brigades Superannuation Pty Ltd. Benefits arising from claims associated with Death or Total and Permanent Incapacity are paid by the insurer.

Employer contributions are retained by the NSW Fire Brigades and invested with TCorp (See Note 8). Funds derived from employer contributions are used to pay benefits associated with Partial and Permanent Incapacity and to provide a reserve to meet any deficiencies in the funds administered by Suncorp/GIO.

The actuary has calculated that based on current membership, there is no shortfall in the coverage for Death and TPI benefits by the Superannuation Fund. Taking into account the financial position of the Superannuation Fund, the actuary has determined that the provision for Death and Disability benefits maintained by the NSWFB, including coverage for PPI benefits, is valued at \$16.667m.

Ultimately, the operation of the Scheme is financially underwritten by the Crown.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

(iv) Other provisions exist when: the NSWFB has a present or constructive obligation as a result of a past event; it is probable that an outflow of resources will be required to settle the obligation; and a reliable estimate can be made of the amount of the obligation.

If the effect of the time value of money is material, provisions are discounted at 5.50%, which is a pre-tax rate that reflects the current market assessments of the time value of money and the risks specific to the liability.

(g) Borrowing costs

Borrowing costs are recognised as expenses in the period in which they are incurred, in accordance with Treasury's mandate to general government sector agencies.

(h) Insurance

The NSWFB insurance activities are conducted through the NSW Treasury Managed Fund Scheme of self insurance for Government agencies. The expense (premium) is determined by the Fund Manager on past claim experience.

(i) Accounting for the Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where:

- (i) the amount of GST incurred by the NSWFB as a purchaser that is not recoverable from the Australian Taxation Office is recognised as part of the cost of acquisition of an asset or as part of an item of expense.
- (ii) receivables and payables are stated with the amount of GST included.

(j) Acquisition of Assets

The cost method of accounting is used for the initial recording of all acquisitions of assets controlled by the NSWFB. Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire the asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Australian Accounting Standards.

Assets acquired at no cost, or for nominal consideration, are initially recognised at their fair value at the date of acquisition.

Fair value is the amount for which an asset could be exchanged between knowledgeable, willing parties in an arm's length transaction.

Where payment for an asset is deferred beyond normal credit terms, its cost is the cash price equivalent, i.e. the deferred payment amount is effectively discounted at an asset-specific rate.

(k) Capitalisation Thresholds

Property, plant and equipment and intangible assets costing \$5,000 and above individually (or forming part of a network costing more than \$5,000) are capitalised.

(l) Revaluation of Property, Plant and Equipment

Physical non-current assets are valued in accordance with the "Valuation of Physical Non-Current Assets at Fair Value" Policy and Guidelines Paper (TPP 05-3). This policy adopts fair value in accordance with AASB 116 *Property, Plant and Equipment* and AASB 140 *Investment Property*.

Property, plant and equipment is measured on an existing use basis, where there are no feasible alternative uses in the existing natural, legal, financial and socio-political environment. However, in the limited circumstances where there are feasible alternative uses, assets are valued at their highest and best use.

Fair value of property, plant and equipment is determined based on the best available market evidence, including current market selling prices for the same or similar assets. Where there is no available market evidence, the asset's fair value is measured at its market buying price, the best indicator of which is depreciated replacement cost.

The NSWFB revalues each class of property, plant and equipment at least every five years or with sufficient regularity to ensure that the carrying amount of each asset in the class does not differ materially from its fair value at reporting date. Land and Buildings were revalued during 2004 by State Projects and Regional Services (Department of Commerce) and reported to the NSWFB on 1 March 2004. Advice received from the NSW Valuer-General during 2006/07 indicates that there has been no material movement in the value of Land and Buildings held by NSWFB.

Non-specialised assets with short useful lives are measured at depreciated historical cost, as a surrogate for fair value.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

When revaluing non-current assets by reference to current prices for assets newer than those being revalued (adjusted to reflect the present condition of the assets), the gross amount and the related accumulated depreciation is separately restated.

For other assets, any balances of accumulated depreciation existing at the revaluation date in respect of those assets are credited to the asset accounts to which they relate. The net asset accounts are then increased or decreased by the revaluation increments or decrements.

Revaluation increments are credited directly to the asset revaluation reserve, except that, to the extent that an increment reverses a revaluation decrement in respect of that class of asset previously recognised as an expense in the surplus / deficit, the increment is recognised immediately as revenue in the surplus / deficit.

Revaluation decrements are recognised immediately as expenses in the surplus / deficit, except that, to the extent that a credit balance exists in the asset revaluation reserve in respect of the same class of assets, they are debited directly to the asset revaluation reserve.

As a not-for-profit entity, revaluation increments and decrements are offset against one another within a class of non-current assets, but not otherwise.

Where an asset that has previously been revalued is disposed of, any balance remaining in the asset revaluation reserve in respect of that asset is transferred to accumulated funds.

(m) Impairment of Property, Plant and Equipment

As a not-for-profit entity with no cash generating units, the NSWFB is effectively exempted from AASB 136 *Impairment of Assets and impairment testing*. This is because AASB 136 modifies the recoverable amount test to the higher of fair value less costs to sell and depreciated replacement cost. This means that, for an asset already measured at fair value, impairment can only arise if selling costs are material. Selling costs are regarded as immaterial.

(n) Depreciation of Property, Plant and Equipment

Depreciation is provided for on a straight line basis for all depreciable assets so as to write off the depreciable amount of each asset as it is consumed over its useful life to the NSWFB.

All material separately identifiable component assets are recognised and depreciated over their shorter useful lives.

Land is not a depreciable asset.

The useful lives of non-current assets have been determined as follows:

Asset Class	Useful Life (Years)
Buildings	40
Fire Appliances	15 – 20
Other Vehicles	5 – 15
General Equipment	5 – 20
Computers	3

Leasehold improvements are amortised over the initial terms of the lease.

(o) Major Inspection Costs

When each major inspection is performed, the labour cost of performing major inspections for faults is recognised in the carrying amount of an asset as a replacement of a part, if the recognition criteria are satisfied.

(p) Restoration Costs

The estimated cost of dismantling and removing an asset and restoring the site is included in the cost of an asset, to the extent it is recognised as a liability.

(q) Maintenance

Day-to-day servicing costs or maintenance are charged as expenses as incurred, except where they relate to the replacement of a part or component of an asset, in which case the costs are capitalised and depreciated.

(r) Leased Assets

A distinction is made between finance leases which effectively transfer from the lessor to the lessee substantially all the risks and benefits incidental to ownership of the leased assets, and operating leases under which the lessor effectively retains all such risks and benefits.

Operating lease payments are charged to the Operating Statement in the periods in which they are incurred.

(s) Loans and Receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. These financial assets are recognised initially at fair value, usually based on the transaction cost or face value. Subsequent measurement is at amortised cost using the effective interest method, less an allowance for any impairment of receivables. Any changes are accounted for in the Income Statement when impaired, derecognised or through the amortisation process.

Short-term receivables with no stated interest rate are measured at the original invoice amount where the effect of discounting is immaterial.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

(t) Inventories

Inventories held for distribution are stated at the lower of cost and current replacement cost. Inventories (other than those held for distribution) are stated at the lower of cost and net realisable value. Cost is calculated using the weighted average cost or "first in first out" method (see Note 10).

(u) Non-current Assets (or disposal groups) held for sale

The NSWFB has certain non-current assets (or disposal groups) classified as held for sale, where their carrying amount will be recovered principally through a sale transaction, not through continuing use. Non-current assets (or disposal groups) held for sale are recognised at the lower of carrying amount and fair value less costs to sell. These assets are not depreciated while they are classified as held for sale.

(v) Assessment Credits

Under Section 56 (1) of the Fire Brigades Act, an annual assessment is made on the contributions paid by insurance companies for the year prior to last year based on the actual premiums written by the companies in that year. Any balance due is paid to the NSWFB on behalf of the State while credits are held and applied to future advance contributions or refunded in accordance with Section 56(2) and (4) of the Act. The value of assessment credits is included in the Cash at Bank balance of the NSWFB and an equivalent Provision for Assessment Credits is recognised as a liability of the NSWFB.

(w) Other assets

Other assets are recognised on a cost basis.

(x) Payables

These amounts represent liabilities for goods and services provided to the NSWFB and other amounts. Payables are recognised initially at fair value, usually based on the transaction cost or face value. Subsequent measurement is at amortised cost using the effective interest method. Short-term payables with no stated interest rate are measured at the original invoice amount where the effect of discounting is immaterial.

(y) Borrowings

Loans are not held for trading or designated at fair value through profit or loss and are recognised at amortised cost using the effective interest method. Gains or losses are recognised in the Income Statement on de-recognition.

(z) Budgeted Amounts

The budgeted amounts are drawn from the budgets as formulated at the beginning of the financial year and with any adjustments for the effects of additional appropriations, s21A, s24 and / or s26 of the Public Finance and Audit Act 1983.

The budgeted amounts in the Income Statement and the Cash Flow Statement are generally based on the amounts disclosed in the NSW Budget Papers (as adjusted above). However, in the Balance Sheet, the amounts vary from the Budget Papers, as the opening balances of the budgeted amounts are based on carried forward actual amounts; i.e. per the audited financial report (rather than carried forward estimates).

(aa) New Australian Accounting Standards issued but not effective

At the reporting date, a number of Accounting Standards adopted by the AASB had been issued but are not yet operative and have not been early adopted by the NSWFB. The following is a list of these standards:

- AASB 7 – Financial Instruments: Disclosure (issued August 2005)
- AASB 119 – Employee Benefits (issued December 2004)
- AASB 2005-10 – Amendments to Australian Accounting Standards (issued September 2005)
- AASB 2006-1 – Amendments to Australian Accounting Standards (issued January 2006)
- AASSB 2007-3 – Amendments to Australian Accounting Standards arising from AASB 8 (issued February 2007)
- AASSB 2007-4 – Amendments to Australian Accounting Standards arising from ED 151 and Other Amendments (issued April 2007)
- AASSB 2007-6 – Amendments to Australian Accounting Standards arising from AASB 123 (issued June 2007)
- AASSB 2007-7 – Amendments to Australian Accounting Standards (issued June 2007)
- AASSB 2007-8 – Amendments to Australian Accounting Standards arising from AASB 101 (issued September 2007)

The initial application of these standards will have no impact on the financial results of the NSWFB. The Standards are operative for annual reporting periods beginning on or after 1 January 2007.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

2. EXPENSES EXCLUDING LOSSES

	2007 \$' 000	2006 \$' 000
(a) Employee Related Expenses		
Salaries and Wages (including Recreation Leave)		
- Brigades	224,951	210,364
- Retained Firefighters	33,611	29,890
- Administrative & Technical Staff	29,792	28,281
Superannuation - defined benefit plans	19,182	18,682
Superannuation - defined contribution plans	14,255	12,568
Long Service Leave	14,528	13,722
Workers Compensation Insurance	16,998	15,291
Payroll Tax and Fringe Benefits Tax	20,536	19,196
Overtime	19,042	21,846
Redundancy Payments	327	0
Meal Allowance	642	653
Death and Disability Benefits - Retrospective	1,545	1,142
Death and Disability Scheme	7,182	18,341
Long Service Leave Liability On-Costs not assumed by the Crown Entity	398	579
	402,989	390,555
(b) Other Operating Expenses		
Auditor's Remuneration		
- Audit of the Financial Reports	132	126
Bad and Doubtful Debts	0	0
Operating Leases Rental Expenses		
- minimum lease payments		
(see Note 3(b) sub-leases to employees)	3,272	3,285
Maintenance *	16,265	16,487
Insurances	1,938	2,071
Rates, Utilities and Cleaning	4,710	4,220
Fire Appliances and Vehicles	7,006	6,190
Stores and Minor Equipment	7,726	6,256
Uniforms	4,398	4,927
Communications	5,169	6,332
Travel and Subsistence	3,627	4,173
Computer Services	1,038	825
Printing and Stationery	1,423	1,406
Fees for Services	9,977	7,647
General Expenses	2,187	2,157
	68,868	66,102
* Reconciliation:		
Maintenance expense, as above	16,265	
Maintenance related employee expenses included in Note 2(a)	1,334	
Total maintenance expenses included in Note 2(a) + 2(b)	17,599	

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

2. EXPENSES EXCLUDING LOSSES (CONT'D)

	2007 \$' 000	2006 \$' 000
(c) Depreciation and amortisation expense		
Depreciation		
Buildings	7,372	7,048
Fire Appliances	12,221	12,119
Motor Vehicles	117	409
Computer Equipment	2,605	2,951
Plant and Equipment	5,045	5,716
	27,360	28,243
Amortisation		
Leasehold Improvements	249	84
Software Development	1,064	0
	1,313	84
Total Depreciation and Amortisation	28,673	28,327
(d) Finance Costs		
Interest paid to T-Corp	47	505
	47	505

3. REVENUE

(a) Sales of Goods and Services		
Monitoring of Automatic Fire Alarms	6,032	5,658
Fire Service Charges		
- Commonwealth Government	4,318	4,051
Public Lectures	2,019	1,699
Charges for Removing Hazardous Materials	75	212
	12,444	11,620
(b) Investment Revenue		
Interest	4,653	4,111
Property Rentals:		
- Leases	269	119
- Sub-leases to Employees	173	201
	5,095	4,431

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

3. REVENUE (CONT'D)

	2007 \$' 000	2006 \$' 000
(c) Retained Taxes, Fees and Fines		
Fines:		
- Charges for False Alarms	5,676	5,815
(d) Other Revenue		
Department of Commerce - Motorola Radio Transfer	1,466	2,706
ATO Diesel Fuel Rebate	285	646
Workers Compensation Receipts	3,284	2,229
Commissions Received	19	16
Proceeds from Insurance Claims	161	42
Reduction in Death & Disability Benefits Provision	11,100	0
Sundry Items	5,240	3,702
	21,555	9,341

4. GAIN/(LOSS) ON DISPOSAL

(a) Gain/(Loss) on Disposal

Gain/(Loss) on Disposal of Land and Buildings:		
Proceeds from Disposal	0	0
Written Down Value of Assets Disposed	0	484
Net Gain/(Loss) on Disposal of Land and Buildings	0	(484)
Gain/(Loss) on Disposal of Fire Appliances:		
Proceeds from Disposal	448	612
Written Down Value of Assets Disposed	112	806
Net Gain/(Loss) on Disposal of Fire Appliances	336	(194)
Gain/(Loss) on Disposal of Plant and Equipment:		
Proceeds from Disposal	109	27
Written Down Value of Assets Disposed	51	3
Net Gain/(Loss) on Disposal of Plant and Equipment	58	24
Gain/(Loss) on Disposal of Non-Current Assets	394	(654)

(b) Other Gains / (Losses)

Assets held for sale	383	0
Total Other Gains/(Losses)	383	0

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

5. APPROPRIATIONS

	2007 \$' 000	2006 \$' 000
RECURRENT APPROPRIATIONS		
Total recurrent draw-downs from Treasury (Per Summary of Compliance)	467,656	450,441
Less: Liability to Consolidated Fund (Per Summary of Compliance)	0	0
	467,656	450,441
Comprising:		
Recurrent appropriations (Per Income Statement)	467,656	450,441
Transfer payments	0	0
	467,656	450,441
CAPITAL APPROPRIATIONS		
Total capital draw-downs from Treasury (Per Summary of Compliance)	18,823	7,631
Less: Liability to Consolidated Fund (Per Summary of Compliance)	0	0
	18,823	7,631
Comprising:		
Capital appropriations (Per Income Statement)	18,823	7,631
Transfer payments	0	0
	18,823	7,631

6. ACCEPTANCE BY THE CROWN ENTITY OF EMPLOYEE BENEFITS AND OTHER LIABILITIES

The following liabilities and/or expenses have been assumed by the Crown Entity:

	2007 \$' 000	2006 \$' 000
Long Service Leave	101,498	98,192
Superannuation	1,023,081	1,012,361
	1,124,579	1,110,553

The Crown Entity assumes the long service leave liability of the NSWFB through the operation of a pooled fund. The NSWFB annually contributes an agreed percentage of total salary costs to this fund from which payments of long service leave are recouped. As at 30 June 2007, the liability of the pool fund for the NSWFB long service leave entitlements using Present Value Methodology was \$101.498m (\$98.192m in 2005/06).

The Crown Entity also assumes the superannuation liability for the NSWFB defined benefit superannuation schemes through the operation of a pooled fund. The schemes, managed by Pillar Administration, are the State Superannuation Scheme (SSS), State Authorities Superannuation Scheme (SASS) and State Authorities Non-Contributory Superannuation Scheme (SANCS).

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

7. PROGRAMS / ACTIVITIES OF THE DEPARTMENT

(A) PROGRAM 1: OPERATION AND MAINTENANCE OF BRIGADES AND SPECIAL SERVICES

Objectives: To prevent and extinguish fire, to protect and save life, property and environment in case of fire and release of hazardous materials, and to carry out rescues where there may be no immediate danger from fire.

(B) PROGRAM 2: FIRE BRIGADE TRAINING AND DEVELOPMENT

Objectives: To maintain a high standard of performance of firefighting services through the education and training of the Brigades in the containment and extinguishing of fire, the safe handling of hazardous materials and the performance of rescue operations.

(C) PROGRAM 3: INVESTIGATIONS, RESEARCH AND ADVISORY SERVICES

Objectives: To minimize the incidence of fire through public and industry awareness of fire preventative measures. To promote improvement in firefighting services.

8. CURRENT ASSETS - CASH AND CASH EQUIVALENTS

	2007 \$' 000	2006 \$' 000
Cash and Cash Equivalents		
Cash on Hand	249	229
Cash at Bank*	75,986	69,400
NSW Fire Brigades Firefighting Staff Death & Disability Super Fund Cash Facility	13,861	13,026
	90,096	82,655
For the purpose of the Cash Flow Statement, cash and cash equivalents include cash at bank, cash on hand, short term deposits and bank overdraft.		
Cash and cash equivalent assets recognised in the Balance Sheet are reconciled at the end of the financial year to the Cash Flow Statement as follows:		
Cash and cash equivalents (per Balance Sheet)	90,096	82,655
Closing cash and cash equivalents (per Cash Flow Statement)	90,096	82,655

* Refer to Note 1(v). Cash at Bank includes insurance company assessment credits of \$0.690m (\$13.643m in 2005/06).

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

9. CURRENT ASSETS - RECEIVABLES

	2007 \$' 000	2006 \$' 000
Monitoring of Automatic Fire Alarms	1,309	835
False Alarms	1,127	1,042
Public Lectures	399	293
Sundry	4,929	2,574
Interest Accrued	1,960	1,884
Goods and Services Tax (GST)	1,341	1,815
	11,065	8,443
Less: Allowance for impairment*	(232)	(237)
Prepayments	1,250	1,035
	12,083	9,241

*During the year, debts (including untraceable accounts) totalling \$0.004m (\$0.563m in 2005/06) were written off against the provision.

10. CURRENT ASSETS - INVENTORIES

Inventory at Greenacre	1,228	1,150
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The mechanical workshop inventories, which are finished goods, have been included in the Balance Sheet at cost value of \$1.228m (\$1.150m in 2005/06). Because these inventories are not for resale but for use as replacement parts in the Fire Appliances Service Centre, the value is expected to be realised in the normal course of operations.

11. CURRENT ASSETS - OTHER FINANCIAL ASSETS

Other:

Travel Advances	153	122
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12. CURRENT ASSETS - NON-CURRENT ASSETS HELD FOR SALE

Assets held for sale

Land and buildings	1,443	3,992
Fire appliances	0	0
	1,443	3,992

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

13. NON-CURRENT ASSETS - PROPERTY, PLANT AND EQUIPMENT

	Land, Buildings and Leasehold Improvements \$' 000	General Plant and Equipment \$' 000	Fire Appliances \$' 000	Totals \$' 000
At 1 July 2006				
At Fair Value	398,325	92,615	258,890	749,830
Accumulated depreciation	133,374	62,687	134,668	330,729
Net Carrying Amount	264,951	29,928	124,222	419,101
At 30 June 2007				
At Fair Value	412,978	102,111	260,108	775,197
Accumulated depreciation	141,055	64,898	135,363	341,316
Net Carrying Amount	271,923	37,213	124,745	433,881

Reconciliation

A reconciliation of the carrying amount of each class of property, plant and equipment at the beginning and end of the current reporting period is set out below.

Year ended 30 June 2007

Net Carrying Amount at Start of Year	264,951	29,928	124,222	419,101
Reclassifications/Adjustments	80	0	0	80
Additions	6,927	8,857	4,767	20,551
Work in Progress Assets	7,424	7,344	8,099	22,867
Transfers from Assets Held for Sale	573	0	0	573
Transfers	34	(34)	0	0
Disposals	0	(6,660)	(11,638)	(18,298)
Depreciation Expense	(7,621)	(8,831)	(12,221)	(28,673)
Impairment Losses	0	0	0	0
Revaluation	(420)	0	(10)	(430)
AEIFRS Asset Value Adjustment	(12)	0	0	(12)
AEIFRS Depreciation Adjustment	(13)	0	0	(13)
Depreciation Written Back on Disposals	0	6,609	11,526	18,135
Net Carrying Amount at End of Year	271,923	37,213	124,745	433,881

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

13. NON-CURRENT ASSETS - PROPERTY, PLANT AND EQUIPMENT (CONT'D)

	Land, Buildings and Leasehold Improvements \$' 000	General Plant and Equipment \$' 000	Fire Appliances \$' 000	Totals \$' 000
At 1 July 2005				
At Fair Value	395,815	81,223	241,239	718,277
Accumulated depreciation	129,400	54,904	122,149	306,453
Net Carrying Amount	266,415	26,319	119,090	411,824
At 30 June 2006				
At Fair Value	398,325	92,615	258,890	749,830
Accumulated depreciation	133,374	62,687	134,668	330,729
Net Carrying Amount	264,951	29,928	124,222	419,101

Reconciliation

A reconciliation of the carrying amount of each class of property, plant and equipment at the beginning and end of the previous reporting period is set out below.

Year ended 30 June 2006

Net Carrying Amount at Start of Year	266,415	26,319	119,090	411,824
Additions/Work in Progress	10,142	15,205	16,494	41,841
Assets Held for Sale	(3,991)	0	0	(3,991)
Transfers	0	(2,517)	3,323	806
Disposals	(1,652)	(719)	(15,522)	(17,893)
Depreciation Expense	(7,132)	(9,076)	(12,119)	(28,327)
AEIFRS Asset Value Adjustment	0	0	0	0
AEIFRS Depreciation Adjustment	0	0	0	0
Impairment losses	0	0	0	0
Revaluation	0	0	(1,760)	(1,760)
Depreciation Written Back on Disposals	1,169	716	14,716	16,601
Net Carrying Amount at End of Year	264,951	29,928	124,222	419,101

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

14. CURRENT LIABILITIES - PAYABLES

	2007 \$' 000	2006 \$' 000
Accrued Salaries, Wages and On-Costs	10,343	9,368
Creditors	12,738	20,031
	23,081	29,399

15. CURRENT/NON-CURRENT LIABILITIES - PROVISIONS

Employee Benefits and Related On-Costs

Recreation Leave	39,114	35,103
Long Service Leave On-Costs not assumed by the Crown	9,360	8,962
Death & Disability Benefits	16,667	22,100
	65,141	66,165

Other Provisions

Restoration costs	1,082	1,360
Total Provisions	66,223	67,525

Aggregate Employee Benefits and Related On-Costs

Provisions - Current*	48,474	44,065
Provisions - Non-Current	16,667	22,100
Accrued Salaries, Wages and On-Costs (Note 14)	10,343	9,368
	75,484	75,533

* Expected Cash Flows:
not later than one year - \$31.866m
later than one year - \$16.608m

16. NON-CURRENT LIABILITIES - BORROWINGS

Unsecured

Loan from T-Corp	0	776
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Repayment of Borrowings

Later than five years	0	776
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NSW Treasury has approved a variable interest rate line of credit for an amount of up to \$25 million of cumulative borrowings from TCorp being provided to the NSW Fire Brigades to support the financing of retrospective and ongoing "off duty" death and disability entitlements under the Crown Employees (NSW Fire Brigades Firefighting Staff Death and Disability) Award 2003.

The line of credit is available to be drawn down and repaid in regular principal repayments over a ten year maximum period from the date of initial drawdown.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

17. CHANGES IN EQUITY

	Accumulated Funds		Asset Revaluation Reserve		Total Equity	
	2007 \$' 000	2006 \$' 000	2007 \$' 000	2006 \$' 000	2007 \$' 000	2006 \$' 000
Balance at the Beginning of the Financial Year	222,213	218,607	196,348	198,578	418,561	417,185
Other changes in accounting policy	0	0	0	0	0	0
Correction of errors	0	0	0	0	0	0
Restated opening balance	222,213	218,607	196,348	198,578	418,561	417,185
Changes in Equity - Other Than Transactions with Owners as Owners						
Surplus/(Deficit) for the Year	31,449	3,136	0	0	31,449	3,136
Increment/(Decrement) on Revaluation of Assets	0	0	(430)	(1,760)	(430)	(1,760)
Other increases/(decreases) - Disposals	8,601	470	(8,601)	(470)	0	0
Total	40,050	3,606	(9,031)	(2,230)	31,019	1,376
Balance at the End of the Financial Year	262,263	222,213	187,317	196,348	449,580	418,561

Asset Revaluation Reserve

The asset revaluation reserve is used to record increments and decrements on the revaluation of non-current assets. This is in accordance with the policy on the Revaluation of Physical Non-Current Assets, as discussed in Note 1 (I).

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

18. COMMITMENTS FOR EXPENDITURE

	2007 \$' 000	2006 \$' 000
(a) Capital Commitments		
Aggregate capital expenditure for the acquisition of non-current assets contracted for at balance date and not provided for:		
Not later than one year		
- Land and Buildings	510	3,056
- Plant and Equipment	1,018	391
- Fire Appliances	7,420	6,034
- Communications	3,096	775
Later than one year and not later than five years		
- Land and Buildings	0	0
Total (including GST)	12,044	10,256
Input Tax Credits included above that are expected to be recoverable from the Australian Taxation Office.	1,095	932

(b) Other Expenditure Commitments

The total value of other expenditure commitments is considered by the NSWFB not to be material.

(c) Operating Lease Commitments

Future non-cancellable operating lease rentals not provided for and payable:

Not later than one year	3,769	3,532
Later than one year and not later than five years	4,609	6,432
Later than five years	576	495
Total (including GST)	8,954	10,459
GST included above	814	951
Less: GST Input Tax on sub-leases of residential properties	21	8
Input Tax Credits included above that are expected to be recoverable from the Australian Taxation Office.	793	943

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

18. COMMITMENTS FOR EXPENDITURE (CONT'D)

Motor Vehicle Leases

Budget sector agencies are required to utilise operating lease arrangements through State Fleet Services for the provision of passenger and light commercial motor vehicles.

Property Leases

All rental payments are determined prior to the commencement of all leases / licenses. This is done by negotiation having regard to market conditions prevailing at the time.

Some leases contain options for renewal and these are usually on the basis of "to market". This is fair to both the NSW Fire Brigades and the lessor. Purchase options are also on the basis of a predetermined and agreed mechanism for assessing the value of the property at the time the option becomes current.

Escalation clauses are again dependant on market conditions at the time, however, where possible the NSW Fire Brigades endeavours to have a predetermined and agreed percentage of the escalation rate, with a review to market every 2 to 3 years, ensuring that the lease does not contain a ratchet clause.

Lease commitments are based on current rental rates for properties, plant and motor vehicles. These commitments are not recognised in the financial statements as liabilities.

	2007 \$' 000	2006 \$' 000
(d) Operating Lease Commitments Receivable		
Future operating lease rentals not provided for and receivable:		
Not later than one year	170	170
Later than one year and not later than five years	331	426
Later than five years	201	277
Total (including GST)	702	873
GST on commercial leases included above which is expected to be paid to the Australian Taxation Office	64	79

Lease commitments are based on current rental rates for residential and commercial properties. These commitments are not recognised in the financial statements as assets.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

19. CONTINGENT LIABILITIES AND CONTINGENT ASSETS

	2007 \$' 000	2006 \$' 000
Australian Taxation Office (ATO)	0	1,854
Payments associated with NSW Fire Brigades Death and Disability Superannuation Scheme	0	1,000
NSW Workcover prosecution of NSWFB - Rutherford 1999	600	0
Dispute before Industrial Relations Commission - NSW Fire Brigades v New South Wales Fire Brigades Employees' Union	4,495	0
	5,095	2,854

The NSWFB is currently disputing a ruling by the Australian Taxation Office (ATO) which imposes the Goods & Services Tax on False Alarm Charges. The NSWFB does not consider the imposition of a False Alarm Charge to be taxable supply and is currently in discussion with the Australian Taxation Office (ATO) on this matter. If the view of the NSWFB is not upheld, then the NSWFB may incur a liability for Goods & Services Tax. The NSWFB estimates the liability to be \$1.854m. As yet no formal assessment of the liability has been made by the Australian Taxation Office (ATO).

The Crown Employees (NSW Fire Brigades Firefighting Staff Death and Disability) Award 2003 came into effect on 1 July 2003. The scheme provides retrospective entitlements to firefighters who have suffered death or injury, on or off duty, whilst employees of the NSW Fire Brigades. The contingent liability estimates would come from expected claims from firefighters under the provisions of the scheme.

On 4 July 2007, Justice Boland of the NSW Industrial Relations Commission found the NSW Fire Brigades guilty of 2 charges of breaches in the Occupational Health & Safety Act 1983 (NSW). Justice Boland awarded penalties of \$100,000 against each charge as well as costs to be paid by the NSW Fire Brigades.

In June 2007, the Industrial Relations Commission handed down a decision in favour of the New South Wales Fire Brigades Employees Union awarding back pay entitlements in respect of overtime worked by fire fighters. The full period of this entitlement has not been determined and the exact amount not quantified. Early estimates, however, by the NSW Fire Brigades covering a period of six (6) years have assessed the value of this award at \$4.5m. The NSW Fire Brigades has lodged an appeal which is to be heard by the Commission.

There are no contingent assets.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

20. BUDGET REVIEW

Net Cost of Services

The Net Cost of Services was \$8.478m (1.83%) lower than budget. Total expenses were higher by \$21.469m (4.48%). Salary related expenses were \$14.867m (3.83%) higher than budget and was largely attributable to an increase in Brigades' salaries (\$14.687m).

Other operating expenses were \$7.061m greater than budget. This was due to higher than expected expenditure on inventory and minor equipment.

Total revenue was higher than budget by \$28.270m (171.33%). The increase in revenue was largely attributable to a write back of the Provision for Death and Disability Benefits (\$11.100m) (see Note 3(d)). Other contributing factors were an increase in Commonwealth Government Fire Service charges (\$0.267m), interest and sundry revenue of (\$2.080m), and claims for Natural Disasters (\$1.516m). Other revenue also includes an amount of \$1.466m resulting from the transfer of assets from the Department of Commerce without charge.

Assets and Liabilities

Current assets were \$8.274m (8.55%) higher than the budget, which was largely because an increase in cash at bank resulting from a significant reduction in creditors, together with an increase in receivables.

Non-current assets were \$0.242m (0.06%) lower than the budget, which was largely the result of under expenditure in the fleet program.

Current liabilities were \$2.187m (2.92%) lower than the budget. This is largely attributable to a significant reduction in creditors.

Non-current liabilities were \$4.688m (21.95%) lower than the budget due to a decrease in the Provision for Fire Fighter Death & Disability Benefits.

Cash Flows from Operating Activities

Total payments for the NSWFB operations were \$11.110m (2.42%) higher than the budget, which was largely the result of increased salary related payments as outlined above.

Total receipts from retained revenue were \$5.275m (21.71%) higher than the budget. Details of the additional revenue items are outlined above under the net cost of services.

Cash Flows from Investing Activities

Net cash flows from investing activities were \$6.603m (14.98%) lower than the budget due to reduced spending within the fleet program.

Cash Flows from Financing Activities

Net cash flows from Financing Activities were \$0.745m (48.98%) lower than the budget because of a reduction in borrowings required to fund benefits paid to firefighters under an agreement between the NSW Fire Brigades and NSW Fire Brigades Employees' Union covering retrospective death and disability entitlements.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

21. RECONCILIATION OF CASH FLOWS FROM OPERATING ACTIVITIES TO NET COST OF SERVICES

	2007 \$' 000	2006 \$' 000
Net cash used on operating activities	45,683	60,179
Cash Flows from Government / Appropriations	(486,479)	(458,072)
Depreciation and amortisation	(28,673)	(28,326)
Allowance for impairment	5	563
Decrease / (increase) in Provisions	1,302	(26,533)
Increase/ (decrease) in Receivables	2,622	531
Increase/ (decrease) in Inventories	359	(43)
Increase/ (decrease) in Prepayments and Other Assets	246	4
Decrease/ (increase) in Creditors	9,127	(2,586)
Net gain / (loss) on Sale of Assets	778	(653)
Net Cost of Services	(455,030)	(454,936)

22. FINANCIAL INSTRUMENTS

The NSWFB principal financial instruments are outlined below. These financial instruments arise directly from the NSWFB operations or are required to finance the NSWFB operations. The NSWFB does not enter into or trade financial instruments for speculative purposes. The NSWFB does not use financial derivatives.

Cash

Cash comprises cash on hand and bank balances within the NSW Treasury Banking System. Interest is earned on daily bank balances at the monthly average NSW Treasury Corporation (TCorp) 11 am unofficial cash rate, adjusted for a management fee to NSW Treasury. The TCorp Hour Glass cash facility is discussed below. During 2006/2007 the average interest earned was 5.13%.

Receivables

All trade debtors are recognised as amounts receivable at balance date. Collectability of trade debtors is reviewed on an ongoing basis. Debts which are known to be uncollectible are written off. An allowance for impairment is raised when there is objective evidence that the entity will not be able to collect all amounts due. The credit risk is the carrying amount (net of any allowance for impairment). No interest is earned on trade debtors. The carrying amount approximates fair value. Sales are made on 30-day terms.

Hour-Glass Investment Facilities

The NSWFB has investments in TCorp's Hour-Glass Investment facilities. The NSWFB investments are represented by a number of units in managed investments within the facilities. Each facility has different investment horizons and comprises a mix of asset classes appropriate to that investment horizon. TCorp appoints and monitors fund managers and establishes and monitors the application of appropriate investment guidelines.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

22. FINANCIAL INSTRUMENTS (CONT'D)

	2007 \$' 000	2006 \$' 000
The NSWFB's investments are:		
T-Corp Hour-Glass Cash Facility	13,860	13,026

These investments are redeemable on call. The value of the investments held can decrease as well as increase depending upon market conditions. The value that best represents the maximum credit risk exposure is the fair value. The value of the above investments represents the NSWFB share of the value of the underlying assets of the facility and is stated at fair value, based on the market value.

Bank Overdraft

The NSWFB does not have any bank overdraft facility.

Trade Creditors and Accruals

Liabilities are recognised for amounts due to be paid in the future for goods and services received, whether or not invoiced. Amounts owing to suppliers (which are unsecured) are settled in accordance with the policy set out in Treasurer's Direction 219.01. If trade terms are not specified, payment is made no later than the end of the month following the month in which an invoice or a statement is received. Treasurer's Direction 219.01 allows the Minister to award interest for late payment. As there was no award interest for late payments made during the year, a rate has not been fixed.

23. SURPLUS / (DEFICIT) FOR THE YEAR FROM ORDINARY ACTIVITIES

The surplus of \$31.449m includes revenue of \$18.823m associated with capital funding but does not include any capital expenditure. However, if the revenue associated with capital were to be omitted, the operating outcome would be a surplus of \$12.626m.

24. AFTER BALANCE DATE EVENTS

There are no events occurring after balance reporting date which provide new information that relates to conditions existing at reporting date.

25. LIQUIDITY AND ECONOMIC DEPENDENCY

The NSW Fire Brigades liquidity has, in recent years, been adversely impacted by award increases, overtime expenditure and increased costs associated with Retained Firefighter call-outs related to major incidents. The NSWFB continues to be dependent on future funding from Treasury to meet existing capital and recurrent obligations.

End of Audited Financial Statements



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06



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FUNDING:

APPENDIX 1: FIRE DISTRICT ESTIMATES 2006/07

Fire district estimates are the means by which the State recovers 86% of the cost of the NSWFB through statutory contributions from the insurance industry (73.7%) and local government (12.3%). These estimates are based directly on the operating budget for the financial year. See the financial narrative in the Operational Preparedness chapter for more information.

Fire District	Estimate (\$)	Fire District	Estimate (\$)	Fire District	Estimate (\$)
Aberdeen	141 591	Cessnock	1 580 703	Guyra	81 679
Albury	2 754 917	Cobar	151 052	Hay	151 244
Alstonville	122 427	Coffs Harbour	903 179	Helensburgh	221 783
Armidale	799 137	Condobolin	122 997	Henty	78 429
Ballina	219 084	Coolah	69 225	Hillston	101 444
Balranald	89 358	Coolamon	104 443	Holbrook	96 796
Bangalow	116 209	Cooma	199 861	Illawarra	17 497 600
Barham	101 863	Coonabarabran	147 202	Inverell	497 413
Barraba	88 676	Coonamble	112 876	Jerilderie	116 491
Batemans Bay	139 891	Cootamundra	178 741	Jindabyne	134 524
Bathurst	1 375 504	Coraki	103 863	Junee	126 428
Batlow	79 914	Corowa	127 141	Kandos	81 500
Bega	148 508	Cowra	193 828	Kempsey	425 506
Bellingen	100 809	Crookwell	187 894	Kiama	222 203
Berrigan	96 553	Culcairn	99 935	Kingscliff	155 777
Berry	92 597	Deniliquin	323 891	Kyogle	123 944
Bingara	85 005	Denman	96 575	Lake Cargelligo	81 332
Blayney	120 071	Dorrigo	80 737	Lake Macquarie	11 974 657
Blue Mountains	4 615 964	Dubbo	2 072 197	Laurieton	180 368
Boggabri	105 938	Dunedoo	68 828	Leeton	186 996
Bombala	146 477	Dungog	98 525	Lightning Ridge	151 485
Boorowa	112 178	Eden	85 650	Lismore	1 956 345
Bourke	203 332	Evans Head	133 150	Lithgow	649 066
Bowral	234 562	Finley	111 658	Lockhart	107 018
Bowraville	129 037	Forbes	132 253	Lower Hunter	204 201
Braidwood	123 250	Forster	252 999	Macksville	147 938
Branxton-Greta	166 472	Gilgandra	156 595	Macleay	101 346
Brewarrina	85 678	Glen Innes	431 715	Maitland	3 098 985
Broken Hill	2 713 201	Gloucester	138 794	Manilla	87 942
Brunswick Heads	130 253	Gosford	5 308 719	Merimbula	209 211
Budgewoi-Toukley	867 674	Goulburn	675 158	Merriwa	79 856
Bundanoon	99 317	Grafton	503 334	Mittagong	231 667
Bundeena	82 071	Grenfell	153 608	Moama	81 945
Byron Bay	162 655	Griffith	482 352	Molong	101 207
Camden	498 839	Gulgong	78 326	Moree	774 910
Canowindra	135 297	Gundagai	164 953	Morriset	412 236
Casino	404 789	Gunnedah	165 176	Moruya	122 263

FUNDING:

APPENDIX 1: FIRE DISTRICT ESTIMATES 2006/07

Fire District	Estimate (\$)	Fire District	Estimate (\$)
Moss Vale	209 868	Temora	211 236
Mudgee	184 336	Tenterfield	156 355
Mullumbimby	115 875	Thredbo	230 767
Mulwala	103 209	Tocumwal	106 053
Murrumburrah	107 636	Trangie	91 189
Murrurundi	103 055	Tumbarumba	109 001
Murwillumbah	185 825	Tumut	145 684
Muswellbrook	164 022	Tweed Heads	2 079 051
Nambucca Heads	117 240	Ulladulla	178 371
Narooma	151 345	Uralla	121 620
Narrabri	315 256	Urunga	123 160
Narrandera	235 521	Wagga Wagga	2 844 933
Narromine	107 450	Walcha	85 373
Nelson Bay	333 057	Walgett	100 646
Newcastle	19 487 431	Wallerawang	84 798
Nowra	1 248 299	Warialda	95 889
Nyngan	121 464	Warragamba	110 055
Oberon	104 788	Warren	127 865
Orange	2 175 157	Wauchope	164 573
Parkes	165 954	Wee Waa	82 355
Peak Hill	76 671	Wellington	174 953
Perisher Valley	816 155	Wentworth	143 245
Picton	189 748	Werris Creek	89 793
Port Macquarie	1 775 951	West Wyalong	130 457
Portland	93 160	Windsor	938 206
Queanbeyan	1 050 427	Wingham	108 577
Quirindi	124 809	Woolgoolga	218 598
Raymond Terrace	178 925	Wyong	4 998 893
Sawtell	161 840	Yamba	90 642
Scone	98 009	Yass	252 004
Shellharbour	2 371 440	Yenda	99 129
Singleton	373 278	Young	208 281
South West Rocks	113 714	Total	473 596 000
Sydney	348 762 235		
Tamworth	1 535 989		
Taree	571 123		
Tea Gardens	123 020		

FUNDING:

APPENDIX 2: CONTRIBUTIONS FROM LOCAL GOVERNMENT 2006/07

Council	Contribution (\$)	Council	Contribution (\$)	Council	Contribution (\$)
Albury City Council	338 855	Corowa Shire Council	28 333	Leeton Shire Council	23 001
Armidale Dumaresq Council	98 294	Council of the City of Sydney	2 561 378	Leichhardt Municipal Council	786 704
Auburn Council	606 049	Cowra Shire Council	23 841	Lismore City Council	240 630
Ballina Shire Council	42 006	Deniliquin Council	39 839	Liverpool City Council	1 284 397
Balranald Shire Council	10 991	Dubbo City Council	254 880	Liverpool Plains Shire Council	26 397
Bankstown City Council	1 788 497	Dungog Shire Council	12 119	Lockhart Shire Council	13 163
Bathurst Regional Council	169 187	Eurobodalla Shire Council	50 860	Maitland City Council	381 175
Bega Valley Shire Council	54 534	Fairfield City Council	1 339 519	Manly Council	774 914
Bellingen Shire Council	37 480	Forbes Shire Council	16 267	Marrickville Council	778 323
Berrigan Shire Council	38 655	Gilgandra Shire Council	19 261	Mid-Western Regional Council	42 332
Blacktown City Council	1 525 023	Glen Innes Severn Shire Council	53 101	Moree Plains Shire Council	95 314
Bland Shire Council	16 046	Gloucester Shire Council	17 072	Mosman Municipal Council	769 926
Blayney Shire Council	14 769	Gosford City Council	652 972	Murray Shire Council	10 079
Blue Mountains City Council	567 764	Goulburn Mulwaree Council	83 044	Muswellbrook Shire Council	32 054
Bogan Shire Council	14 940	Great Lakes Council	46 250	Nambucca Shire Council	48 489
Bombala Council	18 017	Greater Hume Shire Council	33 845	Narrabri Shire Council	61 936
Boorowa Council	13 798	Greater Taree City Council	83 603	Narrandera Shire Council	28 969
Bourke Shire Council	25 010	Griffith City Council	71 522	Narromine Shire Council	24 432
Brewarrina Shire Council	10 538	Gundagai Shire Council	20 289	Newcastle City Council	2 410 973
Broken Hill City Council	333 724	Gunnedah Shire Council	20 317	North Sydney Council	1 027 914
Burwood Council	408 920	Guyra Shire Council	10 047	NSW National Parks & Wildlife Service	128 771
Byron Shire Council	64 575	Gwydir Shire Council	22 250	Oberon Council	12 889
Cabonne Shire Council	29 090	Harden Shire Council	13 239	Orange City Council	267 544
Camden Council	61 357	Hawkesbury City Council	115 399	Palerang Council	15 160
Campbelltown City Council	889 394	Hay Shire Council	18 603	Parkes Shire Council	29 843
Canterbury City Council	1 226 147	Holroyd City Council	870 151	Parramatta City Council	1 476 036
Carrathool Shire Council	12 478	Hurstville City Council	977 383	Penrith City Council	972 866
Cessnock City Council	214 902	Inverell Shire Council	61 182	Pittwater Council	1 157 569
City of Canada Bay Council	1 103 696	Jerilderie Shire Council	14 328	Port Macquarie-Hastings Council	260 869
City of Lithgow Council	101 724	Junee Shire Council	15 551	Port Stephens Council	74 069
Clarence Valley Council	85 525	Kempsey Shire Council	66 324	Queanbeyan City Council	129 203
Cobar Shire Council	18 579	Kogarah Municipal Council	828 307	Randwick City Council	1 593 020
Coffs Harbour City Council	157 885	Ku-ring-gai Council	1 974 683	Richmond Valley Council	78 941
Coolamon Shire Council	12 846	Kyogle Council	15 245	Rockdale City Council	1 152 474
Cooma-Monaro Shire Council	24 583	Lachlan Shire Council	25 133	Ryde City Council	1 367 278
Coonamble Shire Council	13 884	Lake Macquarie City Council	1 523 588	Shellharbour City Council	291 687
Cootamundra Shire Council	21 985	Lane Cove Municipal Council	610 823		

FUNDING:

APPENDIX 2: CONTRIBUTIONS FROM LOCAL GOVERNMENT 2006/07

Council	Contribution (\$)	Council	Contribution (\$)
Shoalhaven City Council	186 870	Willoughby City Council	1 148 135
Singleton Shire Council	45 913	Wingecarribee Shire Council	95 376
Snowy River Shire Council	16 546	Wollondilly Shire Council	36 876
Strathfield Municipal Council	493 172	Wollongong City Council	2 179 484
Sutherland Shire Council	2 807 703	Woollahra Municipal Council	1 527 222
Tamworth Regional Council	210 651	Wyong Shire Council	721 588
Temora Shire Council	25 982	Yass Valley Council	30 996
Tenterfield Shire Council	19 232	Young Shire Council	25 619
The Council of the City of Botany Bay	407 147	Total	58 252 308
The Council of the Municipality of Ashfield	423 445		
The Council of the Municipality of Hunters Hill	333 937		
The Council of the Municipality of Kiama	27 331		
The Council of the Shire of Baulkham Hills	1 461 732		
The Council of the Shire of Hornsby	1 707 953		
The Council of the Shire of Wakool	12 529		
Tumbarumba Shire Council	13 407		
Tumut Shire Council	27 748		
Tweed Shire Council	297 740		
Upper Hunter Shire Council	51 969		
Upper Lachlan Shire Council	23 111		
Uralla Shire Council	14 959		
Wagga Wagga City Council	349 927		
Walcha Council	10 501		
Walgett Shire Council	31 012		
Warren Shire Council	15 727		
Warringah Council	1 831 093		
Warrumbungle Shire Council	35 087		
Waverley Council	914 920		
Weddin Shire Council	18 894		
Wellington Council	21 519		
Wentworth Shire Council	17 619		

FUNDING:

APPENDIX 3: CONTRIBUTING INSURANCE COMPANIES AND OWNERS 2006/07

The following insurance companies were required to contribute to NSWFB funding during 2006/07.

AAPT Limited
 ACE Insurance Limited
 Adhesif Labels Ltd
 AIOI Insurance Co Ltd
 AIS Insurance Brokers Pty Ltd
 Alcoa Australia Rolled Products Pty Ltd
 Allianz Australia Insurance Ltd
 American Home Assurance Company
 American Re-Insurance Company
 AON Risk Service Australia Limited (Non Scheme)
 AON Risk Services Australia Limited
 ARG Risk Management Limited
 Asia Mideast Insurance & Reinsurance Pty Ltd
 ASR Underwriting Agencies Pty Ltd
 Assetinsure Pty Ltd
 ATIA Insurance Services Ltd
 Ausnet Underwriting Agency Pty Ltd (Scheme)
 Austcover Pty Ltd
 Australian Alliance Insurance Co Ltd
 Australian Associated Motor Insurers Limited
 Australian Insurance Agency Pool Pty Ltd
 Australian International Insurance Limited
 Australian Rail Track Corporation Ltd
 Australian Underwriters Pty Ltd
 Australian Unity General Insurance Limited
 Auto & General Insurance Company Limited
 Axis Underwriting Services Pty Ltd
 Bars Leaks (Australia) Pty Ltd
 BHP Billiton Marine & General Insurances Pty Ltd
 BMW Australia Ltd
 Calliden Limited
 CNA Insurance (International Agencies) Australia Pty Ltd
 Cargill Australia Limited
 Catholic Church Insurances Ltd
 Catlin Australia Pty Ltd
 CGU Insurance Limited
 CGU-VACC Insurance Limited
 Chambers Gallop McMahan Pty Ltd (Non-Scheme)
 Chambers Gallop McMahan Pty Ltd (Scheme)
 Chemiplas Australia Pty Ltd
 Chevron International Technical Centre Pty Ltd
 Chubb Insurance Company of Australia Ltd
 Ciba Specialty Chemicals

CKA Risk Solutions Pty Ltd
 Coca Cola Holdings (Overseas) Ltd
 Coca Cola South Pacific Pty Ltd
 Coles Myer Ltd
 Commonwealth Insurance Limited
 Corion Pty Ltd
 Cumis Insurance Society Inc
 Curasalus Insurance Pty Ltd
 Dawes Underwriting Australia Pty Ltd
 Defence Service Homes Insurance
 Dominion Underwriting Agents Pty Ltd
 Douglas Pharmaceuticals Limited
 Dow Agrosociences (Australia) Ltd
 Dow Chemical Australia Limited
 E Group (Australia) Insurance Services Pty Ltd
 E Sime Australia (Pty) Ltd
 EIG Ansvar Limited
 Elders Insurance Limited
 Everett Worthington Pty Ltd
 Farmers' Mutual Insurance Limited
 Fisher & Paykel Australia Pty Ltd
 FM Insurance Company Ltd
 Fortron Insurance Group Ltd
 Freeman McMurrick Pty Ltd
 Fuji Film Australia Pty Ltd
 Gerling Aust Insurance Co Pty Ltd
 GIO General Limited
 Gordian Runoff Ltd
 Guardian Underwriting Services
 Guild Insurance Limited
 Hallmark General Insurance Co Limited
 HSB Engineering Insurance Limited
 HW Wood Australia Pty Ltd (Lloyds Underwriting)
 Indemnity Corporation Pty Ltd
 Industrial Tube Australia Ltd
 Insurance Advisernet Australia Pty Ltd
 Insurance Australia Limited
 Insurance Manufacturers of Australia Pty Ltd
 Interpacific Underwriting Agencies Pty Ltd
 Jardine Lloyd Thompson Pty Ltd (Lloyds)
 Jardine Lloyds Thompson Pty Ltd (Non-Lloyds)
 JUA Underwriting Agency Pty Ltd (Lloyds)
 Lego Australia Pty Ltd
 Liberty Mutual Insurance Co
 Lumley General Insurance Limited
 Mansions of Aust Limited
 Marsh Pty Ltd (Lloyds)
 Marsh Pty Ltd (Non-Lloyds)
 McCallum Industries Ltd

McVicar Timber Group Ltd
 Millennium Underwriting Agencies Pty Ltd (Scheme)
 Miramar Underwriting Agency Pty Ltd
 Mitsui Sumitomo Insurance Co Ltd
 Mobil Oil Australia Pty Ltd
 Moree Local Land Council
 Mutual Community General Insurance Pty Ltd
 National Transport Insurance
 Nipponkoa Insurance Company Ltd
 Norske Skog Paper Mills (Australia) Limited
 Pacific Underwriting Corporation Pty Ltd
 Paper Coaters NZ Ltd
 Patrick Corporation Ltd
 Payton Holdings Limited
 QBE Insurance (Australia) Limited
 QBE Insurance (International) Limited
 RAA Insurance Limited
 RACQ Insurance Limited
 Ricegrowers Co-Operative Limited
 Rio Tinto Limited
 Shell Company of Australia Limited
 Sampo Japan Insurance Inc
 SRS Underwriting Agency Pty Ltd
 St Paul Travelers Insurance Company Ltd
 Suncorp Metway Insurance Limited
 Swann Insurance (Aust) Pty Ltd
 TCL Australia Pty Ltd
 Territory Insurance Office
 TGI Australia Ltd
 The Hollard Insurance Co Pty Ltd
 Tokio Marine & Fire Insurance
 Underwriting Agencies of Aust Pty Ltd
 Unilever Australia Limited
 Unique Car Underwriting Agencies (Aust) Pty Ltd
 Universal Underwriting Agencies Pty Ltd
 Vero Insurance Limited
 Wesfarmers Federation Insurance
 Wesfarmers Risk Management Ltd
 Westpac General Insurance Limited
 Willis Australia Ltd (Lloyds)
 Willis Australia Ltd (Non-Lloyds)
 World Insurance Network Pty Ltd
 XL Insurance Company Ltd
 Xstrata Coal Pty Ltd
 Young & Cool Pty Ltd
 Yourinsurancegroup Ltd
 Zurich Australian Insurance Ltd

GOVERNANCE AND MANAGEMENT:

APPENDIX 4: SES STATEMENT OF PERFORMANCE (FOR SES LEVEL 5 AND ABOVE)

Name: Greg Mullins
Position: Commissioner
SES Level: 6
Total Remuneration Package: \$278 000
Period in Position: Whole of year

In 2006/07, the NSWFB and Commissioner Mullins continued to support the NSW Government's efforts to protect the community from fires and other emergencies.

The Commissioner oversaw the implementation of the executive restructure of the NSWFB which began the previous year, providing better support from the executive level to frontline personnel.

Throughout the year, the NSWFB demonstrated its versatility and capabilities at major incidents both locally and internationally. These included:

- assisting at US bushfires – three NSWFB officers were sent to the USA, demonstrating the NSWFB's capability to respond quickly and effectively to international emergencies, and to integrate into local emergency management arrangements;

- major building fire at Lidcombe – one of the largest structure fires seen in Sydney in recent years. At the height of the blaze, 150 fire officers from 26 stations across Sydney, as well as specialist units were involved, under the Commissioner's command; and

- Victorian bushfires – NSWFB personnel from stations in the south of NSW assisted as huge fires ravaged Victoria's north-east.

The NSWFB increased its preparedness to deal with emergencies in 2006/07. Highlights included:

- increasing primary and intermediate hazmat capabilities at metropolitan and regional stations, as well as the progressive issue of gas detectors to all stations
- commissioning St Mary's and Berkeley Vale Fire Stations as primary hazmat stations
- improved capabilities for dealing with the consequences of terrorist attacks, particularly in the event of major building collapse, or a chemical, biological, or radiological attack

- launching 23 new Community Fire Units
- developing the NSWFB's basic life support capability with increased training and improved equipment
- opening new fire stations at Bathurst and Hamlyn Terrace and the new Blue Mountains zone office
- completing renovations at Berowra, Bourke, Budgewoi, City of Sydney (Stage 2), Corrimal, Finley, Harden, Huntingwood, Matraville, Menai, Scone and West Tamworth fire stations.

GOVERNANCE AND MANAGEMENT:

APPENDIX 4: SES STATEMENT OF PERFORMANCE (FOR SES LEVEL 5 AND ABOVE)

Other major initiatives and achievements included:

Smoke alarms

The introduction of compulsory smoke alarm legislation on 1 May 2006 was accompanied by extensive public education by the NSWFB in partnership with other agencies and organisations. This has helped drive smoke alarm installation up from 76.9% in 2005 to 86.9% in 2006.

Reduced fire risk cigarettes

The NSWFB has supported the NSW Government in advocating the introduction of reduced fire risk cigarettes into Australia. The national standard was published on 9 March 2007. NSW is leading the work towards the introduction of national regulations under the *Commonwealth Trade Practices Act* to make reduced fire risk standards mandatory for all cigarettes manufactured in or imported to Australia.

Community partnerships

During 2006 the NSWFB worked with major companies on community safety projects, including AAMI's sponsorship of the seasonal fire safety calendar, McDonald's support for Escape Day, the Macquarie Bank Foundation support for FireED and RescuED and Duracell sponsorship of the *Change Your Clock, Change Your Battery* campaign.

Global warming

The NSWFB is planning how to respond to the impacts of climate change, which is projected to lead to an increase in bushfire, flood and storm activity. The organisation also is looking to introduce a new environmental management system to reduce its carbon "footprint", reduce waste and provide a community role model.

Incident Control System

The NSWFB has been at the forefront of efforts to establish a single national command and control system for all types of emergencies and disasters. In November 2006 agreement was reached between Emergency Services Ministers from all States and Territories.

Reduction in fire loss

In line with Chapter 3 of the *State Plan "Delivering Better Services"*, the Productivity Commission's *2007 Report on Government Services* reported that the median property loss caused by fire had fallen for the fifth year in a row from \$2358 in 2002/03 to \$2000 in 2006/07.

Under the Commissioner's leadership, the NSWFB is recognised as a leading fire and emergency service, continuing to demonstrate its commitment to making NSW a safer place in which to live, work and do business.



Nathan Rees MP
Minister for Emergency Services

HUMAN RESOURCES:

APPENDIX 5: EMPLOYEE CLASSIFICATION 2002/07

EMPLOYEE CLASSIFICATION BY RANK OR DIVISION (AS AT 30 JUNE 2007)

	2002/03	2003/04	2004/05	2005/06	2006/07
Executive					
Commissioner	1	1	1	1	1
Director/Assistant Commissioner	10	10	10	11	11
Subtotal	11	11	11	12	12
Operational					
Chief Superintendent	6	7	5	5	7
Superintendent	23	19	19	20	22
Inspector	59	68	74	93	92
Station Officer	629	672	661	669	728
Full-time Fire Officer	2329	2305	2339	2402	2398
Operational Support Level 1	2	3	1	1	1
Operational Support Level 2	114	100	112	117	117
Operational Support Level 3	36	37	-	36	31
Operational Support Level 4	14	18	34	19	20
Operational Support Level 5	2	2	5	5	6
Retained Fire Officer	3249	3275	3198	3177	3233
Administrative and Technical Support					
Information Technology	42	50	46	49	51
Capability Development	22	18	17	n/a ¹	n/a ¹
Strategy and Planning	17	18	21	20	18
Logistics Support	84	92	86	86	88
Regional/Zone Administration	57	58	58	50	39
Finance and Administration	37	32	40	43	43
Human Resources	42	45	55	75	88
Community Safety	6	11	16	15	18
Specialised Operations	13	16	15	16	14
Subtotal	320	340	354	354	359
Total	6794	6857	6813	6910	7025

Note:

1. Amalgamated into the Human Resources Division

HUMAN RESOURCES:

APPENDIX 5: EMPLOYEE CLASSIFICATION 2002/07

SES REPORTING (AS AT 30 JUNE 2007) ¹

Level	2002/03		2003/04		2004/05		2005/06		2006/07	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
6					1		1		1	
5	1		1							
4								1	2	1
3			8	2	8	2	9	1	7	1 ²
2	8	2								
1										
Total	9	2	9	2	9	2	10	2	10	2

Note:

1. See Appendix 4 for Statement of Performance for NSWFB SES staff level 5 and above
2. The position holder left in May 2007; the position is currently being filled on acting basis pending recruitment.

HUMAN RESOURCES:

APPENDIX 6: EQUAL EMPLOYMENT OPPORTUNITY

REPRESENTATION OF EEO GROUPS WITHIN THE NSWFB (AS AT 30 JUNE 2007)²

EEO Target Group	As % of Total Staff				
	NSW Government benchmark or target	Full-time fire officers	Retained fire officers	Administrative and trades staff ¹	All staff
Women	50	2.57	5.58	50.67	6.49
Aboriginal people and Torres Strait Islanders	2	1.52	0.84	0.54	1.15
People whose first language was not English	19	1.26	0.59	7.82	1.30
People with a disability	12	2.57	0.71	5.93	1.89
People with a disability requiring work-related adjustment	7	0.08	0.03	1.08	0.46

TRENDS IN THE REPRESENTATION OF EEO GROUPS WITHIN THE NSWFB (AS AT 30 JUNE 2007)²

EEO Target Group	NSW Government benchmark or target	As % of Total Staff				
		2002/03	2003/04	2004/05	2005/06	2006/07
Women	50	5	5.5	7	6.17	6.49
Aboriginal people and Torres Strait Islanders	2	1	0.8	1.1	0.97	1.15
People whose first language was not English	19	2	1.4	2	1.37	1.30
People with a disability	12	4	2.4	4	2.11	1.89
People with a disability requiring work-related adjustment	7	1	0.6	1.1	0.51	0.46

Notes on EEO tables:

1. Full-time staff numbers are as at 30 June 2007, and exclude casual staff

2. Provision of EEO data is voluntary, so figures are based on data provided by most but not all staff

HUMAN RESOURCES:

APPENDIX 7: NSW GOVERNMENT ACTION PLAN FOR WOMEN

The NSW Government Action Plan for Women outlines the NSW Government's policy commitments, priorities and initiatives for women, and sets out a whole-of-government approach to addressing women's issues and concerns. It focuses on initiatives specifically designed to meet the needs of women. The Plan also considers the ways in which Government agencies take account of women in delivering their core services.

In 2006/07 the NSWFB continued to work towards increasing the number of full-time women fire officers in its workforce. We again conducted targeted marketing campaigns to highlight the profile of women in our emergency service. We also continued investigating part-time work options for fire officers with carer's responsibilities.

Fifteen female employees participated in a Women's Forum conducted by the NSW Premier's Department in June 2007. The purpose of this Forum was to identify ways of improving the participation, representation and development of women in the public sector. The NSWFB participants were from administrative and firefighting roles, metropolitan and regional locations, and different ages and remuneration levels, thus providing a good cross-section of opinions and experience.

In 2006/07, the NSWFB again supported and participated in the Australian Women in Firefighting Forum (AWFF). The Forum gives our female fire officers the opportunity to establish beneficial networks and to discuss issues relevant to women. We are committed to addressing gender equity issues within our workforce, promoting equitable work practices and developing our female staff. We will continue to actively support this important annual event.

A major outcome of the AWFF was the establishment in 2007 of the Women and Firefighting Australasian Association. Its purpose is to assist networking among women in the firefighting and emergency management sector, and to represent women's interests to stakeholders. The NSWFB also supports this Association and has encouraged our female employees to join.

Deputy Captain Michelle Hatton, a retained fire officer from Mittagong Fire Station, was one of 10 finalists for the NSW Woman of the Year award, a key event in International Women's Day celebrations. Michelle was nominated for this award for her role in promoting fire safety messages, recruiting retained fire officers and establishing Community Fire Units in her local community.

Further sources of information on NSWFB strategies for women include our Equal Employment Opportunity and Diversity Management Plan 2005-2008, Recruitment Marketing Strategy, Flexible Working Hours Agreement, Flexible Working Practices Handbook and Working from Home Policy.

HUMAN RESOURCES:

APPENDIX 8: ETHNIC AFFAIRS PRIORITIES STATEMENT

What is the NSWFB's Ethnic Affairs Priorities Statement (EAPS) Forward Plan?

The NSWFB recognises the NSW principles of diversity and the need to meet the service delivery needs of all people across NSW. These principles state that:

1. All individuals in NSW should have the greatest possible opportunity to contribute to, and participate in, all aspects of public life in which they may legally participate.
2. All individuals and public institutions should respect and make provision for the culture, language and religion of others within Australia's legal and institutional framework where English is the common language.
3. All individuals should have the greatest possible opportunity to make use of and participate in relevant activities and programs provided or administered by the Government of NSW.
4. All NSW institutions should recognise the linguistic and cultural assets in the population of NSW as a valuable resource and promote this resource to maximise the development of the State.

The NSWFB's EAPS Forward Plan 2006-2008 interprets the NSW Principles of Multiculturalism in relation to the core business goals of the NSWFB around fire prevention and emergency management as set out in our Corporate Plan 2005-2008, our Results and Services Plan and our local and corporate business plans. Our EAPS Plan represents and draws on:

- the needs of the NSW community with respect to the specific fire and emergency needs of people from diverse backgrounds

- an increased organisational focus on prevention and operational preparedness, based on the principles of community engagement and education in partnership with the NSWFB
- approaches by areas, zones and specialised units to working with culturally and linguistically diverse communities that have proven effective
- our commitment to continuously improve relationships with the people of NSW and to meet their needs through effective service delivery.

The Plan outlines targeted service delivery strategies in a culturally and linguistically diverse environment for 2006/07. It also serves as a starting point to explore the possibility of the NSWFB becoming a key EAPS agency by 2008 by intensifying its focus on implementing the Principles of Multiculturalism.

Who is the Plan for?

Our EAPS Forward Plan is a useful document for the NSWFB's Senior Executive, managers, fire officers, and other staff, communities and other government and non-government agencies. It will be used in the following ways:

- For the organisation, this plan states our commitment to implementing the Principles of Multiculturalism. It informs corporate planning and managerial accountabilities, making the whole organisation accountable for its service delivery standards for all communities.
- For zones, fire stations and staff, this Plan guides the range of strategies that can be implemented to meet the local needs of staff and members of the public to achieve the objectives of the NSWFB.

- For the community, this plan demonstrates what can be expected from the NSWFB and encourages the community to be active partners with us in preventing and responding effectively to emergency incidents.

How to use this Plan

The Plan corresponds with the NSWFB's three corporate programs that balance consequence and likelihood management of fires and other emergencies in the community:

1. Community Safety – Prevention and Community Preparedness
2. Operational Preparedness – Capability Development
3. Emergency Management – Response and Recovery

The strategies in this Plan summarise our commitment to delivering services that are relevant to the experiences and needs of diverse communities. From these strategies, local areas, zones and stations are encouraged to achieve outcomes in flexible and different ways depending on their demographics, experiences, resources and needs. The EAPS Forward Plan is a way of outlining the general approaches that should inform these local strategies by stating the organisation's overall commitment to working with the community and its staff.

Implementing the Plan

The initiatives included in this Plan are flexible and designed to allow responses that are appropriate to the particular service delivery needs of areas, zones and stations. Business planning should consider and include ways of making core business meaningful and workable for culturally and linguistically diverse communities, whatever the goals of the area, zone or station might be.

HUMAN RESOURCES:

APPENDIX 8: ETHNIC AFFAIRS PRIORITIES STATEMENT

The Community Safety Directorate facilitates the goals of the NSWFB in a range of high risk communities and is available to work with managers to tailor effective responses. For more information or assistance in implementing EAPS, please contact the Culturally and Linguistically Diverse Communities Coordinator on (02) 9742 7483.

PROGRAM 1: COMMUNITY SAFETY – PREVENTION AND COMMUNITY PREPAREDNESS

Prevention and community preparedness strategies help reduce the number and severity of emergency incidents while helping communities to prepare for and respond to emergencies. Under each of the following program areas, specific targets will be set to help achieve these objectives:

1.1 Community Participation and Engagement

NSWFB staff will attend community events and gatherings of culturally, linguistically and religiously diverse groups to build local relationships and to increase awareness of our role and presence within the community.

A series of consultations will be designed for culturally and linguistically diverse communities across NSW to inform the development of future EAPS strategies and the responsiveness of the NSWFB to community needs. Consultations will gauge key issues including:

- community expectations of NSWFB services and staff
- community experiences of fire and emergency services and opportunities to improve

- the effectiveness of existing strategies to meet specific cultural and language needs in the course of preventing and responding to emergencies within the community, and
- knowledge and service gaps among communities about our role and services.

Professional accredited interpreters will be used wherever necessary to communicate with clients who have limited or no English language proficiency.

Invitations to contribute to and participate in NSWFB activities, including service planning, promotional events and consultation, will be promoted through both traditional and alternative media and community channels to maximise the participation of non-English speakers and culturally diverse groups.

1.2 Education and Awareness

Corporate and local information programs will be adapted to the learning needs of targeted diverse communities on topics including:

- the role of the NSWFB and local fire officers
- general community fire safety education (including the FireED program for children in school)
- smoke alarm installation, maintenance and battery replacement awareness (including the SABRE Program)
- reporting fires and emergencies
- what to do in an emergency situation including safety tips
- assistance through the Intervention Fire Awareness Program for parents and carers of children who are prone to lighting fires, and

- education of young adults in the 15 to 17 year old range about the responsibilities of driving (including the RescuED program for high school children).

Where appropriate, multilingual materials will be developed on various topics and in various formats. Data drawn from the Community Activity Reporting System, research, investigations of incidents and local demographics will be used to inform target languages and topics. Information will be disseminated through a wide range of networks and outlets to reach target audiences as effectively as possible.

In implementing NSW legislation on the compulsory installation of smoke alarms, the NSWFB will consider the need for targeted strategies in languages other than English as well as culturally appropriate promotional strategies that draw on the ways in which target communities access and digest information.

1.3 Investigation and Research

The Community Activity Reporting System (CARS) is used to record information about NSWFB community risk management activities and programs. This information will be used to:

- report on service delivery around prevention, preparedness and recovery with identified community risk groups, including culturally and linguistically diverse communities
- inform corporate planning, target at-risk groups, monitor and evaluate targeted strategies, and
- better understand and manage local community risks.

HUMAN RESOURCES:

APPENDIX 8: ETHNIC AFFAIRS PRIORITIES STATEMENT

Fire and emergency response activities will be analysed for emerging trends by risk group and/or activity resulting in the need for a response from NSWFB. Analysis will try to identify:

- trends and issues relevant to culture and language, including the cause of incidents
- the appropriateness and effectiveness of response strategies for clients from diverse backgrounds
- cultural and language issues relevant to reporting/non-reporting, and
- whether targeted programs are effective within the target groups.

Local demographic data will be used as part of community profiles compiled by fire stations to inform appropriate prevention strategies, service responses and staff training.

1.4 Industry Regulators

In working with industry regulators to create safer buildings and public facilities, the NSWFB will consider cultural issues that impact on the design of buildings and facilities, evacuation procedures, the activities served by the building and fire/emergency prevention.

1.5 Partnerships

Internal spokespersons will be supported by the Commissioner and the Community Safety Directorate to progress the design and implementation of EAPS initiatives at area, zone and station levels. These will be drawn from Directors Metropolitan and Regional, Area Commanders, Zone Commanders, Duty Commanders and Station Commanders.

The NSWFB will participate in whole-of-government responses to emergency prevention and responsiveness, including those focused on the needs of and which impact on culturally and linguistically diverse communities.

The NSWFB will participate in inter-agency emergency service programs on diversity issues as well as working with local networks and committees established to look at the information and service needs of diverse communities at the corporate and local levels. These include community and government consultative and planning bodies.

Areas, zones and fire stations will maintain contact lists and regular contact with key community leaders, organisations and media outlets working with culturally and linguistically diverse communities. These networks and contacts will help to promote the functions of NSWFB and information regarding emergency prevention and management within communities.

Through the implementation of strategies under this Forward Plan and evaluating their effectiveness, the NSWFB will become a key EAPS agency by 2008.

PROGRAM 2: OPERATIONAL PREPAREDNESS – CAPABILITY DEVELOPMENT

Operational preparedness contributes directly to community confidence in the ability of the NSW Government to respond to emergencies, and requires ongoing maintenance and development of the capabilities of the NSWFB and its staff. Under each of the following program areas, specific targets will be set to help achieve these objectives:

2.1 Workforce planning

The NSWFB will promote recruitment opportunities to culturally and linguistically diverse communities in order to improve the diversity profile of fire officers. Targeted strategies in the context of Equal Employment Opportunity will be developed to make employment for individuals from diverse backgrounds more appealing and more accessible.

Strategies will also be considered to retain staff from diverse backgrounds considering issues such as:

- the workplace experiences of employees from diverse backgrounds
- diversity competence among managers
- peer support opportunities
- appropriate facilities
- career planning, and
- effective rewards and recognition for skills and performance.

These strategies are relevant to all staff but will consider the place of culture and/or language in the experiences and attitudes of NSWFB staff.

The NSWFB will consider the effectiveness of data collection systems around recording key staff characteristics such as country of birth, ethnicity and languages other than English spoken by staff.

Our managers will be encouraged to identify opportunities to use the language skills of bilingual staff in appropriate situations, and where relevant, to offer such staff the opportunity to apply for allowances under the Community Language Assistance Scheme.

2.2 Training

Staff needs for cross-cultural training and education will be assessed and appropriate strategies developed to raise the competence, skills and awareness of staff to work with and meet the needs of culturally and linguistically diverse groups within their community.

HUMAN RESOURCES:

APPENDIX 8: ETHNIC AFFAIRS PRIORITIES STATEMENT

2.3 Local pre-incident response plans

Local pre-incident response plans will be informed by demographic data on the cultural and linguistic diversity of the community and consider the contribution to community harmony and cooperation.

2.4 Corporate risk management

Resources will be allocated to implement EAPS initiatives based on risk assessments of factors that may prevent fast, skilled service delivery to meet the needs of culturally and linguistically diverse communities.

Senior NSWFB executive and management performance agreements will include reference to the implementation of EAPS initiatives and accountabilities for meeting the needs of culturally and linguistically diverse communities within their commands.

The NSWFB will ensure that anti-racism, discrimination, harassment and vilification policies are reviewed, updated and implemented within the organisation. Complaints will be taken seriously by managers and addressed by the organisation.

Procedures for staff to make complaints will be accessible and will make provision for cultural and linguistic needs that may affect the likelihood of particular groups following through with formal complaints.

External complaints raising issues of discrimination, harassment and/or racism will be referred appropriately and addressed seriously by the NSWFB with respect to relevant legislation as well as internal policies and community standards.

2.5 Inter-agency emergency planning

In the course of inter-agency emergency response planning, the NSWFB will consider the impact of its policies, plans and activities on community harmony and identified cultural, language and/or religious groups within the community, including those around counter-terrorism responsiveness.

PROGRAM 3: EMERGENCY MANAGEMENT – RESPONSE AND RECOVERY

Response and recovery relates to the quality of operational responses to emergencies across NSW including fire protection, rescue, hazardous material response, terrorism consequence management, urban search and rescue, natural hazards response, emergency life support and other emergency management capabilities. Under each of the following program areas, specific targets will be set to help achieve this:

3.1 Emergency management

The NSWFB will consider the training needs of officers to ensure they communicate effectively and appropriately with people from diverse cultural, linguistic and religious backgrounds on site at emergencies.

Clear policies and procedures around the use of accredited interpreters and other language resources will be designed to consider the circumstances of emergency management and appropriate strategies for our officers to communicate and work with people on site who have little or no English language proficiency.

3.2 Operational responsiveness

Where possible, our staff will use professional accredited interpreters to communicate with people who have little or no English language proficiency in the course of responding to emergencies.

The NSWFB will provide appropriate chaplaincy services to staff and members of the public affected by emergency incidents taking into consideration the diverse faiths and spiritual beliefs of the people of NSW.

Services to determine the causes of fire and advise on future safety improvements will consider cultural factors and appropriate preventative safety responses.

This injury data was compiled from NSWFB workers' compensation statistics. See the Health and Safety section in the Operational Preparedness chapter for more information.

3.3 Media crisis management

The NSWFB will focus on strategies that build relationships with both mainstream and ethnic media outlets so that appropriate strategies are employed in crisis situations to communicate with all sections of the community.

Our media policies and strategies will be tested for cultural appropriateness and effectiveness, and will consider the information needs and means of people from non-English speaking backgrounds.

HUMAN RESOURCES:

APPENDIX 9: OCCUPATIONAL HEALTH AND SAFETY INJURY DATA

HEALTH AND SAFETY PERFORMANCE INDICATORS¹

Performance Indicator	2002/03	2003/04	2004/05	2005/06	2006/07
Total number of incident notifications received	2024	2390	1630	1652	1926
Total number of workers' compensation claims (date of injury) ¹	644	711	752	757	765
Total number of workers' compensation claims (date of notification) ¹	674	735	797	779	816
Average number of employees participating in rehabilitation per month ²	177	175 WR = 136 NWR = 39	152 WR = 116 NWR = 36	144 WR = 119 NWR = 25	191 WR = 148 NWR = 43

Notes:

1. Injuries can be reported after the fact due to gradual onset and delay in reporting
2. WR = work-related, NWR = non work-related

INCIDENCE RATE BY EMPLOYEE TYPE (CLAIMS/100 EMPLOYEES)¹

Employee Type	2002/03	2003/04	2004/05	2005/06	2006/07
NSWFB (FTE)	16.0	17.5	18.4	17.9	17.9
Full-time fire officers	16.7	18.8	20.1	19.6	19.3
Retained fire officers (FTE) ²	16.1	14.2	13.8	13.9	13.8
Administration and trades staff	8.2	6.8	6.8	5.2	8.5

Notes:

1. Incidence rate is the number of work-related injuries per 100 employees exposed to risk. As the NSWFB employs retained part-time employees, who do not work the same number of hours as permanent full-time employees, the data is normalised using Full Time Equivalent data
2. FTE = Full Time Equivalent. Retained fire officer FTE is calculated at 0.17 x number of retained employees

HUMAN RESOURCES:

APPENDIX 9: OCCUPATIONAL HEALTH AND SAFETY INJURY DATA

ACTIVITY/LOCATION OF INJURY (2006/07)

Activity/Location	Number of Claims	Rate (Claims/100 Employees)	% of All Injuries
Station/office	206	2.94	26.93%
Fireground	192	2.74	25.10%
Sport/exercise	103	1.47	13.46%
Vehicles/appliances	89	1.27	11.63%
Training	52	0.74	6.80%
Gradual onset	43	0.61	5.62%
Journey	39	0.56	5.10%
Hazmat/rescue	15	0.21	1.96%
Community	6	0.09	0.78%
Unknown	20	0.29	2.61%
Total	765		100%

CAUSE/MECHANISM OF INJURY

Cause/Mechanism	As % of all Injuries				
	2002/03	2003/04	2004/05	2005/06	2006/07
Body stressing	39.8	45.3	47.6	44.1	42.1
Falls, trips and slips	30.4	27.5	23.4	21.3	27.1
Being hit by moving objects	8.2	7.8	6.6	8.6	5.6
Hitting objects with part of body	7.3	6.6	7.6	7.5	5.6
Psychological injury	3.4	3.5	2.7	3.6	4.8
Vehicle accident	3.3	2.3	4.1	2.8	3.7
Heat, radiation and electricity	2.5	2.2	2.1	1.7	2.5
Sound and pressure	1.7	1.2	1.2	1.1	0.9
Chemicals and other substances	2.3	2.1	2.7	2.1	0.8
Biological factors	0.5	0.3%	0.0	0.0	0.5
Other and unspecified mechanisms	0.6	1.2	2.0	7.3	6.4%

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 10: TYPE OF INCIDENT BY LOCAL GOVERNMENT AREA 2006/07

Local Government Area	Fires, Explosions	Non-Fire Rescue	Hazardous Conditions Calls	Service, Salvage Calls	Good Intent Calls	False Calls	Other Calls	Total Primary Incidents
Albury	342	48	85	27	97	345	23	967
Armidale Dumaresq	159	22	48	14	33	333	11	620
Ashfield	114	87	86	61	72	364	21	805
Auburn	367	284	174	82	138	1 306	44	2 395
Ballina	81	51	43	12	27	100	24	338
Balranald	9	4	1	0	1	5	0	20
Bankstown	933	608	388	141	286	1 127	128	3 611
Bathurst Regional	222	49	70	32	75	254	38	740
Baulkham Hills	372	278	192	121	148	747	97	1 955
Bega Valley	87	18	25	12	29	89	18	278
Bellingen	38	11	19	1	5	14	2	90
Berrigan	34	1	7	1	6	43	2	94
Blacktown	2 414	637	535	366	479	1 727	269	6 427
Bland	50	5	12	2	2	22	11	104
Blayney	20	5	6	0	5	37	5	78
Blue Mountains	333	145	211	264	168	419	138	1 678
Bogan	19	4	7	7	4	11	4	56
Bombala	5	4	1	4	0	8	3	25
Boorowa	12	5	4	5	1	3	1	31
Botany Bay	208	137	121	52	122	1 051	57	1 748
Bourke	117	4	9	2	5	23	10	170
Brewarrina	87	2	4	2	6	10	1	112
Broken Hill	151	25	67	15	63	100	19	440
Burwood	78	57	38	26	30	284	21	534
Byron	111	30	33	11	19	190	9	403
Cabonne	29	14	10	3	12	20	16	104
Camden	198	53	65	31	55	199	34	635
Campbelltown	2 038	253	224	170	337	1 098	175	4 295
Canada Bay	133	132	113	49	87	504	23	1 041
Canterbury	457	294	228	151	201	526	69	1 926
Carrathool	14	2	1	0	1	7	0	25
Central Darling	4	1	2	0	1	9	1	18
Cessnock	516	80	132	84	95	224	18	1 149
Clarence Valley	195	24	51	27	39	202	16	554
Cobar	28	5	13	4	11	9	2	72
Coffs Harbour	437	82	97	16	112	309	18	1 071
Coolamon	8	4	0	1	2	6	2	23
Cooma-Monaro	46	12	10	10	16	44	8	146
Coonamble	99	9	8	5	13	14	2	150
Cootamundra	42	8	25	7	9	31	11	133
Corowa Shire	62	8	26	8	15	24	8	151
Cowra	106	13	21	4	6	38	13	201
Deniliquin	37	5	15	2	6	19	3	87

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 10: TYPE OF INCIDENT BY LOCAL GOVERNMENT AREA 2006/07

Local Government Area	Fires, Explosions	Non-Fire Rescue	Hazardous Conditions Calls	Service, Salvage Calls	Good Intent Calls	False Calls	Other Calls	Total Primary Incidents
Dubbo	470	39	109	31	77	337	23	1 086
Dungog	13	14	6	0	2	11	5	51
Eurobodalla	78	26	73	5	31	132	12	357
Fairfield	941	419	287	187	198	1 034	121	3 187
Forbes	48	10	7	1	10	35	11	122
Gilgandra	18	6	3	2	9	13	4	55
Glen Innes Severn	57	12	14	5	11	20	5	124
Gloucester	9	2	9	0	1	12	0	33
Gosford	704	277	372	230	338	1 193	68	3 182
Goulburn Mulwaree	102	22	50	21	36	225	21	477
Greater Taree	215	22	65	15	35	166	9	527
Greater Hume Shire	27	12	10	4	3	21	8	85
Great Lakes	91	15	27	14	106	104	11	368
Griffith	164	14	38	13	51	131	17	428
Gundagai	21	7	15	3	2	3	14	65
Gunnedah	63	11	18	1	6	33	8	140
Guyra	7	4	3	0	1	13	2	30
Gwydir	30	6	2	1	8	22	5	74
Harden	17	10	4	1	5	10	13	60
Hastings	207	79	77	28	62	380	12	845
Hawkesbury	243	74	80	37	54	312	39	839
Hay	11	2	5	2	5	21	1	47
Holroyd	544	264	155	127	167	535	69	1 861
Hornsby	307	325	267	196	226	878	99	2 298
Hunter's Hill	37	32	38	17	23	186	10	343
Hurstville	214	163	127	70	104	369	45	1 092
Inverell	84	14	14	7	30	79	8	236
Jerilderie	11	2	1	0	1	1	0	16
Junee	18	7	9	3	6	13	2	58
Kempsey	330	28	31	23	44	160	14	630
Kiama	70	13	17	6	9	48	7	170
Kogarah	156	115	90	52	62	330	28	833
Ku-Ring-Gai	145	147	203	60	136	536	74	1 301
Kyogle	13	3	5	1	6	19	11	58
Lachlan	62	3	8	1	11	42	16	143
Lake Macquarie	1 324	201	390	223	283	805	81	3 307
Lane Cove	74	85	75	61	77	523	34	929
Leeton	72	8	9	2	15	39	3	148
Leichhardt	158	82	146	83	119	763	31	1 382
Lismore	164	41	64	20	48	277	5	619
Lithgow	117	54	75	25	46	97	17	431
Liverpool	1 175	441	273	209	300	1 183	153	3 734
Liverpool Plains	28	4	9	4	11	26	5	87

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 10: TYPE OF INCIDENT BY LOCAL GOVERNMENT AREA 2006/07

Local Government Area	Fires, Explosions	Non-Fire Rescue	Hazardous Conditions Calls	Service, Salvage Calls	Good Intent Calls	False Calls	Other Calls	Total Primary Incidents
Lockhart	6	3	2	0	0	6	1	18
Maitland	419	52	132	68	120	263	22	1 076
Manly	83	53	96	49	74	693	27	1 075
Marrickville	264	118	177	74	152	634	37	1 456
Mid-Western Regional	94	20	59	6	21	73	18	291
Moree Plains	338	4	30	2	19	108	13	514
Mosman	58	49	73	53	51	368	14	666
Murray	20	7	4	3	5	25	0	64
Muswellbrook	101	8	30	13	24	57	13	246
Nambucca	123	16	58	8	18	35	4	262
Narrabri	83	22	23	5	14	83	11	241
Narrandera	28	2	11	2	4	8	2	57
Narromine	34	1	17	0	7	9	9	77
Newcastle	882	255	380	246	278	1 617	107	3 765
North Sydney	128	132	151	125	127	1 690	68	2 421
Oberon	29	7	5	1	0	8	2	52
Orange	293	61	67	33	74	455	21	1 004
Palerang	9	17	4	3	1	8	11	53
Parkes	87	5	27	11	23	63	13	229
Parramatta	761	436	328	218	280	1 750	139	3 912
Penrith	1 274	315	293	186	291	904	148	3 411
Pittwater	131	81	177	99	83	232	52	855
Port Stephens	282	47	55	48	65	229	13	739
Queanbeyan	178	36	54	47	59	147	25	546
Randwick	363	162	261	138	197	1 596	42	2 759
Richmond Valley	169	13	36	12	20	84	14	348
Rockdale	212	203	139	67	128	419	43	1 211
Ryde	218	219	222	119	136	1 276	85	2 275
Shellharbour	335	79	94	40	56	201	50	855
Shoalhaven	366	61	90	39	103	283	40	982
Singleton	74	25	44	30	37	153	98	461
Snowy River	40	38	29	16	29	551	13	716
Strathfield	170	169	99	36	57	349	26	906
Sutherland Shire	460	318	315	184	240	810	128	2 455
Sydney	945	434	643	456	767	12 884	265	16 394
Tamworth Regional	330	49	82	26	79	266	11	843
Temora	14	2	4	13	15	17	6	71
Tenterfield	42	11	9	2	5	10	0	79
Tumbarumba	16	6	2	1	2	10	1	38
Tumut Shire	53	7	19	6	15	63	13	176
Tweed	323	136	163	22	100	430	29	1 203
Upper Hunter Shire	38	4	25	2	11	42	6	128
Upper Lachlan	6	14	4	3	1	6	3	37

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 10: TYPE OF INCIDENT BY LOCAL GOVERNMENT AREA 2006/07

Local Government Area	Fires, Explosions	Non-Fire Rescue	Hazardous Conditions Calls	Service, Salvage Calls	Good Intent Calls	False Calls	Other Calls	Total Primary Incidents
Uralla	19	128	3	5	5	12	4	176
Urana	0	2	0	0	0	0	0	2
Wagga Wagga	435	41	86	51	97	416	23	1 149
Wakool	6	2	1	1	3	3	0	16
Walcha	11	2	1	0	3	5	1	23
Walgett	91	8	11	3	9	30	6	158
Warren	15	4	5	0	2	7	1	34
Warringah	299	178	296	153	222	788	77	2 013
Warrumbungle Shire	52	11	12	13	11	23	18	140
Waverley	171	49	164	84	115	858	35	1 476
Weddin	8	2	2	1	3	1	1	18
Wellington	82	6	11	3	21	38	6	167
Wentworth	14	10	1	1	0	2	3	31
Willoughby	120	112	117	51	83	770	43	1 296
Wingecarribee	162	45	95	31	44	219	30	626
Wollondilly	86	44	51	21	22	79	42	345
Wollongong	1 225	308	390	149	332	1 213	129	3 746
Woollahra	100	63	114	58	50	947	26	1 358
Wyong	768	167	277	177	210	797	69	2 465
Yass Valley	37	19	17	7	10	20	5	115
Young	62	14	18	5	7	35	23	164
Unincorporated NSW	0	0	0	0	1	1	2	4
Outside NSW	25	8	2	6	7	4	16	68
Undetermined	0	0	0	0	0	26	80	106
Total	33 118	11 555	12 714	6 955	10 659	58 241	4 779	138 021

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Metropolitan East					
Metropolitan East 1					
1	City of Sydney	390	8 433	8 823	906
3	The Rocks	101	3 396	3 497	287
4	Darlinghurst	245	3 749	3 994	280
10	Redfern	229	2 649	2 878	310
11	Woollahra	223	2 311	2 534	353
12	Balmain	73	679	752	193
13	Alexandria	251	2 172	2 423	200
18	Glebe	188	2 493	2 681	199
22	Leichhardt	174	1 022	1 196	279
38	Pymont	146	2 429	2 575	200
76	Bondi	149	1 105	1 254	363
	Total	2 169	30 438	32 607	3 570
Metropolitan East 2					
6	Mona Vale	102	481	583	93
24	Manly	132	1 258	1 390	272
25	Mosman	85	837	922	107
36	Crows Nest	187	2 590	2 777	108
37	Gordon	149	1 349	1 498	241
40	Willoughby	150	1 356	1 506	154
50	Hornsby	181	1 243	1 424	218
51	Forestville	111	625	736	104
53	Neutral Bay	103	1 853	1 956	172
58	Beecroft	151	1 189	1 340	133
60	Avalon	47	219	266	159
61	Lane Cove	135	1 674	1 809	206
68	Narrabeen	109	952	1 061	190
69	Dee Why	207	1 500	1 707	180
75	Berowra	88	430	518	120
	Total	1 937	17 556	19 493	2 457
Metropolitan East 3					
5	Newtown	170	1 794	1 964	254
14	Ashfield	219	1 071	1 290	191
15	Burwood	280	1 608	1 888	245
16	Concord	194	1 143	1 337	192
17	Drummoyne	105	664	769	206
19	Silverwater	247	1 431	1 678	177
28	Marrickville	240	964	1 204	256
30	Lidcombe	313	1 629	1 942	211
47	Revesby	376	1 163	1 539	215
52	Campsie	267	894	1 161	230
62	Bankstown	441	1 474	1 915	356
64	Lakemba	348	1 049	1 397	244
66	Rhodes	32	348	380	12
85	Chester Hill	449	965	1 414	180
	Total	3 681	16 197	19 878	2 969
Metropolitan East Total		7 787	64 191	71 978	8 996

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Metropolitan North					
Metropolitan North 1					
222	Belmont	117	213	330	149
231	Boolaroo	82	172	254	11
251	Cardiff	238	477	715	167
252	Carrington	45	168	213	3
255	Charlestown	268	457	725	189
260	Newcastle	230	993	1 223	180
320	Hamilton	192	814	1 006	259
357	Lambton	77	374	451	16
376	Merewether	61	182	243	9
377	Minmi	44	55	99	27
383	Morrisset	93	205	298	19
404	New Lambton	67	338	405	6
446	Stockton	29	173	202	7
447	Swansea	77	100	177	100
454	Tarro	165	240	405	48
458	Teralba	95	196	291	4
462	Mayfield West	116	477	593	169
464	Toronto	201	232	433	141
484	Wallsend	124	239	363	103
485	Wangi Wangi	40	151	191	55
486	Waratah	179	561	740	96
498	West Wallsend	114	102	216	31
500	Tingira Heights	319	396	715	180
	Total	2 973	7 315	10 288	1 969
Metropolitan North 2					
228	Berkeley Vale	130	471	601	106
245	Budgewoi	113	152	265	34
292	Doyalson	135	219	354	102
304	Gosford	186	996	1 182	106
340	Umina	202	541	743	251
341	Kariong	114	402	516	89
351	Bateau Bay	202	489	691	118
434	Hamlyn Terrace	38	153	191	54
450	Saratoga	61	205	266	8
459	Terrigal	78	496	574	77
460	The Entrance	105	415	520	65
470	Toukley	142	306	448	221
505	Wyong	139	284	423	52
509	Wyoming	215	643	858	25
	Total	1 860	5 772	7 632	1 308

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Metropolitan North 3					
202	Abermain	38	33	71	17
220	Bellbird	49	116	165	57
237	Branxton Greta	29	218	247	10
254	Cessnock	213	287	500	163
282	Dungog	13	38	51	39
344	Kearsley	47	40	87	90
349	Kurri Kurri	136	112	248	386
373	East Maitland	200	239	439	211
374	Maitland	143	322	465	78
382	Morpeth	55	72	127	24
402	Nelson Bay	72	243	315	21
418	Paxton	23	26	49	22
432	Raymond Terrace	198	191	389	23
455	Telarah	109	264	373	70
497	Weston	90	86	176	40
	Total	1 415	2 287	3 702	1 251
Metropolitan North Total		6 248	15 374	21 622	4 528
Metropolitan South					
Metropolitan South 1					
207	Albion Park Rail	168	224	392	18
210	Balgownie	123	543	666	30
241	Bulli	111	207	318	90
258	Coledale	19	17	36	-
269	Corrimal	129	201	330	19
277	Dapto	188	334	522	81
325	Helensburgh	26	60	86	31
346	Kiama	74	106	180	24
422	Warrawong	349	602	951	128
442	Scarborough	22	29	51	1
461	Thirroul	57	71	128	11
474	Unanderra	235	481	716	43
488	Shellharbour	259	473	732	123
503	Wollongong	352	1 298	1 650	198
	Total	2 112	4 646	6 758	797

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Metropolitan South 2					
20	Hurstville	258	1 230	1 488	451
21	Kogarah	270	1 091	1 361	425
26	Mascot	133	1 360	1 493	296
29	Arncliffe	186	1 061	1 247	256
33	Engadine	56	222	278	443
34	Riverwood	247	821	1 068	185
35	Botany	119	910	1 029	222
39	Randwick	204	1 961	2 165	301
45	Miranda	198	967	1 165	283
46	Sutherland	155	693	848	331
48	Mortdale	134	435	569	152
54	Cronulla	112	539	651	380
56	Matraville	212	963	1 175	204
70	Maroubra	182	1 298	1 480	440
80	Bundeena	9	63	72	209
90	Menai	112	238	350	371
	Total	2 587	13 852	16 439	4 949
Metropolitan South 3					
7	Horningsea Park	226	444	670	172
8	Liverpool	486	1 894	2 380	303
31	Busby	657	1 000	1 657	184
79	Ingleburn	361	344	705	43
84	Macquarie Fields	362	627	989	170
87	Rosemeadow	439	624	1 063	135
88	Campbelltown	764	1 095	1 859	254
92	St Andrews	616	746	1 362	164
93	Narellan	179	363	542	176
248	Camden	82	290	372	48
421	Pictou	50	132	182	46
489	Warragamba	25	70	95	24
	Total	4 247	7 629	11 876	1 719
Metropolitan South Total		8 946	26 127	35 073	7 465

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Metropolitan West					
Metropolitan West 1					
32	Mount Druitt	862	1 191	2 053	227
43	Seven Hills	487	1 339	1 826	244
63	Blacktown	474	1 440	1 914	193
71	Castle Hill	203	1 143	1 346	218
77	St Marys	549	938	1 487	184
78	Dunheved	842	855	1 697	139
83	Riverstone	96	155	251	33
86	Penrith	498	1 039	1 537	270
94	Kellyville	148	709	857	99
96	Schofields	204	469	673	176
97	Huntingwood	319	817	1 136	129
98	Cranebrook	241	298	539	154
102	Regentville	256	749	1 005	262
	Total	5 179	11 142	16 321	2 328
Metropolitan West 2					
23	Gladesville	96	916	1 012	157
27	Parramatta	467	1 710	2 177	189
41	Smithfield	322	880	1 202	179
42	Ryde	180	1 650	1 830	277
49	Cabramatta	383	1 013	1 396	138
55	Guildford	380	818	1 198	174
57	Wentworthville	330	1 378	1 708	100
59	Eastwood	199	1 735	1 934	216
65	Rydalmere	189	1 064	1 253	155
67	Northmead	211	1 057	1 268	157
72	Merrylands	326	920	1 246	78
73	Fairfield	354	913	1 267	166
101	Bonnyrigg Heights	351	675	1 026	148
	Total	3 788	14 729	18 517	2 134
Metropolitan West 3					
81	Windsor	131	306	437	34
82	Richmond	145	407	552	94
226	Blackheath	27	140	167	39
301	Glenbrook	83	272	355	54
343	Katoomba	75	499	574	380
359	Lawson	57	134	191	13
361	Leura	48	301	349	6
363	Lithgow	71	186	257	44
364	Lithgow West	51	162	213	10
386	Mt Victoria	24	69	93	29
423	Portland	20	32	52	15
445	Springwood	85	275	360	76
483	Wallerawang	18	42	60	-
495	Wentworth Falls	55	127	182	7
	Total	890	2 952	3 842	801
Metropolitan West Total		9 857	28 823	38 680	5 263

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Regional North					
Regional North 1					
221	Bellingen	14	26	40	28
235	Bowraville	44	24	68	11
257	Coffs Harbour	286	490	776	354
279	Dorrigo	11	11	22	5
295	Forster	76	245	321	62
303	Gloucester	9	24	33	29
345	Kempsey	309	232	541	195
358	Laurieton	19	85	104	19
371	Macksville	30	58	88	-
397	Nambucca Heads	54	63	117	9
424	Port Macquarie	163	500	663	393
441	Sawtell	113	121	234	2
449	South West Rocks	21	70	91	98
453	Taree	185	282	467	98
471	Tea Gardens	14	27	41	-
476	Urunga	16	17	33	29
492	Wauchope	25	76	101	145
502	Wingham	40	42	82	116
507	Woolgoolga	59	68	127	269
	Total	1 488	2 461	3 949	1 862
Regional North 2					
204	Alstonville	20	77	97	11
211	Ballina	66	196	262	40
213	Bangalow	16	61	77	52
240	Brunswick Heads	47	50	97	169
243	Byron Bay	42	194	236	43
253	Casino	105	142	247	156
267	Coraki	49	24	73	7
288	Evans Head	20	16	36	19
306	Grafton	72	187	259	28
307	South Grafton	97	180	277	6
316	Goonellabah	93	285	378	158
347	Kingscliff	55	198	253	33
350	Kyogle	13	40	53	21
362	Lismore	117	398	515	107
372	Maclean	14	55	69	13
388	Mullumbimby	27	32	59	37
391	Murwillumbah	132	184	316	46
468	Tweed Heads	150	561	711	289
510	Yamba	38	75	113	65
514	Tweed River	76	356	432	18
	Total	1 249	3 311	4 560	1 318

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Regional North 3					
205	Armidale	159	466	625	148
215	Barraba	0	6	6	13
225	Bingara	14	14	28	75
229	Boggabri	13	18	31	19
264	Coonabarabran	30	49	79	5
302	Glen Innes	58	73	131	120
314	Gunnedah	63	74	137	60
315	Guyra	8	22	30	-
331	Inverell	85	152	237	298
375	Manilla	11	29	40	-
381	Moree	340	169	509	322
399	Narrabri	64	126	190	15
429	Quirindi	15	27	42	-
452	Tamworth	167	367	534	304
457	Tenterfield	42	39	81	179
475	Uralla	19	153	172	36
481	Walcha	11	11	22	32
487	Warialda	7	21	28	49
496	Werris Creek	7	17	24	6
506	Wee Waa	13	21	34	22
508	West Tamworth	223	328	551	64
	Total	1 349	2 182	3 531	1 767
Regional North Total		4 086	7 954	12 040	4 947
Regional South					
Regional South 1					
217	Batemans Bay	47	159	206	140
219	Bega	35	76	111	18
224	Berry	15	39	54	16
230	Bombala	5	19	24	18
236	Braidwood	8	31	39	95
263	Cooma	52	101	153	160
286	Eden	39	40	79	71
338	Jindabyne	24	66	90	43
384	Moruya	23	44	67	33
395	Merimbula	14	75	89	4
398	Narooma	11	89	100	6
405	Nowra	253	449	702	478
426	Perisher Valley	6	374	380	109
428	Queanbeyan	189	420	609	226
451	Thredbo	6	236	242	1
477	Ulladulla	101	123	224	90
	Total	828	2 341	3 169	1 508

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Regional South 2					
232	Boorowa	17	28	45	7
234	Bowral	60	281	341	106
242	Bundanoon	6	50	56	25
266	Cootamundra	43	84	127	104
270	Cowra	113	104	217	28
271	Crookwell	9	37	46	9
294	Forbes	49	67	116	9
305	Goulburn	111	383	494	114
308	Grenfell	6	10	16	17
313	Gundagai	28	52	80	30
378	Mittagong	58	191	249	88
385	Moss Vale	70	167	237	39
389	Harden	17	27	44	6
511	Yass	40	79	119	58
513	Young	65	109	174	15
	Total	692	1 669	2 361	655
Regional South 3					
203	Albury Central	283	557	840	227
206	Albury North	120	209	329	8
209	Albury Civic	152	348	500	35
214	Barham	7	13	20	13
218	Batlow	5	3	8	-
223	Berrigan	5	6	11	8
268	Corowa	59	88	147	74
272	Culcairn	10	3	13	3
278	Deniliquin	37	51	88	80
293	Finley	4	40	44	3
322	Henty	5	9	14	7
324	Holbrook	15	36	51	-
336	Jerilderie	12	6	18	1
365	Lockhart	4	11	15	-
379	Moama	22	42	64	-
394	Mulwala	5	15	20	1
463	Tocumwal	25	12	37	66
466	Tumburumba	13	16	29	-
467	Tumut	44	112	156	116
472	Turvey Park	357	649	1 006	129
480	Wagga Wagga	121	243	364	29
	Total	1 305	2 469	3 774	800
Regional South Total		2 825	6 479	9 304	2 963

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Regional West					
Regional West 1					
233	Bourke	117	53	170	6
238	Broken Hill	133	259	392	346
239	Broken Hill Sth	71	149	220	5
244	Brewarrina	84	23	107	58
256	Cobar	25	42	67	69
261	Coolah	3	14	17	14
265	Coonamble	99	52	151	-
280	Dubbo	430	567	997	381
281	Dunedoo	11	17	28	1
284	Delroy	245	401	646	5
300	Gilgandra	24	37	61	3
367	Lightning Ridge	24	28	52	18
401	Narromine	30	29	59	22
406	Nyngan	19	39	58	8
417	Parkes	73	132	205	5
419	Peak Hill	17	9	26	8
465	Trangie	6	11	17	-
482	Walgett	68	39	107	4
491	Warren	15	18	33	-
493	Wellington	81	82	163	28
	Total	1 575	2 001	3 576	981
Regional West 2					
105	Kelso	97	290	387	6
208	Aberdeen	14	39	53	18
216	Bathurst	194	463	657	356
227	Blayney	22	54	76	6
250	Canowindra	14	17	31	74
283	Denman	9	18	27	-
312	Gulgong	27	58	85	2
342	Kandos	14	21	35	32
380	Molong	13	32	45	53
387	Mudgee	60	123	183	23
390	Murrurundi	4	20	24	16
392	Muswellbrook	94	140	234	48
393	Merriwa	10	22	32	1
411	Oberon	27	22	49	9
412	Orange	300	749	1 049	389
443	Scone	16	50	66	73
444	Singleton	66	277	343	341
	Total	981	2 395	3 376	1 447

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 11: REPORTED RESPONSES BY AREA, ZONE AND BRIGADE 2006/07

Brigade Number	Brigade Name	Fire Responses	Other Responses	Total Responses ¹	Community safety, preparedness and engagement activities ²
Regional West 3					
212	Balranald	9	10	19	4
259	Condobolin	52	65	117	80
262	Coolamon	7	13	20	5
311	Griffith	160	255	415	129
321	Hay	11	34	45	2
323	Hillston	13	10	23	21
337	June	17	41	58	4
355	Lake Cargelligo	12	7	19	1
360	Leeton	73	88	161	46
400	Narrandera	29	36	65	17
456	Temora	16	73	89	59
494	Wentworth	14	18	32	29
499	West Wyalong	51	50	101	41
512	Yenda	6	11	17	14
	Total	470	711	1 181	452
Regional West Total		3 026	5 107	8 133	2 880
Senior Officer Responses		97	40	137	327
Specialist Responses		129	320	449	4 211
State Total		43 001	154 415	197 416	41 580

Notes:

1. Total responses: This refers to the turnout of every brigade or unit to an incident whereas primary incident refers only to when a brigade attends an incident and is responsible for reporting it. As at least two units usually respond to an incident in Sydney, Newcastle and Wollongong, about twice as many responses as primary incidents are recorded.
2. Community safety, preparedness and engagement activities: These data are sourced from the NSWFB's Community Activity Reporting System, used to record the initial or follow-up involvement of fire stations and units to a community safety program, meeting or community engagement activity. These data under-represent the level of prevention activities performed by fire officers as not all such activities are currently reported.

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 12: NSWFB REPRESENTATION ON EXTERNAL COMMITTEES

As part of the NSWFB's work, many of our executive and senior staff chair or participate in a wide range of key external committees and working groups, often as part of a broader multi-agency focus on particular issues. Our external representation includes the following:

Australasian Fire Authorities Council

Commissioner

- AFAC Council
- Volunteer and Employee Management Strategy Group (chair)

Deputy Commissioner Capability and Support

- Knowledge Management Group
- Home Fire Sprinkler Steering Committee (chair)
- Smoke Alarm Working Group (chair)

Director Specialised Operations

- Urban Operations Group
- USAR Working Group (chair)

Director Community Safety

- Community Safety Strategy Group
- Community Safety Steering Committee

Director Logistics Support

- Collaborative Purchasing Group

Director, Strategy and Planning

- Knowledge Management Group
- Data Management Group

Assistant Director Operational Logistics

- Personal Protective Clothing and Personal Protective Equipment Steering Committee (chair)

Assistant Director Community Safety

- Environmental Management Working Group
- Community Education Subgroup

Assistant Director Health and Safety

- OHS Subcommittee

Area Commander Metropolitan East

- Hazmat Working Group (chair)

Assistant Director Built Environment

- Fire Investigation and Analysis Working Group (chair)
- Built Environment Subgroup

- Building Codes Committee

Manager Hazmat Unit

- Hazmat Working Group (chair)

Manager Rescue Unit

- USAR Working Group

Assistant Director Fleet

- Fire Fleet Managers Forum

NSWFB Medical Officer

- Health and Medical Subgroup

Emergency Management Australia

Commissioner

- National USAR Capability Development Project (Senior End User Representative)

Director Specialised Operations

- National USAR Working Group (chair)

Manager Rescue Unit

- National USAR Working Group

Area Commander Metropolitan East

- National CBR Working Group

Assistant Director Community Safety

- National CALD Working Group

State Rescue Board

Commissioner (board member)
Director, Strategy and Planning

- Key Performance Indicators Working Group

Bushfire CRC

Deputy Commissioner Capability and Support

- Stakeholder Council
- Funding Submissions Steering Committee

NSW State Emergency Management Committee

Commissioner (deputy chair)
Deputy Commissioner Capability and Support

- Climate Change Working Group

CBR Steering Committee

- Area Commander Metropolitan East (chair)

- Manager Hazmat Unit

- Manager Counter Terrorism/Aviation

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 12: NSWFB REPRESENTATION ON EXTERNAL COMMITTEES

USAR Steering Committee

- Manager Rescue Unit (chair)
- Deputy Manager Rescue Unit

Area Commander Regional West

- Pandemic Influenza Volunteers Working Group

Fire Services Joint Standing Committee

Commissioner (alternate chair)
Manager Bushfires and Natural Hazards

Joint Fire Services Community Safety Steering Committee

Deputy Commissioner Capability and Support
Director Community Safety
Assistant Director Built Environment
Assistant Director Community Safety

Counter Terrorism Committees

Commissioner

- NSW Government Chief Executive Officers Counter-Terrorism Coordinating Group:

NSW Counter-Terrorism Multi-Agency Training Committee

- Area Commander Metropolitan East
- Manager Counter Terrorism/Aviation

NSW Police/NSWFB Aviation Oversighting Committee

- Director Specialised Operations
- Area Commander Metropolitan East
- Manager Counter Terrorism/Aviation

Inter-Agency Arson Committee

Director Community Safety
Assistant Director Built Environment
Director, Strategy and Planning

Other Committees

Deputy Commissioner Emergency Management

- APEC CEOs Committee
- World Youth Day Council

Deputy Commissioner Capability and Support

- National Technical Risk Assessment Advisory Committee (AFAC representative)

Assistant Director Community Safety

- NSW Department of Education and Training Fire Working Party

Assistant Director Health and Safety

- NSW Treasury Managed Fund Advisory Board

- NSW Working Together Steering Committee

- NSW Self Insurance Corporation SLA Group

- WorkCover Industry Reference Group 10

- NSW OHS and Injury Management Coalition

Director, Strategy and Planning

- Emergency Management Working Group – Productivity Commission

- Emergency Management Information Development Plan Working Group

Area Commander Regional West

- Department of Premier and Cabinet Drought Water Committee

Assistant Director Built Environment

- NSW Building Regulations Advisory Committee

- Australian Building Codes Board – Building Codes Committee

- NSW Department of Housing External Specialist Fire Safety Upgrade Panel

- Customer Council on Consumer Electrical Safety

- Fire Code Reform Centre

- Heritage Council of NSW Fire Advisory Panel

Director Finance and Administration

- Department of Premier and Cabinet Accountancy Strategy Group

Assistant Director Operational Logistics

- AFAC representative on Standards Committee

Assistant Director Operational Communications

- National Emergency Communications Working Group

- Emergency Services Advisory Committee

Director Logistics Support

- Radio Advisory Committee

Manager, Structural Fire Safety Unit

- Water Pressure Reduction Working Group

- Fire Protection Systems Working Group

- Alternative Solutions (Building Design) Working Group

Director Information Technology

Emergency Information Management Working Group (chair)

Manager Quality Education Support

- Public Sector Industry Training Advisory Board

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 13: OVERSEAS TRAVEL

NSWFB officers attend conferences and symposiums which further develop vital skills and provide opportunities to experience and learn about developing technologies. These visits also facilitate close professional relationships with international fire and emergency services and have enabled an exchange of information on many critical issues including counter terrorism, rescue, hazardous materials, bushfires and the research into and the development of legislation for reduced fire risk cigarettes.

In 2006/07, a number of international organisations provided funding for NSWFB staff to travel overseas in order to present papers, conduct training programs, conduct research and assist in or undertake training courses and exercises provided through emergency management agencies.

Sponsorship arrangements reflect the high esteem in which the NSWFB is held both nationally and internationally. Overseas visits help us to make continuous improvements and to operate as a world class fire service with professional highly-skilled and dedicated officers.

Dates of Travel	Officer	Destination and Purpose	Cost to NSWFB	Cost to Other Organisations
2006				
7 - 14 July	Superintendent Steven Baker	USA, to attend meeting of International Fire Service Training Association Committee for emergency response to terrorist attacks	\$3365.69	International Fire Services Training Association \$2204.00
9 - 17 July	Inspector Warwick Kidd	Singapore, to attend International Search and Rescue Advisory Group's (INSARAG) training workshop	\$2570.27	-
4 - 7 August	Assistant Commissioner Graham Dewsnap	China, to attend INSARAG Asia/Pacific Exercise	Nil	Emergency Management Australia \$5800.00
7 - 23 August	Superintendent Terry Farley	Canada, to attend chemical and biological incident response training	\$3857.95	Australia Defence Force \$1 800.00
28 - 31 August	Station Officer Mick Rampling	UK, to take part in a capability exercise under the Australia, Canada, UK and USA (AUSCANUKUS) Quadrilateral Agreement	\$2400.00	Emergency Management Australia \$ 2500.00

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 13: OVERSEAS TRAVEL

Dates of Travel	Officer	Destination and Purpose	Cost to NSWFB	Cost to Other Organisations
19 August – 3 September	Superintendent Gerry Byrne	USA, for research into urban/ bushland interface protection strategies	\$6725.51	-
August and September 2006	Station Officer John McNamara, Inspector Glenn Launt and Inspector Darryl Dunbar	USA, US Government asked for help in combatting bushfires in Washington State and California	\$1152.78 (McNamara) \$2653.30 (Launt)	-
6 - 17 October	Burwood Station: Station Officers Allison and Rush Senior Firefighters Bradford and Johnson Qualified Firefighters Broadwood and Hughes (6 personnel)	South Africa, to compete in the World Challenges and Learning Symposium Rescue Competition	\$21894.52	Australasian Road Rescue Organisation Inc \$5000.00
24 - 31 October	Chief Superintendent Mark Whybro	Singapore, to present at the International Emergency Management Conference	\$845.48	Alpha Media \$2300.00
29 October – 7 November	Chaplain Lyndsay Smith	Singapore, to attend the Train the Trainer course of the Critical Stress Foundation in Pastoral Crisis Intervention	\$2150.11	-
1 - 18 December	Chief Superintendent Jim Smith	USA and Canada, to present paper at the second World Fire Safer Cigarettes Conference and carry out research into legislation for reduced fire risk cigarettes	\$9691.97	-

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 13: OVERSEAS TRAVEL

Dates of Travel	Officer	Destination and Purpose	Cost to NSWFB	Cost to Other Organisations
2007				
6 - 13 March	Deputy Commissioner John Benson	New Zealand, to attend the 128th United Fire Brigades' Association Conference and Challenge in New Zealand	\$1 517.98	-
6 - 23 May	Assistant Commissioner Murray Kear	Hong Kong, UK and Singapore, to investigate prevention and response services strategies	\$20 030.89	-
18 - 24 May	Ray Berger	Finland, to attend a training course on Bronto ladder platforms	\$1 622.86	Bronto Skylift \$4 650.00
TOTAL			\$80 479.31	\$24 254.00

OPERATIONAL PERFORMANCE AND ACTIVITIES:

APPENDIX 14: WASTE REDUCTION AND PURCHASING POLICY

A Waste Reduction and Purchasing Policy (WRAPP) was established in 1997 as part of the NSW Government's commitment to show leadership in the sustainable management of its processes, operations and public assets. The WRAPP requires all NSW Government agencies and State-owned operations to develop and implement WRAPP Plans annually aimed at decreasing waste and increasing the purchase of materials with recycled content. The NSWFB was required to report on WRAPP for the 2006/07 period. The following are examples of our achievements over this reporting period.

- A steady increase across the organisation in waste avoidance and reduction practices such as double-sided printing; reuse of single-sided paper; use of email, Intranet and electronic publishing; care in estimating exact quantities needed; and the establishment of recycling systems.
- All compatible printers have now been defaulted to double-sided printing.
- Recycled content was specified in contracts for the purchase of printed material for community education, mitigation and prevention programs.
- This Annual Report has been published on recycled paper.

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS:

APPENDIX 15: HONOURS AND AWARDS

Australian Honours

The Public Service Medal, which is for outstanding public service, was awarded to:

- Stuart Henderson, Senior Industrial Officer

The Australian Fire Service Medal, which is for distinguished service as a member of an Australian Fire Service, was awarded to:

- Superintendent Michael Guymer
- Superintendent Keith King
- Superintendent Gary Meers
- Station Officer William Clifford
- Station Officer Alan Walker
- Captain Keith Ferguson
- Captain Raymond McTiernan
- Captain Vincent Oliver

The Humanitarian Overseas Service Medal, which is for humanitarian assistance in hazardous overseas settings, was awarded to:

- Station Officer Bruce Cameron
- Station Officer Tim Fox
- Leading Firefighter Greg Watson
- Station Officer Chris Sykes

for their actions in Sri Lanka, the Maldives and Indonesia during the relief effort following the 2004 Boxing Day tsunami

NSW Fire Brigades Medal for Conspicuous Bravery

For conspicuous bravery at an incident in Park Avenue, Kingswood, on 26 July 2006:

- Station Officer John Carlos Henry

2007 marks the 75th anniversary of this award, the highest award for valour which can be bestowed on a fire officer by the NSWFB. Since 1933, the NSWFB Medal for Conspicuous Bravery has been awarded 26 times.

NSW Fire Brigades Commendations

Individual Commendations for Meritorious Service

For meritorious service at an incident in Robey Street, Maroubra, on 8 July 2006:

- Qualified Firefighter Tim Nurmi

For meritorious service at an incident in Comeback Street, Albert, on 25 May 2006:

- Captain David Wake

For meritorious service at an incident in Havannah Place, Illawong, on 3 October 2006:

- Mr Stephen Flecknoe

For meritorious service at an incident in Sandy Creek Road, Molong, on 22 November 2006:

- Station Officer Russell Turner
- Station Officer Rodney Chetwynd
- Senior Firefighter Craig Lawson
- Firefighter Thomas McMillan
- Firefighter Damien Bower
- Firefighter Paul Collins
- Firefighter William McClatchie

For meritorious service at an incident at the Woollahra Hotel, Woollahra, on 23 March 2007:

- Station Officer Benjamin Sullivan
- Senior Firefighter Richard Stevens

For meritorious service for his distinguished service, resourcefulness and devotion to duty to the NSWFB and the community:

- Station Officer Robert Wormleaton

For meritorious service for his contribution to the Learning and Development Directorate:

- Senior Firefighter Graham Manners

For meritorious service for his endeavours in the design, construction and commissioning of the Cross City Tunnel and the Lane Cove Tunnel:

- Station Officer Mark Castelli

Unit Commendations for Meritorious Service

To Queanbeyan Fire Brigade for meritorious service during bushfire operations in the Canberra area on 18 January 2003:

- Station Officer Stephen Jones
- Senior Firefighter Jason Murphy
- Senior Firefighter Kynan Gowland
- Captain Christopher Dew
- Retained Firefighter Andrew Boyton
- Retained Firefighter Michael Godden
- Retained Firefighter Anthony Camilleri
- Retained Firefighter Corey Wackett
- Retained Firefighter Kim Edwards
- Retained Firefighter Tim Edlington

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 15: HONOURS AND AWARDS

To Trangie Fire Brigade for meritorious service at an incident in Comeback Street, Albert, on 25 May 2006:

- Captain David Wake
- Deputy Captain Tony Terry
- Retained Firefighter David Mula
- Retained Firefighter Rodney Barclay

To Morisset Brigade for meritorious service at an incident in Dora Street, Morisset, on 22 November 2006:

- Captain Steven McNulty
- Deputy Captain James Reddish
- Retained Firefighter Warren Redfern
- Retained Firefighter Jon Lowe
- Retained Firefighter Mark Waters
- Retained Firefighter Paul Reddish
- Retained Firefighter Katrina Robinson
- Retained Firefighter Daran Royce
- Retained Firefighter David Gill
- Retained Firefighter Matthew Redfern

Commendation to Members of the Community

- Ms Anna Kotarsks for her actions at an incident in Nardoo Street, Ingleburn, on 10 July 2006
- Mr David Jamieson for his actions at an incident in Park Avenue, Kingswood, on 26 July 2006
- Constable Matthew McDougall for his actions at an incident in Park Avenue, Kingswood, on 26 July 2006
- Constable Kyle Rodger for his actions at an incident in Park Avenue, Kingswood, on 26 July 2006
- Sergeant Jonathan Cornelius for his actions at an incident in Park Avenue, Kingswood, on 26 July 2006
- Ms Faith Daubney for her actions at an incident in Park Avenue, Kingswood, on 26 July 2006
- Mr Mark Withers for his actions at an incident in Bridge Street, North Lismore, on 23 August 2006
- Mr Greg Standen for his actions at an incident in Main Street, Lithgow, on 12 September 2006
- Mr Craig Ace for his actions at an incident in Main Street, Lithgow, on 12 September 2006

- Ms Skye Paton for her actions at an incident in Myahgah Street, Mosman, on 8 November 2006
- Mr Peter Cartlidge for his actions at an incident in Sandy Creek Road, Molong, on 22 November 2006
- Mr Nathan Lawry for his actions at an incident in Sandy Creek Road, Molong, on 22 November 2006
- Mr Edward Howard for his actions at an incident at Mount Panorama, Bathurst, on 5 December 2006
- Mr Scott Hailstone for his actions at an incident at Mount Panorama, Bathurst, on 5 December 2006
- Mr Justin Brazier for his actions at an incident in Tweed Valley Way, Tumbulgum, on 11 January 2007
- Ms Christine Johnson for her actions at an incident in Athelstane Avenue, Arncliffe, on 1 February 2007

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 16: CONSUMER RESPONSE

During 2006/07, the NSWFB continued to receive a large number of letters and emails from members of the public, community organisations, business/industry and other government agencies thanking us for our various services and the help they received from us. An annual survey commissioned by Readers Digest again ranked fire officers as one of the two most trusted professions in Australia.

Throughout the year, we received formal complaints from the public which we acted upon as valid feedback on our performance. These complaints were referred to the appropriate area for investigation and speedy resolution, and our policies and procedures were reviewed and amended where necessary.

In 2006/07, complaints were received concerning the following matters.

Issue	Number of complaints
General	85
Criminal matters	32
Driving	21
Service	5
Excessive noise	2
Administration	1
Property	5
Improper conduct	1
Fire safety	3
Littering	1
Uniform	1

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 17: FREEDOM OF INFORMATION 2005/07

In 2006/07 the number of requests for access to information under the Freedom of Information (FOI) Act increased from 37 to 65, an overall increase of 76%. Requests for access to personal information decreased from three to two and requests for access to non-personal information increased from 34 to 63.

The NSWFB continued to release information about fires and emergencies to the public on an administrative basis. However requests for access to non-personal information increased by 85% and, as in previous years, the bulk of these requests relate to fires. Increasingly, members of the public, insurance companies and insurance investigators chose to exercise their rights under the Act to inspect and/or obtain copies of documents held by the NSWFB.

Statistics

	2005/06	2006/07
Applications received:	3 personal 34 other	2 personal 63 other
Results of requests (completed):	3 granted in full 31 granted in part 2 refused	9 granted in full 43 granted in part 8 refused
Internal Appeals:	nil	2
Results of Internal Appeal	n/a	varied

Partial access to documents was granted in many cases. Most of these requests were for documents relating to fires. To protect the privacy of individual fire officers who attended fires, their names have been exempted from release in line with Clause 6 of Schedule 1 relating to "Personal Affairs". Some applications were refused on the basis of non-existent documents.

The following statistical details are provided to allow for comparison of FOI activity across Departments.

Section A

FOI requests – number of new FOI requests (information relating to numbers of new FOI requests received, those processed and those from previous period).

	Personal	Other	Total
A1 New (including transferred in)	2	63	65
A2 Brought forward	nil	nil	nil
A3 Total to be processed	2	63	65
A4 Completed	2	58	60
A5 Transferred out	nil	nil	nil
A6 Withdrawn	nil	1	1
A7 Total processed	2	58	60
A8 Unfinished (carried forward)	nil	4	4

Section B

Results of FOI requests

	Personal	Other	Total
B1 Granted in full	1	8	9
B2 Granted in part	1	42	43
B3 Refused	nil	8	8
B4 Deferred	nil	nil	nil
B5 Completed	2	58	60

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS:

APPENDIX 17: FREEDOM OF INFORMATION 2005/07

Section C

C1 Ministerial certificates issued nil

Section D

D1 Number of requests requiring formal consultation(s) 6

Section E

Result of amendment requests

E1 Result of amendment – agreed nil

E2 Result of amendment – refused nil

E3 Total nil

Section F

F3 Number of requests for notation nil

Section G

		Personal	Other	Total
G4	Section 25(1)(a1)	nil	2	2

Section H

Costs and fees of requests processed during the period

Received	Assessed Costs	FOI Fees
H1 All completed requests	(costs absorbed in administrative salaries)	\$1800

Section I

Discounts allowed: 2

Section J

Days to process – number of completed requests (A4) by calendar days (elapsed time) taken to process.

Elapsed Time	Personal	Other
J1 1-10 days	1	9
J2 10 – 21 days	nil	34
J3 Over 21 days	1	15
J4 Totals	2	58

Section K

Processing time – number of completed requests (A4) by hours taken to process.

Processing Time	Personal	Other
K1 0 – 10 hours	2	55
K2 11 – 20 hours	nil	2
K3 21 – 40 hours	nil	1
K4 Over 40 hours	nil	nil
K5 Totals	2	58

Section L

Review and Appeals – number finalised during the period – two

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 18: PRIVACY MANAGEMENT

The NSWFB respects the privacy of members of the public who use our services, and of our employees and volunteers. As an emergency service, we know that protecting people's privacy is an important part of maintaining the community's trust in the NSWFB so that we can help them in times of need.

As a NSW government agency, the NSWFB must comply with the requirements of the *Privacy and Personal Information Protection Act 1998* and the *Health Records and*

Information Privacy Act 2002. These two Acts establish principles for the management of personal and health information by NSW Government agencies. They set out our obligations in relation to the collection, retention, security, access, use and disclosure of personal and health information. The NSWFB's Privacy Policy and Privacy Management Plan detail how the NSWFB will meet its obligation under this privacy legislation.

In 2006/07, the NSWFB did not receive any applications for internal review under Section 53 of the *Privacy and Personal Information Protection Act 1998*. In response to an order handed down by the Administrative Decisions Tribunal in *NW v New South Wales Fire Brigades [2006] NSWADT 61*, a statement of practice on personal information in occurrence books was distributed to all staff in August 2006.

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 19: PUBLICATIONS

The following are key corporate publications produced by the NSWFB for external and/or internal use. Most are available on the NSWFB's website at www.fire.nsw.gov.au (see the Publications and Videos list accessed via the Business and Research menus).

1. Annual Report
2. Annual Statistical Report
3. Community Safety Resources (including promotional materials for the "Be Safe Not Sorry" public information campaign)
4. Seasonal Community Safety Calendars (quarterly)
5. Corporate Plan Booklet, Brochure and Poster
6. Safety Fact Sheets (in English and other languages)
7. Fire News (quarterly)
8. Freedom of Information Statement of Affairs
9. Freedom of Information Summary of Affairs
10. In Orders (Commissioner's fortnightly instructions to staff)
11. Operations Bulletins
12. Results and Service Plan
13. Safety Bulletins
14. Standing Orders

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 20: MEMORANDUMS OF UNDERSTANDING AND OTHER AGREEMENTS BETWEEN THE NSWFB AND OTHER ORGANISATIONS

Memorandums of Understanding

Memorandums of Understanding between the NSWFB and:

- ACT Emergency Services Authority and ACT Fire Brigade
- Airservices Australia
- Ambulance Service of NSW
- Australian Nuclear Science and Technology Organisation *
- Commonwealth of Australia and the NSW Rural Fire Service (re Commonwealth contributions for fire services)
- Commonwealth Scientific and Industrial Research Organisation's Manufacturing and Materials Technology Division (re the Centre for Critical Infrastructure)
- Country Fire Authority, Victoria *
- CSR Limited
- EnergyAustralia
- Environment Protection Authority (now part of the NSW Department of Environment and Climate Change)
- Museum of Fire
- NSW Department of Corrective Services
- NSW Department of Juvenile Justice (re fire-related youth justice conferences)
- NSW Department of Transport
- NSW Police (re fire investigation protocols)
- NSW Police (re the shared use of the Fire Air 1 helicopter)
- NSW Roads and Traffic Authority
- NSW Rural Fire Service
- Oberon Shire Council
- Open Training and Education Network
- Royal Australian Navy (re fires and hazardous material incidents involving Navy ships and establishments)
- Shell Refining Australia – Clyde Gore Bay
- Shell Refining Australia – Clyde Refinery
- Shell Refining Australia – Parramatta Terminal
- Snowy Mountains Hydro-Electric Authority

- State Emergency Service

- Telstra Triple Zero national call service

* = New MOU signed during 2006/07

Mutual Aid Agreements

Mutual Aid Agreements between the NSWFB and:

- NSW Rural Fire Service (re various local government areas)
- Queensland Fire and Rescue Service
- RAAF Defence (re Orchard Hills)
- State Emergency Service (re information-sharing)

Other Agreements

- Service Level Agreement between the NSWFB and the NSW Rural Fire Service (re communication of emergency calls and related information)
- Statement of Joint Intent between the NSWFB and the Sydney Catchment Authority

RELATIONSHIPS WITH STAKEHOLDERS AND CUSTOMERS

APPENDIX 21: AVAILABILITY AND COST OF THE ANNUAL REPORT

The total external cost incurred in the preparation and production of the NSWFB's 2006/07 Annual Report was \$44 200. This included contract costs for graphic design, typesetting, layout, print management, print production, interactive CD development and CD production. The report is available as an interactive CD-ROM as well as on the NSWFB's website at www.fire.nsw.gov.au (see the Publications and Videos list accessed via the Business and Research menus).

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 22: TYPE AND DISTRIBUTION OF FIRE APPLIANCES

Make and Series	Year(s) Commissioned	Total Number	Greater Metropolitan			Regional			Training Exchange	Major Emergency Fleet	Other Fleet
			1st Call	2nd Call	Service Exchange	1st Call	2nd Call	Service Exchange			
PUMPING APPLIANCES											
Class 1 Tankers 4x4 Description											
Isuzu FRS	3000 litre CFA Build	1988/90	20	2	8	10					
Isuzu FTS	1800 litre AFC Build Hazmat	1993/95	8	1		7					
Isuzu FTS	1800 litre AFC Build Rescue	1997	4			4					
Isuzu FTS	1800 litre AFC Rescue/Hazmat	1997	5		1			4			
Isuzu FTS	2400 litre AFC Build	1996/97	16	5	1	9	1				
Isuzu FTS	3000 litre AFC Build	1996/97	20	9		11					
Isuzu FTS750	2500 litre Mills-Tui	2004/06	33	18		15					
Subtotal Class 1			106	0	35	10	0	56	5	0	0
Class 2 Pumpers Description											
International 1710B	3500 lpm Alexander Perrie	1978	2								2 (A)
International 1710C	3500 lpm Alexander Perrie	1983	1					1			
International 1810C	3500 lpm Alexander Perrie	1984/86	78		12			47	13	6	
International 1810D	3500 lpm Alexander Perrie	1986	12		6			4	2		
Isuzu FTR800	3000 lpm SEM Build	2000/04	128	40	1	83			4		
Isuzu FTR900	3000 lpm SEM Build	2003/07	90	22		68					
Subtotal Class 2			311	62	0	19	151	0	51	20	6

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 22: TYPE AND DISTRIBUTION OF FIRE APPLIANCES

Make and Series	Year(s) Commissioned	Total Number	Greater Metropolitan			Regional			Training	Major Emergency Fleet	Other	
			1st Call	2nd Call	Service Exchange	1st Call	2nd Call	Service Exchange				
Class 3 Pumpers	Description											
Scania 92/93M	3500 lpm Alexander Perrie	1988/92	13	1		12						
Austral Firepac	3500 lpm 2-door	1993/2000	53	30		10	11	2				
Scania 94	3500 lpm Alexander Perrie	2001/02	12	11		1						
International 2250D	3500 lpm Alexander Perrie	1990/91	2			1	1					
Mercedes 1625/1422	3500 lpm Alexander Perrie	1988/91	3				3					
Volvo FI7	3500 lpm Alexander Perrie	1988/92	3				3					
Varley Commander	3500 lpm T4	2000/02	22	18			2		2			
Varley Commander	3500 lpm T5	2000/03	11	8			3					
Varley Commander	3500 lpm T3	2002/04	20	20								
Subtotal Class 3			139	88	0	11	36	0	0	4	0	0
AERIAL APPLIANCES												
	Description											
Telesqurt (Mack)	Aerial Pumper MCR T/S	1985	3			1		2				
Mercedes K2435	Bronto 33-2TI	1987	1	1		0						
Mercedes K2436	Bronto 28-2TI	1992	1			1						
Mercedes K2437	Bronto 37HDT	1996/2000	6	5		1						
Telesqurt (Scania)	Aerial Pumper 94m	1999/2000	10	5			5					
Iveco TT Ladder	DI23CC	2002	2	1		1						
Scania	Bronto F37HDT	2003/05	2	2		0						
Scania	Bronto F27RLH	2005/07	4	4		0						
Subtotal Aerial			29	18	0	4	5	0	2	0	0	0

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 22: TYPE AND DISTRIBUTION OF FIRE APPLIANCES

Make and Series	Year(s) Commissioned	Total Number	Greater Metropolitan			Regional			Major Emergency Fleet	Other
			1st Call	2nd Call	Service Exchange	1st Call	2nd Call	Service Exchange		
SPECIAL APPLIANCES										
Hazmat	Description									
International /Austral	Heavy Hazmat	1995/99	6	4			2			
Mercedes Benz Sprinter	Hazmat Vans	1999/2006	14	1			13			
Volvo/Peki/Maxi	Prime Mover and Trailer Breathing Apparatus	1999/2006	2	2						
Isuzu	Decontamination Pantech	2004	1	1						
Iveco	Scientific	2004	1							1
Isuzu/Mitsui	CO ₂	1989/95	2	1		1				
SEM/Nor-E	Decontamination/Shower Trailers	2004/05	3	2			1			
Mercedes Benz Sprinter	Service/Support Vehicles	1999	3	1						2
Zodiac	Amphibious Hazmat Response Craft	1995	1	1						
Subtotal Hazmat			33	13	0	1	16	0	0	0
Rescue	Description									
Mercedes Benz Sprinter	Rescue Vans	1999/2001	5			1	4			
Isuzu FTR800	Rescue Appliance T1	1997/2000	13				13			
Isuzu	Heavy Rescue	1992/2001	10	6		2	2			
Firepac 3500	Heavy Rescue	1995	3	2		1				
Varley Commander	Salvage	2000	1	1						
Mercedes Benz Sprinter	Prime Mover and Trailer USAR	2003	1	1						
Ford 350	Reconnaissance Vehicle	2003	1	1						
Mercedes Benz Sprinter/ Peki	USAR Trailer	2001/05	1	1						
Subtotal Rescue			35	12	0	4	19	0	0	0
Alpine	Description									
Hagglunds	All Terrain Vehicle	1983/88	2			1		1		
Polaris/Yamaha	Skidoo	1996/2003	8				8			
Polaris	All Terrain Vehicle Bikes	2003/04	4				4			
Subtotal Alpine			14	0	0	0	13	0	1	0

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 22: TYPE AND DISTRIBUTION OF FIRE APPLIANCES

Make and Series	Year(s) Commissioned	Total Number	Greater Metropolitan			Regional			Major Emergency Fleet	Other	
			1st Call	2nd Call	Service Exchange	1st Call	2nd Call	Service Exchange			
Other	Description										
Hockney/Higate	Bulk Water Tankers	1988	2	2							
Austral	Coach	1992	1						1		
Bedford	Hearse	1962	1						1		
Mercedes Benz	Prime Mover	1994/2006	4						4		
Trailers	Prime Mover Floats		3						3		
Trailer	Boat	1995/2005	16	5		11					
Trailer	Foam	2002	20	5		15					
Trailer	Community Fire Unit	1994/2007	183						183		
Trailer	Other	1994/2004	78						78		
Man/PMC	Incident Command Vehicle	1997	2	2							
International	Pod Transporter	1999	2	2							
Isuzu/UD/Scania/ Mercedes Benz	Logistics/Service/Transport	1994/2005	19						19		
Subtotal Other		331	16	0	0	26	0	0	0	289	
Grand Total		998	209	35	49	266	56	59	24	6	294
Summary											
Pumping Appliances		556	150	35	40	187	56	56	24	6	2
Aerial Appliances		29	18	0	4	5	0	2	0	0	0
Special Appliances		82	25	0	5	48	0	1	0	0	3
Other		331	16	0	0	26	0	0	0	0	289
GRAND TOTAL		998	209	35	49	266	56	59	24	6	294

Abbreviations:

AFC = Australian Fire Company

SEM = Skilled Equipment Manufacturing

USAR = Urban Search and Rescue

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 23: REVIEW OF CREDIT CARD USE

No irregularities in the use of corporate credit cards have been recorded during the year. I certify that credit card use in the NSWFB has been in accordance with the Department of Premier and Cabinet's Memoranda and Treasurer's Directions.



Greg Mullins AFSM
Commissioner

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 24: DISPOSAL OF SURPLUS PROPERTY

During the year, the NSWFB identified and disposed of a number of real estate properties which were no longer required or did not meet service delivery requirements. Properties sold during 2006/07 realised \$2 345 000 which will supplement the NSWFB's ongoing Capital Works Program.

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 25: FUNDS GRANTED TO NON-GOVERNMENT COMMUNITY ORGANISATIONS

In 2006/07, the NSWFB did not make any grants to non-government community organisations:

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 26: USE OF CONSULTANTS

CONSULTANCIES WORTH \$30 000 OR MORE

Consultant	Category	Amount	Nature of Service
Mercer Human Resource Consulting Pty Ltd	Management Services	\$96 139	Review of overtime incurred by the NSWFB and the development of an Absence Management Strategy
Supply Chain Consulting Pty Ltd	Information Technology	\$72 468	Preparation of business case for procurement of SAP HR/Payroll and business intelligence systems
Elica Consulting Pty Ltd	Training	\$55 301	Increase service delivery skills within the Human Resources Division and Assist the Area Commanders in implementing their new roles following the creation of Area Command Centres
Candle Australia Ltd	Engineering	\$44 194	Review of work practices and systems within the Fire Safety Division
Gibson Quai-Aas Pty Ltd	Information Technology	\$36 570	Development of communication networks and facilities
The Brief Group Pty Ltd	Management Services	\$36 337	Review of injury management and workers compensation processes
Dennis Black	Management Services	\$35 673	Vocational education consultant
Doll Martin Associates Pty Ltd	Information Technology	\$34 900	Review of Australian Incident Reporting System
Changedrivers Pty Ltd	Management Services	\$33 250	Develop mentoring and leadership program to promote a more productive leadership culture and strategic review of the Corporate Executive Group

CONSULTANCIES WORTH LESS THAN \$30 000

Category	Amount
Training	\$27 200
Management Services	\$19 539
Information Technology	\$20 172
Engineering	\$6 055
Total Consultancies	\$72 966

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 27: TIME FOR PAYMENT OF ACCOUNTS

Time for payment of accounts showed a consistent performance over the year. Delays in payment occurred as a result of quality control processes to confirm delivery and quality of goods and services rendered. These control measures relate to major acquisitions and not to the majority of general purchases. The measures were necessary to maintain adequate internal controls and to ensure compliance with prescribed requirements.

There have been no instances leading to payments of interest on overdue accounts under clause 18 of the *Public Finance and Audit Regulation 2000* and *Treasurer's Direction TD 219.01*.

	Total Payments	% Paid on Time
Month of June 2007	\$17 million	70%
Quarter ending June 2007	\$49 million	71%
Year ending June 2007	\$170 million	72%

FINANCIAL AND ASSET MANAGEMENT

APPENDIX 28: TRADE CREDITORS – AGEING ANALYSIS

	2005/06				2006/07			
	30/9/05 \$	31/12/05 \$	31/3/06 \$	30/6/06 \$	30/9/06 \$	31/12/06 \$	31/3/07 \$	30/6/07 \$
Current	91 213	39 740	1 175 067	0	252 009	1 858 734	8 659	273 072
1 - 30 Days Overdue	348 142	513 969	77 449	0	207 841	79 537	54 884	(97 590)
31 - 60 Days Overdue	58 906	6 120	55 170	0	18 067	39	13 672	(7 860)
61 - 90 Days Overdue	(23 319)	5 801	63 243	222	10 905	(1 492)	(450)	(1 320)
Over 90 Days Overdue	0	0	0	0	3 969	3 612	113	8 682
Total Trade Creditors	474 942	565 630	1 370 929	222	492 791	1 940 430	76 878	174 984

Note: (amounts) indicate credit notes waiting to be offset against invoices in the following month.

Quarter	Total accounts paid on time		Total amount paid (\$)	
	Target (%)	Actual (%)	\$	
September 2006	90	73	24 million	46 million
December 2006	90	69	27 million	39 million
March 2007	90	75	29 million	36 million
June 2007	90	71	41 million	49 million

GLOSSARY OF TERMS

Aerial Appliance

An appliance with a vertical reach of at least 27 metres, designed for high level rescue or firefighting

Aerial Ladder Platform

A hybrid of a turntable ladder and a hydraulic platform

Aerial Pumper

A minor aerial appliance, with a vertical reach of 15 metres, used for rescue or firefighting

All Terrain Vehicle

An emergency vehicle specially designed to cope with all road and weather conditions, used in the Snowy Mountains

Appliance

A vehicle (normally a truck) designed and equipped to deal with emergencies

BA

Breathing apparatus consisting of a mask and air cylinder that firefighters wear to protect themselves from toxic fumes and smoke

Breathing Apparatus Set

The set of equipment combining harness air cylinders, masks and associated devices for BA operators

Combat Agency

The agency with primary responsibility for responding to an emergency

Community Fire Unit (CFU)

A group of volunteer local residents trained to protect their own homes from bushfires while they await arrival of a fire service. Usually established in areas of urban/bushland interface

Community Fire Unit Trailer

A trailer equipped with specific tools for the community fire unit team to use. The trailer is kept by one of the members of the community fire unit

Computer Aided Dispatch (CAD) System

A computer system used to minimise the time taken to dispatch resources to an incident

Country Pumper

Pumper fire appliance allocated to provide fire coverage to country towns

Fire District

An area to which the Fire Brigades Act applies. It is always within a local government area, and is protected by the NSWFB. (By exception, the Fire Districts of Perisher Valley and Thredbo are in a National Parks and Wildlife Service area)

Greater Sydney Area (gSa)

An area of Sydney broadly extending to Berowra in the north, Richmond in the north west, Emu Plains in the west, Campbelltown and Camden in the south west and Engadine and Bundeena in the south

Hazard Reduction

Reduction of fuel loads to reduce the impact of fire, commonly used to minimise bushfire potential

Hazmat

Hazardous materials such as chemicals, petroleum products and other substances that may cause injury, death or damage to property

Heavy Hazmat Support Vehicle

A specialist emergency vehicle equipped for major hazmat emergencies and rescues

Heavy Rescue Support Vehicle

A specialist emergency vehicle equipped for major emergencies and rescues

Hydraulic Platform

An aerial appliance which has an elevating platform like a cherry picker

Incident

Any occurrence to which NSWFB resources are responded

Incident Control Vehicle (ICV)

A vehicle specially designed to act as a mobile command post

Intermediate Hazmat Vehicle

A specially-designed vehicle equipped for hazmat incidents and allocated to country towns with a normal operating area of 100 km around the town

Malicious False Call

A deliberate false call to the NSWFB

Memorandum of Understanding (MOU)

A document which outlines arrangements between the NSWFB and another organisation

Minor Aerial Appliance

An aerial appliance with a vertical reach of 15 metres, also called a rescue monitor

Mutual Aid Agreement (MAA)

A document which outlines cooperative arrangements between the NSW Rural Fire Service and the NSWFB on a local government area basis

Mutual Aid Zone

The geographical area within which the provisions of a Mutual Aid Agreement apply. A Mutual Aid Zone will generally encompass areas contiguous with the boundaries of Fire and Rural Fire Districts. It may also cover significant assets or areas where the nature of the hazard or an identified type of incident would require joint response by both the NSW Rural Fire Service and the NSWFB

Pre-incident Planning

Plans prepared by firefighters and the community designed to reduce the impact of an incident when it occurs. This includes preparing occupants to deal with an emergency and ensuring that firefighters are prepared for an emergency at a specific building or facility

Pumping Appliance

An emergency vehicle designed to transport firefighters and their equipment and to pump water

Rebuild

An emergency vehicle which is significantly refurbished or rebuilt to prolong and sustain its operative life

Retained Firefighter

Part-time firefighter paid a monthly retainer, plus call-out and drill fees

Salvage Vehicle

A specially-equipped emergency vehicle for particular types of rescues and reduction of property damage

Special Vehicle

A vehicle designed and equipped to perform specific tasks at an emergency

System Initiated False Alarm

An unintended false alarm generated by an alarm system

Turntable Ladder

An aerial appliance which has an elevating and extending ladder

Urban Pumper

Standard (normal) fire truck allocated to fire stations in towns and cities

Water Carrier

A truck and/or trailer equipped to carry bulk quantities of water

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(INCORPORATING COMPLIANCE INDEX)

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ACCESS DETAILS AND BUSINESS HOURS

(AS AT JUNE 2006)

The operational areas of the NSWFB operate 24 hours a day, 7 days a week. The hours of opening for the various business units and zone offices are as follows.

Corporate Head Office

Level 10, 227 Elizabeth Street
SYDNEY NSW 2000
PO Box A249 SYDNEY SOUTH NSW 1232
Telephone (02) 9265 2999
Fax (02) 9265 2988
Business hours 9:00am - 5:00pm

Specialised Operations

189 Wyndham Street
ALEXANDRIA NSW 2015
PO Box 559 ALEXANDRIA NSW 1435
Telephone (02) 9318 4351
Fax (02) 9318 4386
Business hours 8:00am - 4:00pm

Bushfire and Natural Hazards

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 13 GREENACRE NSW 2190
Telephone (02) 9742 7346
Fax (02) 9742 7381
Business hours 7:30am - 5:00pm

Hazardous Materials Response

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 13 GREENACRE NSW 2190
Telephone (02) 9742 7320
Fax (02) 9742 7387
24 hour emergency response

Rescue

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 13 GREENACRE NSW 2190
Telephone (02) 9742 7344
Fax (02) 9742 7344
Business hours 8:00am - 5:00pm

Operational Communications

189 Wyndham Street
ALEXANDRIA NSW 2015
PO Box 559 ALEXANDRIA NSW 1435
Telephone (02) 9319 7000
Fax (02) 9318 4382
24 hour emergency response

State Training College

189 Wyndham Street
ALEXANDRIA NSW 2015
PO Box 559 ALEXANDRIA NSW 1435
Telephone (02) 9318 4399
Fax (02) 9318 4388
Business hours
7:30am - 4:30pm (Mon - Thurs)
7:30am - 4:00pm (Friday)

Commercial Services (ComSafe)

189 Wyndham Street
ALEXANDRIA NSW 2015
PO Box 559 ALEXANDRIA NSW 1435
Telephone (02) 9318 4824
Free call 1800 SURVIVE (787848)
Fax (02) 9318 4886
Business hours 8:30am - 4:30pm

Logistics Support

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 13 GREENACRE NSW 2190
Telephone (02) 9742 7499
Fax (02) 9742 7481
Business hours 8:00am - 4:30pm
Workshops 7:15am - 3:45pm
Communication Services 7:30am - 4:30pm

Community Engagement and Development Unit

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 12 GREENACRE NSW 2190
Telephone (02) 9742 7400
Fax (02) 9742 7486
Business hours 7:30am - 4:30pm

Structural Fire Safety Unit

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 12 GREENACRE NSW 2190
Telephone (02) 9742 7400
Fax (02) 9742 7483
Business hours 7:30am - 4:30pm

Fire Investigation and Research

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 12 GREENACRE NSW 2190
Telephone (02) 9742 7395
Fax (02) 9742 7385
24 hour emergency response

False Alarm Reduction

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 12 GREENACRE NSW 2190
Telephone (02) 9742 7400
Fax (02) 9742 7486
Business hours
8:00 - 4:30 Monday - Thursday,
8:00 - 4:00 Fridays

THE OPERATIONAL AREAS OF THE NSWFB OPERATE 24 HOURS A DAY, 7 DAYS A WEEK.

Area Command Metropolitan East

**Zone Office Metropolitan East 1
– Sydney East**
213 Castlereagh Street
SYDNEY SOUTH NSW 1232
PO Box A249 SYDNEY SOUTH NSW 1232
Telephone (02) 9265 2710
Fax (02) 9265 2785
Business hours 8.00am - 4.30pm

Zone Office Metropolitan East 2 – Sydney North

Corner Shirley Road and Sinclair Street
CROWS NEST NSW 2065
Telephone (02) 9901 3539
Fax (02) 9966 5130
Business hours 8.00am - 4.30pm

Zone Office Metropolitan East 3 – Sydney Mid-West

Amarina Avenue
GREENACRE NSW 2190
Locked Bag 13 GREENACRE NSW 2190
Telephone (02) 9742 7169
Fax (02) 9742 7388
Business hours 8:00am - 4:30pm

Area Command Metropolitan North

**Zone Office Metropolitan North 1
– Hunter Coast**
44 Union Street
NEWCASTLE NSW 2300
Telephone (02) 4927 2500
Fax (02) 4927 2588

ACCESS DETAILS AND BUSINESS HOURS (AS AT JUNE 2007)

Zone Office Metropolitan North 2 – Central Coast

Suite 1, Wyong Village Margaret Street
WYONG NSW 2259
Telephone (02) 4353 2351
Fax (02) 4352 2794
Business hours 8:30am - 4:30pm

Zone Office Metropolitan North 3 – Lower Hunter

14 Church Street
MAITLAND NSW 2320
Telephone (02) 4933 6197
Fax (02) 4933 1501
Business hours 8:30am - 4:00pm

Area Command Metropolitan West

Zone Office Metropolitan West 1 – Cumberland

42 Huntingwood Drive
HUNTINGWOOD NSW 2767
PO Box 40 Doonside NSW 2767
Telephone (02) 9621 7498
Fax (02) 9622 8135
Business hours 8:30am - 4:30pm

Zone Office Metropolitan West 2 – Parramatta

110-114 Wigram Street
HARRIS PARK NSW 2150
PO Box H4 HARRIS PARK NSW 2150
Telephone (02) 9895 4600
Fax (02) 9895 4688
Business hours 8:00am - 4:30pm

Zone Office Metropolitan West 3 – Blue Mountains & Hawkesbury

17 Park Street KATOOMBA NSW 2780
Telephone (02) 4782 2568
Fax (02) 4782 2476
Business hours 9:00am - 4:30pm

Area Command Metropolitan South

Zone Office Metropolitan South 2 – Georges River

Suite 1/45 Montgomery Street
KOGARAH NSW 2217
Telephone (02) 9588 2833
Fax (02) 9553 8600
Business hours 8:00am - 4:30pm

Zone Office Metropolitan South 1 – Illawarra

32 Denison Street
WOLLONGONG NSW 2500
Telephone (02) 4224 2000
Fax (02) 4224 2088
Business hours 9:00am - 4:00pm

Zone Office Metropolitan South 3 – Sydney South-West

9 Swettenham Road
ST ANDREWS NSW 2566
PO Box 5447 MINTO DC 2566 NSW
Telephone (02) 9824 6256
Fax 9824 6371
Business hours 8:00am - 4:30pm

Area Command Regional North

26 Gordon St
COFFS HARBOUR NSW 2450
Telephone (02) 6652 5641
Telephone (02) 6652 9431

Zone Office Regional North 1 – Mid-North Coast

Shop 9, The Port, Short Street
PORT MACQUARIE NSW 2444
PO Box 668 PORT MACQUARIE NSW 2444
Telephone (02) 6583 8588
Fax (02) 6584 9878
Business hours 8:30am - 4:30pm

Zone Office Regional North 2 – Northern Rivers

13 Taylor Avenue
GOONELLABAH NSW 2480
Telephone (02) 6624 5384
Fax (02) 6624 5680
Business hours 9:00am - 4:30pm

Zone Office Regional North 3 – Peel

Northern Inland Credit Union Building
Shop 2, 481 Peel Street
TAMWORTH NSW 2340
PO Box 1010 TAMWORTH NSW 2340
Telephone (02) 6766 5598
Fax (02) 6766 7629
Business hours 9:00am - 4:00pm

Area Command Regional West

Zone Office Regional West 1

– Western Slopes
3/3436 Bultje Street
DUBBO NSW 2830
Telephone (02) 6882 9688
Fax (02) 6882 0856
Business hours 9:00am - 4:30pm

Zone Office Regional West 2 – Upper Hunter and Central West

2/114 Piper Street
Bathurst NSW 2795
Telephone (02) 6331 6372
Fax (02) 6331 3545
Business hours 8:30am - 4:30pm

Zone Office Regional West 3 – Riverina

133 Pine Avenue
PO Box 992 LEETON NSW 2705
LEETON NSW 2705
Telephone (02) 6953 6583
Fax (02) 6953 3356
Business hours 8.30am - 4:30pm

Area Command Regional South

Zone Office Regional South 1

– Monaro
Shop 1/30C Orient Street
BATEMANS BAY NSW 2536
Telephone (02) 4472 3042
Fax (02) 4472 3038
Business hours 8.30am - 4:00pm

Zone Office Regional South 2 – Southern Highlands

320 Auburn Street
GOULBURN NSW 2580
Telephone (02) 4822 9395
Fax (02) 4822 9397
Business Hours 9:00am - 5:00pm

Zone Office Regional South 3 – Murray

111 Fitzmaurice Street
WAGGA WAGGA NSW 2650
Telephone (02) 6921 5322
Fax (02) 6921 1197
Business hours 8.30am - 4:00pm



ANNUAL REPORT 2006/07

THE NSW FIRE BRIGADES
CORPORATE HEAD OFFICE

Level 10, 227 Elizabeth Street
Sydney NSW 2000

PO Box A249
Sydney South NSW 1232

Telephone (02) 9265 2999
Fax (02) 9265 2988

www.fire.nsw.gov.au